



**Lafayette and West Lafayette  
Consolidated Plan  
2005-2009**

**One Year Action Plans  
2005**

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Prepared May, 2005

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## Lafayette and West Lafayette 5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

### GENERAL

#### Strategic Plan

*Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.*

#### Background

The Lafayette and West Lafayette Consolidated Plan is an application and strategy statement to the U.S. Department of Housing and Urban Development (HUD) addressing the cities' housing and community development needs. The 2005 Consolidated Plan is a new Five-Year Strategy covering the program years 2005-2009. It also serves as the 2005 Action Plan. The annual program year for Consolidated Plan purposes runs from July 1 through June 30. The Consolidated Plan is a combination housing plan, community development plan, and application for the following three HUD entitlement programs:

- Community Development Block Grant (CDBG)
- Home Investment Partnerships (HOME)
- American Downpayment Dream Initiative (ADDI)

The 2005-09 Consolidated Plan five-year strategy updates the previous five-year strategy issued in 2000. The Plan is a statement of how Lafayette, West Lafayette, and the Lafayette Housing Consortium intend to spend their HUD entitlement funds in the areas of housing and community development. The Plan seeks to tie that spending to other funding initiatives that affect low- and moderate-income residents. Priorities are set in accordance with HUD directives.

#### General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.*

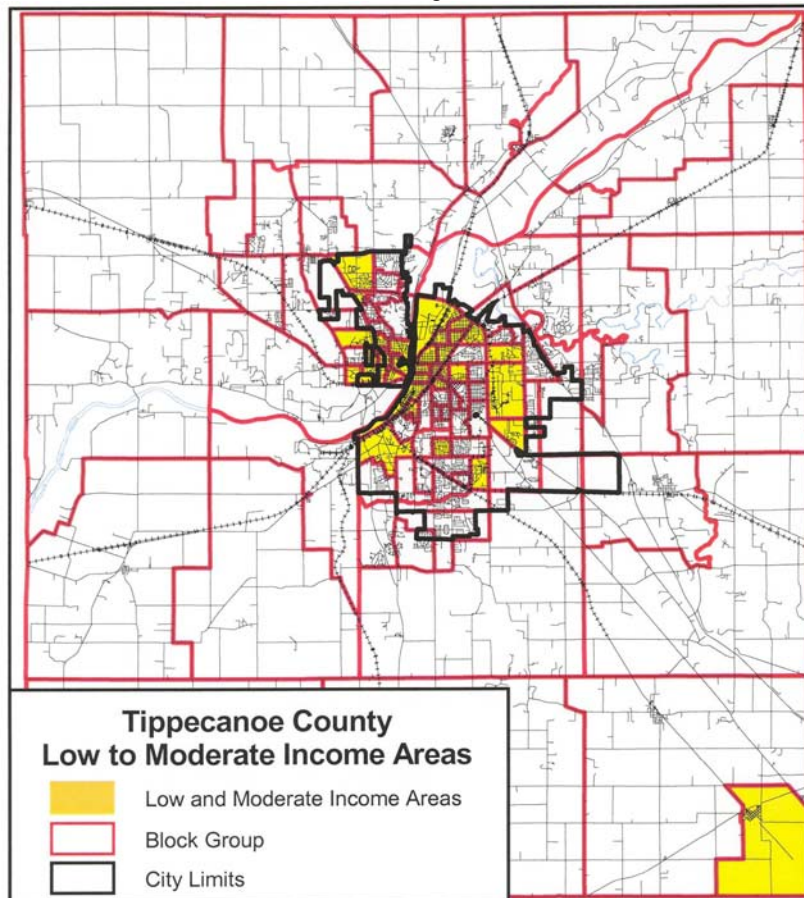
Tippecanoe County is an urban center in a primarily rural region of Indiana, located midway on a major transportation corridor between Indianapolis and Chicago. The County includes two cities, Lafayette and West Lafayette, which are CDBG entitlement communities, and four towns: Battle Ground, Dayton, Clarks Hill, and Shadeland. The unincorporated parts of the County, the Cities of Lafayette and West Lafayette, and the Town of Battle Ground form the Lafayette HOME Consortium as a participating jurisdiction. HOME projects and activities can take place within these four jurisdictions. The City of Lafayette continues to work with the remaining three incorporated towns on participating in the Consortium.

Tippecanoe County experienced 14% growth in population from 1990 to 2000, and it is estimated to have increased an additional 4% since the 2000 Census. The County has a stable economy and low unemployment rate (reported at 3.7% in December, 2004); thus it is anticipated that the growth will continue. The Indiana Business Research Center (IBRC) predicts that the population in Tippecanoe County will be 164,012 by 2010. Managing this growth and preserving the existing core residential neighborhoods has become a recent issue, and it will be a great challenge for the cities and the county.

Lafayette is a CDBG entitlement city. It is the largest city in the County, and it continues to grow; Lafayette experienced almost 29% growth in population during the 1990's. It is anticipated that residential growth will continue on the fringe areas of the City, and those areas are likely to be annexed. Lafayette's inner neighborhoods contain older housing with a high percentage of rentals and a large number of lower income households.

West Lafayette is also a CDBG entitlement City, although one of the smaller entitlement cities in the State. West Lafayette borders Purdue University, a Big Ten school with an enrollment of over 38,000 students at the West Lafayette campus. West Lafayette experienced over an 11% growth in population in the 1990's. Like Lafayette, West Lafayette will experience continued residential development in the fringe areas with some annexation likely.

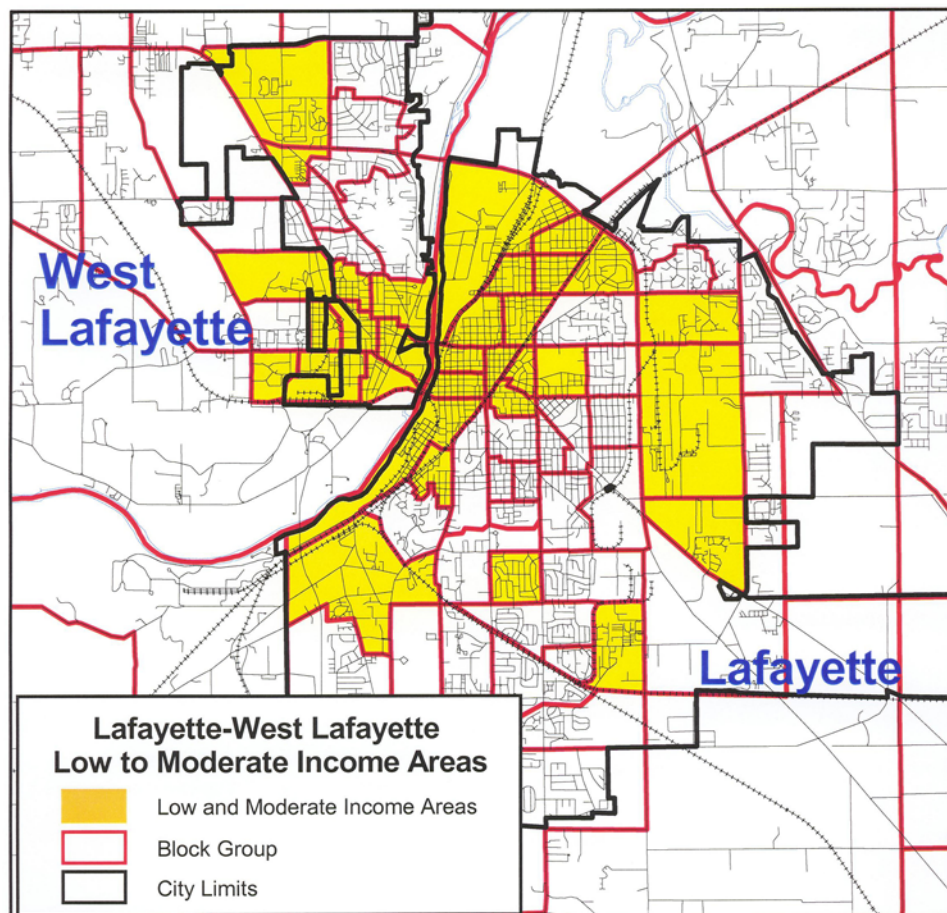
#### Low-Income Concentrations by Census Tract/Block Group



For the purpose of this Consolidated Plan, an area of low-income concentration is defined as a census tract and block group (CT/BG) in which the number of low-income households (defined as households earning 80% or less of the median income) exceeds 50% of the total number of households. Using this definition in examining 2000 Census household income data by CT/BG, a total of twenty-one (21) CT/BG's in Lafayette, ten (10) CT/BG's in West Lafayette and one CT/BG in

Tippecanoe County have concentrations of low-income households.

CDBG target areas of Lafayette and West Lafayette are made up of census tract block groups where at least 51% of the households earn less than 80% of the median income or for a family of four in the Lafayette area, \$47,450. According to data provided by the Department of Housing and Urban Development, in Lafayette this area includes census tract 1 block groups 1 and 2; census tract 2 block groups 1 and 2; census tract 3 block group 1; census tract 4 block groups 1, 2, 3 and 4; census tract 6 block group 1; census tract 7 block group 1, 2 and 3; census tract 9 block group 1 and 3; census tract 13 block group 2; census tract 15.01 block group 1; census tract 17 block groups 1 and 3; and census tract 18 block groups 1 and 2. In West Lafayette, the target area includes tract 51 block group 2; tract 52 block group 5; tract 53 block groups 1 and 2; tract 54 block groups 1, 2 and 3; tract 55 block groups 1 and 2 and tract 102.04 block group 3. The housing and neighborhoods in census tracts 51 and 52 are far more stable with little or no housing in declining condition. It is felt that the household incomes are affected by the presence of University students combined with three project based subsidized apartment complexes and a retirement community that tend to skew the income statistics.



Lafayette-West Lafayette Low to Moderate Income Areas

## Race and Ethnicity Concentrations by Census Tract/Block Group

The minority and Hispanic/Latino ethnic demographics from the 2000 Census data has been reviewed at the Census Tract/Block Group (CT/BG) level for Tippecanoe County to determine if minorities and Hispanics/Latinos are concentrated in certain areas. For the purpose of this Consolidated Plan, an area of racial or ethnic concentration is defined as any one area that is 20% higher than the minority's percentage as a whole (U.S. Department of Housing and Urban Development's Section 202 Housing rating criteria).

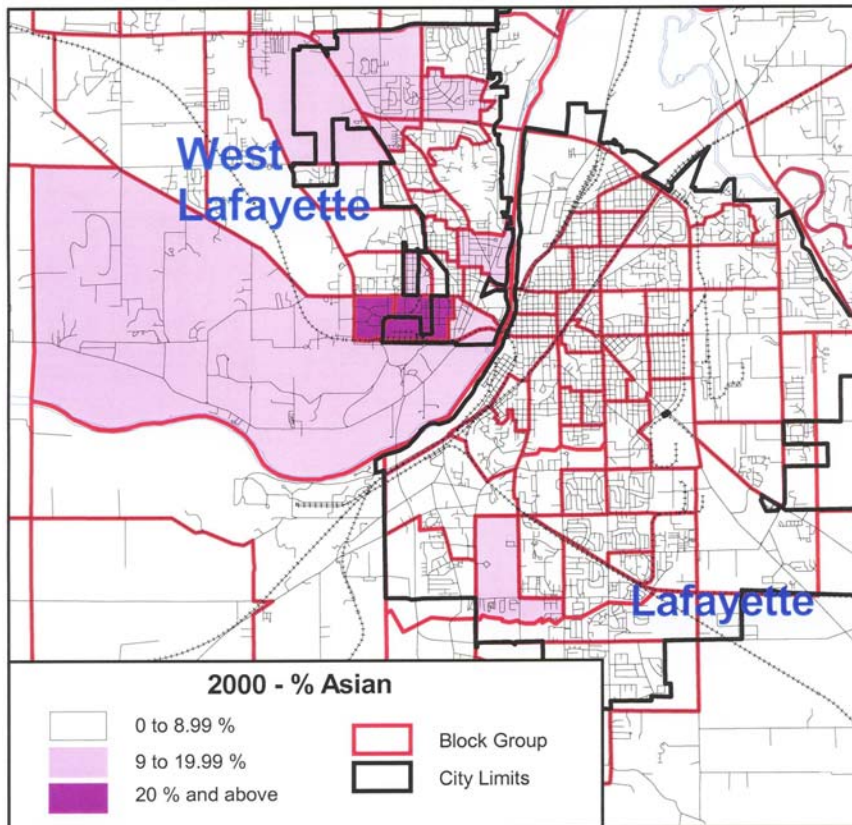
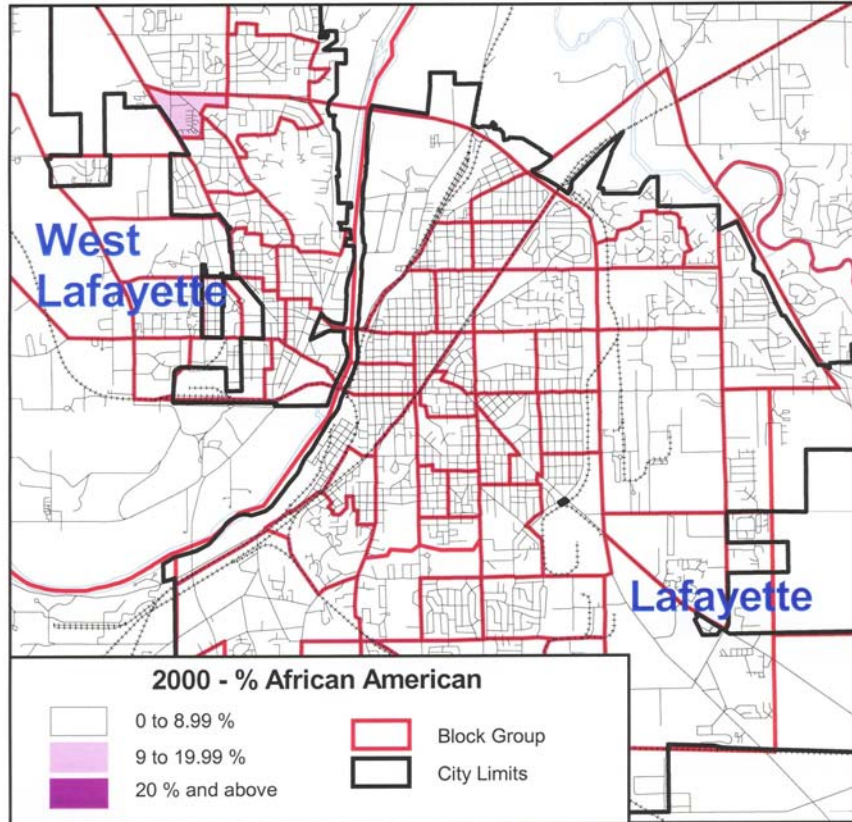
The largest minority in Tippecanoe County continues to be the Asian/Pacific Islander population. Since 1990 the Asian, Pacific Islander population has increased almost 39%. An analysis of other Census information indicates that a large percentage of this population is associated with the University. This assumption is based on the type and location of University owned housing occupied by this group.

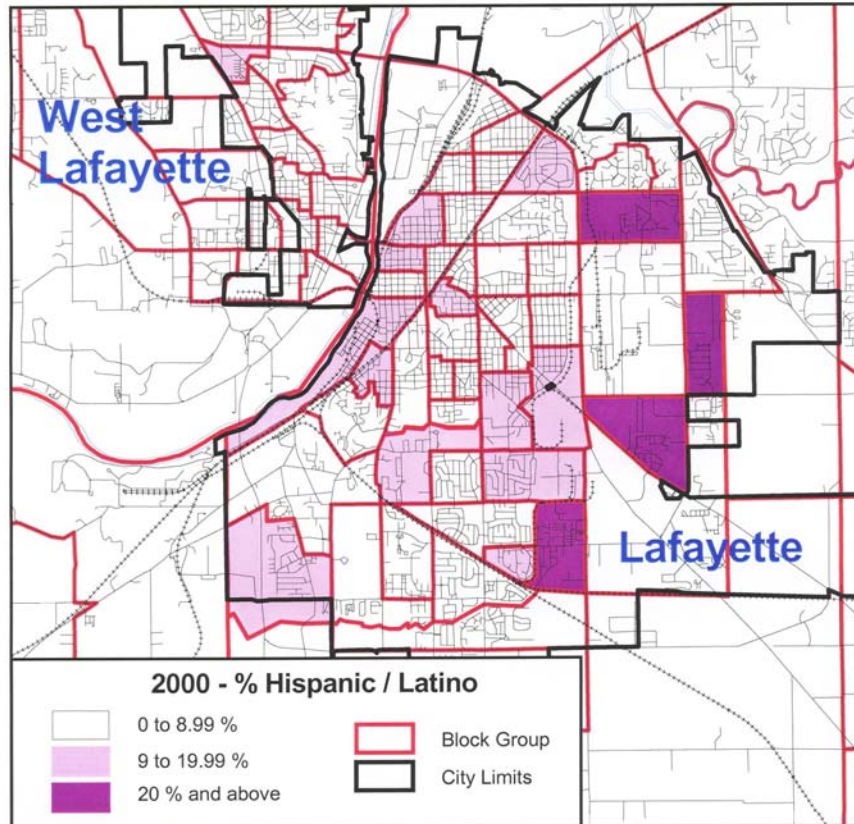
Census Tract 4 in Lafayette in the 1996 Analysis of Impediments to a Fair Housing Choice was identified as an area of concentration of the Black/African American population; however we concluded that de-concentration was occurring. The 2000 Census data supports this conclusion with continuing decline in the Black/African American population from the 11.9% in 1970 to 4.8% in 2000.

Areas of racial concentration of the Asian population is in 2 block groups that contain University owned housing that traditionally has had large numbers of international students present. Eight other block groups have percentages that exceed 9% of any one minority. One is another block group with University owned housing present that is almost 13% Asian. The remaining seven of those block groups are located in West Lafayette with Asians being the largest minority. An additional block group, CT52/BG5000, also has over 8.8% Black and 10.15% Asian.

The County experienced an increase in the Hispanic/Latino ethnic population of 2,078 to 7,834 (5.25% of the total population) from 1990 to 2000, with most growth occurring in the City of Lafayette. The number of Hispanic/Latinos in Lafayette increased from 733 persons (1.7%) in 1990 to 5,136 (9.11%) in 2000. The Hispanic/Latino population appears in most of the County's block groups to some extent. However, the aforementioned increase has resulted in 17 census tract/block groups in the County increasing their percentages of Hispanic/Latinos to 9% or greater, with 14 additional block groups having at least 7% Hispanic/Latinos. Of the 17 groups with at least 9% Hispanic/Latino, four block groups are between 16% and 20%, three block groups have 20.22%, 21.47% and 22.46% respectively, and one was found to be an area of ethnic concentration with 41.71% Hispanic/Latino. The remaining nine block groups range from approximately 10% to 14%. The area of concentration is Census Tract 18, Block Group 3.







2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2).*

Investments are allocated in a manner that best provides benefits to the predominantly low to moderate income households that make up the target areas. Geographic projects that will benefit the low moderate income households are usually projects that directly lead to infrastructure improvements. These projects are eligible for funding, and are known as low moderate area benefits. These are the only projects that are geographically limited. In comparison, activities that benefit low to moderate income households or persons directly, such as in the case of homebuyer or rehab assistance or a social service activity, are administered city-wide.

Needs are identified using four distinct modes of information collection and assessment: ascertainment meetings; surveys of various individuals, citizen groups, or agencies; analysis of community data and information; or review of an established plan or study (including those by the cities or county, or by other agencies). Needs are identified by one, or a combination of more than one of those modes. The assignment of a priority to address a need is based upon:

- The significance of the need
- The eligibility of the area where the need is found
- The visual impact and stabilization effects on the neighborhood (if it is an infrastructure project)

- Funding source (will current funding be used? Can it be leveraged to other funds?)
- Is it within the capacity of the locality or agency to accomplish?
- The opportunity to address the need is present
- Does it increase the number of home owners? (if it's a housing project)
- Does it improve the quality of life for the occupant? (if a housing project)
- Does it improve the appearance of the neighborhood while eliminating substandard conditions for the homeowner or renter? (if a housing project)

Activities or projects that meet all of the above criteria will receive a HIGH Priority.

Those activities or projects receiving a MEDIUM Priority are considered significant and eligible but may not be able to be accomplished with current funding or the opportunity to do the project may not be present.

Those activities or projects receiving a LOW Priority are considered significant and may be eligible, but either they are not financially practical, or there is no opportunity to address the need.

### *3. Identify any obstacles to meeting underserved needs (91.215(a)(3)).*

One of the main obstacles for most programs and activities is securing continued or adequate funding. Funding from a source may be adequate to provide a direct service to a client, but may not be available to cover the administrative expenses of a social service agency. It may also be a concern when an agency lacks the ability to leverage funds, or is unable to develop adequate match to access HOME funds. Another obstacle that may be related to the availability of funds is capacity of an agency to carry out an activity or program at a level that appropriately addresses, or makes an impact on the identified need.

## **Managing the Process (91.200 (b))**

- 1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.*

The lead agency for the overall plan development is the City of Lafayette Community Development Department and is responsible for the development and implementation of the housing plan as it relates to HOME housing activities county-wide and for the City of Lafayette CDBG housing and non – housing plan.

The HOME Consortium is comprised of the Cities of Lafayette and West Lafayette, the Town of Battle Ground and the unincorporated parts of Tippecanoe County. The Consortium Board oversees the implementation of the HOME housing plan. The Board is made up of the Mayors of the two Cities and the President of the Board of the County Commissioners.

The City of West Lafayette Department of Development is responsible for the development and implementation of the City of West Lafayette's CDBG housing and non-housing plan.

2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*

Vision 2020, a community wide strategic planning process that completed an action plan in 2001, included some overlapping goals and objectives with the HOME and CDBG programs. One noteworthy objective was the need to balance housing and growth, which prompted the process to update the Housing Element of the County's Comprehensive Plan by the Tippecanoe County Area Plan Commission. The last update was in 1982.

In 2003, the Area Plan Commission, the responsible entity for the county-wide land use and zoning and transportation planning started the housing element update process. As part of the update, a land use and building conditions survey was completed in which every structure in the county was surveyed and assessed. Three public input sessions were held in which public officials, housing providers (private and public) and neighborhood associations were presented with the relevant housing and population data. This process benefited the cities because much of the information gathered and shared assisted in the development of this plan. Staff from both Cities, the Housing Authority, Area IV Council on Aging and Community Services and Lafayette Neighborhood Housing Services participated in the Land Use and Building Survey.

The City of Lafayette held two public hearings, received input from neighborhood associations, interviewed department heads, participated in the Area Plan Commission focus group meetings, and conducted two separate surveys - one survey of all social services, and one community survey of all residents living in the CDBG target - to arrive at the recommended priorities. The recommendations were also presented to the mayor and a committee of Common Council members for review and comment prior to the publication of the draft plan for the 30 day comment. Citizen and organizational input occurred in the following five areas: housing, homeless needs (including housing of special needs populations), public services, economic development, and public facilities/infrastructure needs. The names of organizations that had representation in developing the Consolidated Plan are found throughout the Plan and in the Appendix.

The City of West Lafayette held two public hearings and sent surveys to community leaders, various agencies and community groups including neighborhood associations and agencies dealing with disability issues in an effort to identify issues and unmet needs. All receiving the survey were informed of the public hearings and were requested to participate in the plan development.

The City of West Lafayette has an ongoing strategic planning process which started in 1988. Every 2 to 4 years the "Forum" reconvenes to review what progress has been made towards meeting the citizen derived goals for the City. Issues and needs identified through this process that are relevant to the CDBG program are incorporated into the five year plan.

3. *Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.*



Both Cities solicited input on issues and needs from City departments. The needs of all community facilities, including park and recreational facilities and infrastructure needs such as sidewalks and curbs were assessed, especially those located in areas serving low to moderate income residents.

Both Cities attended the housing focus groups held by the APC. The Cities also met with the Homeless Prevention Network to discuss homeless programs, needs and gaps in the services. Combined with the HPN meeting was an inventory and use survey sent to all homeless providers and partners in the local Continuum of Care. Additional information on current needs was also collected by the Cities through participation with the FEMA Emergency Food and Shelter program Local Board. The Local Board made up of various housing and social service agencies meets twice a year to determine allocations of the EFS grant to Tippecanoe County. A large component of the EFS plan pertains to the population at risk of homelessness.

Other social service agencies were consulted including those focusing on children, elderly persons, persons with disabilities and persons with HIV/Aids and their families. The Lafayette Housing Authority and HOME partners including Lafayette Neighborhood Housing Services, New Chauncey Housing, Wabash Valley Trust, Area IV, Habitat for Humanity of Lafayette, Wabash Valley Hospital, and the private sector were solicited for unmet needs and issues in housing.

## **Citizen Participation (91.200 (b))**

- 1. Provide a summary of the citizen participation process.  
Copies of the Citizen Participation Plans are included in the Appendix.*

As stated above, both cities attempt to involve many facets of the citizens in the process. Advance notice of the process including the development timeline, emerging issues prior to the public hearings and surveys are made through meetings with neighborhood associations, the homeless prevention network, housing providers and social service agencies.

In Lafayette, input on issues and unmet needs is gathered through focus groups, interviews with community leaders and department heads, neighborhood association meetings, surveys and at the public hearings. Recommendations on issues and priorities are developed and reviewed by the mayor and a committee of Common Council members prior to the development of the Plan. The issues and priorities are then presented at the second public hearing.

In West Lafayette, input on issues and unmet needs is gathered through surveys and presented to the Mayor's Advisory Committee on Community Development at the first public hearing. The Advisory Committee is made up of citizens that represent a cross section of the community. The Committee's main objectives are to assist in identifying and developing priorities in the five year plan and then assist in determining funding allocations in each annual plan. Their recommendations assist the staff in developing the plan which is presented in draft form at the second hearing.

- 2. Provide a summary of citizen comments or views on the plan.*

On March 21, 2005, Lafayette received a letter from Barbara Ahler, Executive Director of Food Finders Food Bank, Inc. The letter expressed appreciation for the

support of \$3,750 that has been included in the draft 2005 Lafayette One Year Action Plan.

The following is an email received by Lafayette on April 26, 2005, from Sarah Hicks, Bank One Community Investment Manager in Lafayette:

For Community Redevelopment and the City Council:

Aimee,

We've had over the past few years what I call the "Perfect Storm." It has led to a high foreclosure rate all over Indiana and Ohio. It has not missed Lafayette. We have had job losses, a change in our tax structure, a building boom, creative financing, depreciation in value, an economy that supported low mortgage rates, increased utility rates and increased insurance rates. These factors hit everybody - you didn't have to be a poor financial manager to be affected.

The result has been an increased number of foreclosures leading to a high vacancy rate and difficulty selling homes on the market. This in turn has led to a low appreciation rate in the Lafayette MSA. The Office of Federal Housing Enterprise Oversight has listed the Lafayette, Indiana MSA lowest on the list for appreciation in the country at .1% as of September 30, 2004. This was for the 1-yr. period. The five year period was 11.15%, but the Quarter appreciation rate for Lafayette was -.68%. The loss in our homes' values hits every homeowner in Lafayette.

Chase Home Finance has recognized this problem by creating a Homeownership Preservation Office to serve Chase nationally, and it is located in Indianapolis. Everyone must help to stem the tide of loss of homes and wealth in Indiana.

Please make foreclosure prevention and the protection of our homes' values a high priority in the Plan.

Sarah Hicks

Bank One Community Investment Manager, Indiana  
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Indianapolis, IN 46277  
Sarah\_J\_Hicks@bankone.com  
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(317) 321-3375 fax

The following is an email received by Lafayette on April 26, 2005, from Pat Stephenson, Executive Director of Lafayette Neighborhood Housing Services, Inc.:

To: Aimee Jacobsen, Department of Community Development  
Date: April 26, 2005  
RE: Consolidated Housing Plan  
FROM: Tippecanoe County Homeownership Preservation Initiative

Please accept this letter as public comment to the proposed consolidated housing plan.

The Tippecanoe County Homeownership Preservation Initiative is a group of concerned persons, including Lenders, Appraisers, Title Companies,

Realtors, Government representatives, Non-profit Organizations, and residents who have been meeting for several months to study the impact of foreclosures on our community and its citizens.

The official purpose reads:

- *The Tippecanoe County Homeownership Preservation Initiative is a partnership of interested parties in Tippecanoe County who seek to:*
- *Preserve homeownership whenever possible*
- *Keep families in their homes through housing counseling, loss mitigation, and loan workouts*
- *When foreclosure is unavoidable, the partners seek to preserve the vacant properties as neighborhood assets.*

We have collected data, sought professional advice, and held a one-day workshop that was attended by over 100 people. We now have 4 action groups working on different strategies to address the issue and to promote positive outcomes.

We urge the City of Lafayette to join our efforts by making foreclosure prevention, homebuyer education and preservation of existing homeownership a **HIGH** priority for future funding.

Thank you.

No comments were received regarding the West Lafayette One Year Action Plan.

3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

Both Cities utilize their websites to inform the public of the HOME and CDBG programs and the plan process. Both Cities have neighborhood coalitions that are essentially networks of neighborhood associations' leadership who organize to address issues and concerns with the neighborhoods. The coalitions have been instrumental in informing the public of these programs, identifying community issues, and developing planning at the neighborhood level.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

All comments received were accepted.

## **Institutional Structure (91.215 (i))**

1. *Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.*

### **Public Institutions**

The Consolidated Plan, Annual Action Plan, Consolidated Annual Performance Evaluation Report (CAPER) and any significant change to any of the above is carried

out through a combination of public, private, and non-profit organizations. This shall include the development and training of any existing and future CHDO's and other housing partners.

The Lafayette Housing Consortium was formed in PY 1994 for the purpose of carrying out affordable housing activities within the Consortium jurisdiction, using HOME funds. The Consortium jurisdiction includes the Cities of Lafayette and West Lafayette, the Town of Battle Ground and the unincorporated areas of Tippecanoe County. The Consortium is governed by a board comprised of the Mayor of Lafayette, the Mayor of West Lafayette and the President of the Tippecanoe County Board of Commissioners. The President of the Battle Ground Town Council also serves on the Consortium Board as a non-voting member. The City of Lafayette is designated as the lead agency for the Consortium and the Community Development staff is responsible for administering the program. The Consortium Board provides policy direction and oversight to the Lafayette Community Development Department.

The majority of HOME-funded activities are carried out by non-profit housing development organizations that serve Lafayette, West Lafayette and Tippecanoe County.

The City of Lafayette, a CDBG entitlement city, will administer its CDBG activities independently, and any other programs for which it has applied under the City. With a great deal of input from Neighborhood Associations, the City administers sidewalk/curb replacement, parks and recreation, and street improvement programs that are funded with CDBG funds. Other CDBG-funded activities are carried out by non-profit social service organizations and other non-profit organizations that serve the citizens of Lafayette.

The Lafayette Community Development staff is responsible for Fair Housing throughout Tippecanoe County. Fair Housing education events will be coordinated with the Human Relations Commissions of Lafayette, West Lafayette and Tippecanoe County, and also with the Vision 2020 Diversity Roundtable. Fair Housing Complaints are taken by the Lafayette Community Development Department and coordinated with the Human Relations Commissions, HUD and the Indiana Civil Rights Commission.

The City of West Lafayette Department of Development is the responsible entity for the implementation and administration of the CDBG funded activities in West Lafayette. Other CDBG-funded activities are carried out by non-profit social service organizations and other non-profit organizations that serve West Lafayette citizens. The Department of Development receives and refers Fair Housing questions and complaints to appropriate jurisdictions including the Indiana Civil Rights Commission. The City works with the City of Lafayette and the Human Relations Commissions and the Vision 2020 Roundtable to promote a Fair Housing Choice.

### Nonprofit Organizations

Lafayette Neighborhood Housing Services has operated as a neighborhood based organization since 1984. It has demonstrated its ability to carry out housing programs and to initiate new programs using other resources. It has carried out a HUD funded Neighborhood Development Demonstration Program, the Bank One sponsored lease purchase program, and other programs developed with resources from Neighborhood Reinvestment Corporation. The traditional emphasis of the

organization has been on rehabilitation and homeownership. In addition, it owns and manages over 170 units of rental housing. In recent years, LNHS has evolved into a comprehensive neighborhood revitalization organization and has gone into several neighborhoods throughout the City to help organize and prepare neighborhood action plans.

New Chauncey Housing Incorporated administers the housing initiatives for the City of West Lafayette. The organization started as a neighborhood association based organization in 1998 and works primarily on acquisition and rehabilitation of single family housing. It has spread out this past couple of years and is now providing rehab and down payment assistance to low mod families city wide.

A number of social service agencies have interests in housing. For example, Lafayette Transitional Housing Center, YWCA Domestic Violence Intervention and Prevention Program, Mental Health Association, Wabash Valley Hospital Mental Health Center, Wabash Center, New Directions, Home with Hope, Trinity Horizons, and Lafayette Urban Ministry each have vested interests in the community's housing market. Several of these agencies serve the homeless and special needs populations, and Lafayette Transitional Housing has been certified as a CHDO.

Area IV Agency on Aging administers a home weatherization program and also administers the Section 8 rental subsidy program in the balance of Tippecanoe County. In 1998, Area IV became a State certified CHDO and receives operating and capital support from the state for programs outside of Tippecanoe County.

Wabash Valley Trust for Historic Preservation became a CHDO organization in 2003, with a mission to complete rehab work on significant single and multi-family historic structures in an effort to save the structures from demolition.

## Private Industry

Realtors and lending institutions contribute to Lafayette Neighborhood Housing Services; many serve on the NHS Board. Nine local lending institutions formed a pool of funds for NHS's first round of HomeStart, and most of them have continued to fund subsequent rounds. Bank One's Community Advisory Council, which advises the bank on services to lower income residents, has representatives from local government and social service agencies.

## *2. Assess the strengths and gaps in the delivery system.*

The institutional structure described above indicates that there are few gaps to overcome. Partnership relationships among government agencies, lending institutions, developers and non-profit agencies will continue to be cultivated and expanded to address neighborhood, housing and supportive service issues. Efforts will be made to focus media attention on these cooperative efforts and the importance of these issues.

Linkages between the Cities of Lafayette and West Lafayette that were created through the common objectives of the CDBG programs have been strengthened by the formation of the consortium.

Purdue University's participation in housing issues was identified as a long-term goal in the 2000-2004 Plan. In 2001, Purdue University and the City of West Lafayette

established a Community Issues Study Committee that involved University officials, West Lafayette neighborhood and student representatives and City Staff. It was expanded to include Lafayette neighborhood representatives. The goals of the Community Issues study were to discuss and develop ways to lessen the impact of the University, its policies and its students on the Community. The group was essential in assisting the development of the major revisions to the West Lafayette Code Enforcement Program in 2001. They have also shared the University long range housing plan. Some policies and the housing plan have been incorporated into this plan where relevant.

3. *Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.*

There is no public housing in Tippecanoe County and consequently, there is no procurement or contracting by the housing authority on capital projects.

All housing subsidy assistance is provided through the Lafayette Housing Authority as Section 8 vouchers. The Lafayette Housing Authority is a public agency with the experience and capacity to administer rental subsidy programs and to work in cooperation with other agencies providing a social service network for clients. The Lafayette Housing Authority has worked with other social service providers on education, training, child care, and related client needs with Family Self Sufficiency for several years. The Housing Authority works closely with the CD Departments to develop plans and strategies and in the administration of programs in common such as Family Self-Sufficiency. The CD Departments assist and support the Housing Authority on their required plans and in applications for additional vouchers.

The Lafayette Housing Authority was established in 1975 and is overseen by a seven-member board that is appointed by the Mayor of Lafayette.

## **Monitoring (91.230)**

1. *Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Monitoring assures that recipients of federal funds are in compliance with local objectives and federal program requirements. The intent and objective of the cities is to work cooperatively with contractors and subrecipients in the use of federal funds as best possible and within reasonable time constraints. Monitoring shall be an on-going process with technical assistance available throughout the implementation and completion of all activities undertaken.

In accordance with Part 91.230 of the Consolidated Plan regulations, the cities issue the following statement of policy regarding a Monitoring Plan. This statement of policy describes the monitoring objectives and procedures used in the monitoring process. The cities will meet the overall monitoring objective to document and ensure compliance by annually planning and conducting review of projects and

activities. Recipients deemed to be at a higher risk for non-compliance will receive an increased level of technical assistance and oversight until the concern has been resolved.

### **Community Development Block Grant**

Part 570 governing the use of Community Development Block Grant (CDBG) funds requires that any activity, function, or program related to the use of federal funds for housing, suitable living environment, neighborhood improvements, and expanded economic opportunities, principally for low and moderate income persons, shall be monitored to ensure compliance. Monitoring for program compliance is an ongoing process of planning, implementation, communication and follow-up. Monitoring actually occurs throughout the life of a funded activity, from initial project planning to the end of long-term compliance periods. While the cities will develop and implement individual monitoring plans to best meet the needs of each community, the underlying parameters for those plans follow.

#### **Initial review of project eligibility**

1. Requests for funding must be supported with an application to be reviewed for allocation recommendation. Applications include specific information regarding design of project, cost of project and beneficiaries.
2. Each activity must be eligible under related program rules and must meet one of the three national objectives -- benefit low and moderate income persons, aid in the prevention or elimination of slum and blight conditions, or meet an urgent need which threatens the health or welfare of the community.
3. An activity must be consistent with local goals and objectives as expressed in adopted policies and/or established plans and must comply with related program regulations.
4. Successfully funded applicants are required to sign a funding agreement outlining all of the requirements, regulations and standards. Funding agreements for all real property activities shall specify the acceptable use of the property, the length of the restrictive period, and disposition requirements.

#### **Ongoing review of project compliance**

1. On-site monitoring will be conducted as may be deemed necessary and reasonable by the City. Desk reviews and off-site monitoring will be an ongoing activity.
2. Claims for payment are filed, with appropriate documentation, with the program manager. The program manager reviews the claim and approves it for payment.
3. Quarterly, monthly, and/or annual reports on project and activity status are required of all subrecipients.
4. The program manager will also monitor for beneficiary compliance.
5. The Cities of Lafayette and West Lafayette program activities generally do not include program income to the subrecipient/contractor. If this does occur, all program income shall be returned to the City for appropriate use and reporting except in those limited situations that are authorized by the City.

#### **Follow up and enforcement**

1. Compliance concerns are addressed at all phases of an activity, as soon as the project manager is aware of the issue. Technical assistance is provided as necessary to maintain compliance.
2. Annual reviews of subrecipient activities are conducted by the project manager, using a checklist of areas to be reviewed. The annual reviews are followed up with written statements of compliance or non-compliance. In situations of non-

compliance, the written statements detail methods and timeframes to bring the activity back into compliance.

3. Subrecipients may be required to file a Certified Public Accountant (CPA) annual report of subrecipient's financial stability and federally funded project expenditures. Records shall be maintained for five years after project closeout, which is when final payments and all related matters are closed.

4. Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of a contract/agreement.

### **HOME Investment Partnerships Program**

As lead agency for the Lafayette Housing Consortium, the City of Lafayette is responsible for monitoring of HOME funded activities. As with the CDBG policy, monitoring for HOME program compliance is an ongoing process of planning, implementation, communication and follow-up and occurs throughout the life of a funded activity, from initial project planning to the end long-term compliance periods. Technical assistance is provided during the initial project planning and during the development stage. Progress and final payments are contingent upon compliance.

Monitoring reviews during the period of affordability are conducted with the use of checklists and are followed up with written statements of compliance or non-compliance. In situations of non-compliance, the written statements detail actions and timeframes to bring the activity back into compliance. In addition, HOME funded activities are monitored according to the regulatory requirements for each type of activity.

### **HOME activities administered by CHDO's, Non-Profits, or For-Profit entities**

1. Applications for funding must include specific details about the project, costs and beneficiaries.

2. Successfully funded applicants are required to sign a funding agreement, mortgage and/or covenants outlining all of the requirements, regulations and standards.

3. A program manager will perform site inspections periodically throughout the project.

4. Claims for payment are filed, with appropriate documentation, with the program manager. The program manager reviews the claim and approves it for payment.

5. The program manager will also monitor for beneficiary compliance.

### **Follow up and enforcement**

1. Compliance concerns are addressed at all phases of an activity, as soon as the project manager is aware of the issue. Technical assistance is provided as necessary to maintain compliance.

2. Annual reviews of subrecipient activities are conducted by the project manager, using a checklist of areas to be reviewed. The annual reviews are followed up with written statements of compliance or non-compliance. In situations of non-compliance, the written statements detail methods and timeframes to bring the activity back into compliance.

3. Subrecipients may be required to file a Certified Public Accountant (CPA) annual report of subrecipient's financial stability and federally funded project expenditures. Records shall be maintained for five years after project closeout, which is when final payments and all related matters are closed.

4. Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of a contract/agreement.



### **HOME rental projects**

1. Each project is monitored as described above.
2. Documentation is provided to the program manager to ensure compliance with the funding agreements/mortgage/covenants. This documentation includes the number of assisted units, type and size of units, income level of residents, rent rates, utility allowances, and units receiving Section 8 or units receiving TBRA, if applicable.
3. HOME units are physically inspected to verify the condition of each unit and ensure compliance with HQS standards.

### **Tenant Based Rental Assistance (TBRA) Projects**

1. TBRA projects are governed according to their funding agreements.
2. On an annual basis, the program manager meets with the administrator of each TBRA program. The administrator provides the program manager with information program policy and procedures, outreach, participant selection, unit information (including lead based paint visual and HQS inspections), tenant income documentation, tenant leases, and, if applicable, information regarding required self-sufficiency programming.
3. Claims for payment must be approved by the program manager and must include applicable documentation.

### **HOME activities administered by the City of Lafayette**

1. Each activity is reviewed by the program manager for project feasibility, occupant eligibility and other factors such as appropriate subsidy levels.
2. The program manager will inspect each project to estimate project costs and requirements.
3. Upon approval of a project, funding agreements and/or mortgages are signed by applicant outlining terms and conditions of funds.
4. The program manager will monitor the progress of the project. The program manager will work with building inspectors in the appropriate jurisdiction to verify compliance with local building codes and construction standards.
5. Claims for payment are reviewed and approved by the program manager monitoring the project.
6. A final inspection at the completion of the project must be completed prior to the final payment. Also prior to final payment, the certificate of occupancy and/or inspection reports from the Building Department are obtained.

### **Priority Needs Analysis and Strategies (91.215 (a))**

1. *Describe the basis for assigning the priority given to each category of priority needs.*

Needs are identified using four distinct modes of information collection and assessment: ascertainment meetings; surveys of various individuals, citizen groups, or agencies; analysis of community data and information; or review of an established plan or study (including those by the cities or county, or by other agencies). Needs are identified by one, or a combination of more than one of those modes. The assignment of a priority to address a need is based upon:

- The significance of the need
- The eligibility of the area where the need is found
- The visual impact and stabilization effects on the neighborhood (if it is an infrastructure project)

- Funding source (will current funding be used? Can it be leveraged to other funds?)
- Is it within the capacity of the locality or agency to accomplish?
- The opportunity to address the need is present
- Does it increase the number of home owners? (if it's a housing project)
- Does it improve the quality of life for the occupant? (if a housing project)
- Does it improve the appearance of the neighborhood while eliminating substandard conditions for the homeowner or renter? (if a housing project)

Activities or projects that meet all of the above criteria will receive a HIGH Priority.

Those activities or projects receiving a MEDIUM Priority are considered significant and eligible, but may not be able to be accomplished with current funding or the opportunity to do the project may not be present.

Those activities or projects receiving a LOW Priority are considered significant and may be eligible, but either they are not financially practical, or there is no opportunity to address the need.

## *2. Identify any obstacles to meeting underserved needs.*

One of the main obstacles for most programs and activities is securing continued or adequate funding. Funding from a source may be adequate to provide a direct service to a client, but may not be available to cover the administrative expenses of a social service agency. It may also be a concern when an agency lacks the ability to leverage funds, or is unable to develop adequate match to access HOME funds. Another obstacle that may be related to the availability of funds is capacity of an agency to carry out an activity or program at a level that appropriately addresses, or makes an impact on the identified need.

## **Lead-based Paint (91.215 (g))**

- 1. Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.*

Previous Consolidated Plans estimated the numbers of households that may contain lead-base hazards from special CHAS data runs that gave the number of housing units by age of structure, by income and whether it was rented or owner occupied. This data was then analyzed by probability criteria established by the National Center for Lead Safe Housing. The exact CHAS data was not available with 2000 Census information. The closest data available was CHAS Tables A14A and A14B (included as Tables 1). This table provides the number of households by year built by household income with children age 6 and younger present. This data is more relevant because it shows the number of households with children 6 and younger, which is the group most susceptible to lead poisoning; however, the incomes are not broken out for the 50% to 80% of the median family income, the numbers do not include the children over 6 that may encounter problems with lead poisoning, nor is the age of housing grouped the same to allow the use of the same probability criteria. Please note that children in households above 50% of the median income are still at risk of lead poisoning.

Estimate of Housing Units with Lead Hazards With Children Age 6 and Under Present									
Income	Built 1960-79			Built 1950-59			Built in 1949 or earlier		
	<=30	30 to 50	>50	<=30	30 to 50	>50	<=30	30 to 50	>50
<b>Owner</b>									
County	28	34	710	16	20	324	32	41	885
Lafayette	16	22	338	0	3	144	18	36	468
WL	6	0	68	0	8	56	0	0	76
<b>Renter</b>									
County	239	242	515	60	76	224	158	81	293
Lafayette	96	121	285	16	40	124	122	50	171
WL	43	0	21	8	0	8	0	13	9

Source: Chas Tables A14A & A14 B

Table 1: Estimate of Housing Units with Lead Hazards with Children Age 6 and Under Present

Tippecanoe County							
Renter Households				Owner Occupied Households			
	# HH < 80%	% LBP	# EST		# HH < 80%	% LBP	# EST
Pre-1940	3789	90%	3410	Pre-1940	3607	90%	3246
1940-1959	1009	80%	807	1940-1959	1816	80%	1452
1960-1979	9557	62%	5925	1960-1979	9038	62%	5603
		TOTAL	10142			TOTAL	10301
Margin of Error 1013 Households				Margin of Error 1029 Households			
Total Households: 20,443							
Lafayette							
Renter Households				Owner Occupied Households			
	# HH < 80%	% LBP	# EST		# HH < 80%	% LBP	# EST
Pre-1940	2734	90%	2460	Pre-1940	2382	90%	2143
1940-1959	326	80%	260	1940-1959	1428	80%	1285
1960-1979	1216	62%	2838	1960-1979	1216	62%	753
		TOTAL	5558			TOTAL	4181
Margin of Error 333 Households				Margin of Error 417 Households			
Total Households: 9,739							
West Lafayette							
Renter Households				Owner Occupied Households			

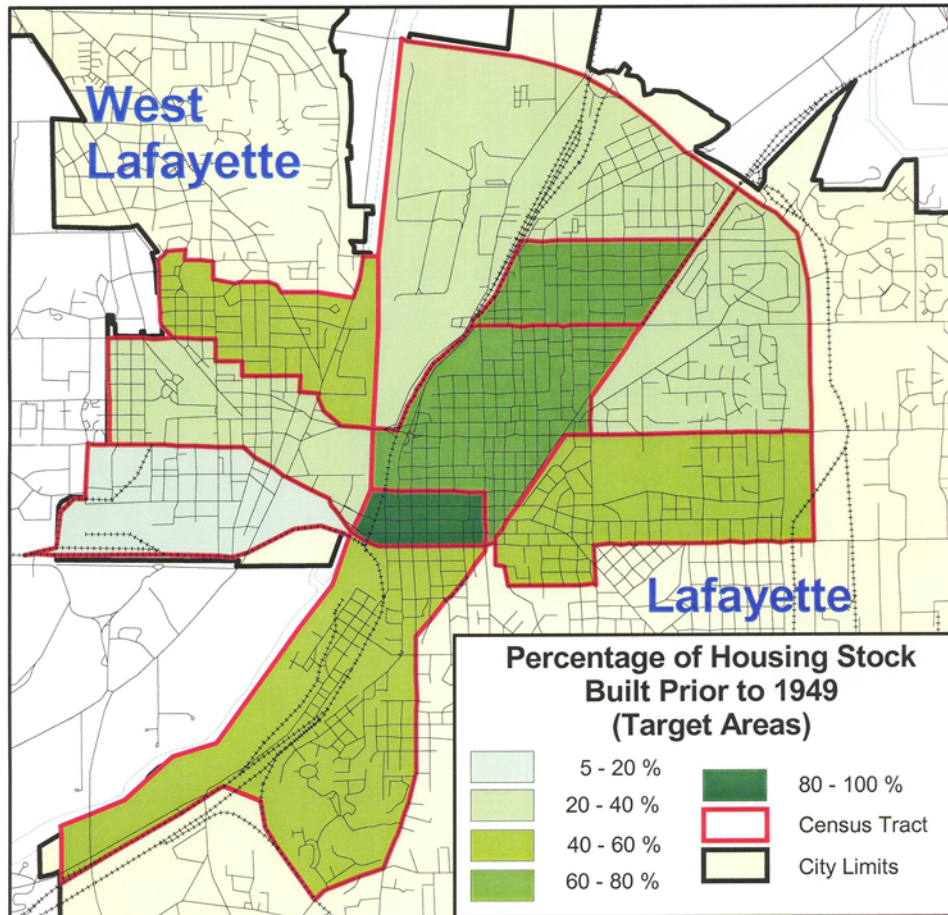
	# HH < 80%	% LBP	# EST		# HH < 80%	% LBP	# EST
Pre-1940	456	90%	410	Pre-1940	166	90%	149
1940-1959	201	80%	160	1940-1959	69	80%	55
1960-1979	2705	62%	1677	1960-1979	397	62%	246
		TOTAL	2247			TOTAL	450
Margin of Error 1013 Households				Margin of Error 1029 Households			
Total Households: 2,697							

CHAS: 1990 Census

Table 2: Estimate of Housing Units with Lead Hazards, Arranged by Income and Age

Table 1 contains only those households with children 6 years of age and younger. Table 2 has the households arranged by age and income, and is based on the 1990 Census. Given that the number of low to moderate income households in the community has not decreased, and redevelopment and rehabilitation activities within the last 15 years have not significantly eliminated older housing or addressed a large number of potential lead hazards, one can assume that the 1990 estimates of the total number of units with potential lead problems is still fairly accurate within the stated margin of errors.

The Census 2000 update of the number of units by age in the target areas of Lafayette and West Lafayette indicate that almost 5,000 units built before 1940 exist in the 2 target areas. All of these estimates indicate that the number of potential lead hazards in existing housing presents a problem that can not be addressed given the limitations of our current assisted housing programs. We will continue to work to reduce lead hazards through our current programs and policies as follows:



*2. Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs.*

The Cities have incorporated the lead hazard reduction regulations into all HOME and CDBG assisted housing programs and projects as follows:

Applicable Local Programs: Rehabilitation, Acquisition and Homebuyers Assistance and TBRA. Notification requirements to purchasers and existing occupants apply to all programs including any applicable inspection/risk assessment and clearance reports.

#### Exempted properties

The following properties are not covered by the Lead Based Paint regulations, either because lead paint is unlikely to be present, or because children will not occupy the house in the future:

- Housing built after January 1, 1978 (when lead paint was banned for residential use)
- Housing exclusively for the elderly or people with disabilities, unless children under the age of 6 are expected to reside there.

- Zero bedroom dwellings, including efficiency apartments, single-room occupancy housing, dormitories, or military barracks.
- Property that has been found to be free of lead-based paint by a certified lead-based paint inspector.
- Property where all lead-based paint has been removed.
- Unoccupied housing that will remain vacant until it is demolished.
- Non-residential property.
- Any rehabilitation or housing improvement that does not disturb a painted surface.

Also, emergency repair actions needed to safeguard against imminent danger to human life, health or safety or to protect property from further structural damage are exempted.

### Applicable properties

All properties where deteriorated paint as determined by visual inspection is in excess of the following rules:

- > 20 square feet on exterior surfaces; or
- > 2 square feet in an interior room; or
- > 10% of a building component with a small surface area (such as a painted window frame)

The regulations apply and deteriorated surfaces must be assumed to contain lead or be tested to determine that lead is not present. If assumed or if known to be present then all repair to the deteriorated areas must be done in accordance to “safe work practices” (that is occupant protection, worksite preparation and specialized cleaning) by trained workers. Notification to owners and occupants apply to all programs. This applies to acquisition and homebuyer assistance programs only. For rehabilitation the approach is determined by the amount of rehabilitation assistance:

1. Property receiving less than or equal to \$5,000 per unit
  - Paint testing of surfaces to be disturbed, or presume LBP
  - Safe work practices in repair of defective paint
  - Clearance of work site
2. Property receiving more than \$5,000 and up to \$25,000
  - Paint testing of surfaces to be disturbed, or presume LBP
  - Risk assessment to identify other lead hazards
  - Interim controls
  - Clearance of unit
  - Ongoing LBP maintenance if HOME Rental
3. Property receiving more than \$25,000 per unit
  - Paint testing of surfaces to be disturbed, or presume LBP
  - Risk assessment to identify other lead hazards
  - Abatement of LBP hazards (interim controls if property is historic)
  - Clearance of unit
  - Ongoing LBP maintenance if HOME Rental

### Other Initiatives to Reduce Lead Hazards

The Cities have always attempted to work with other entities including the Health Department in developing the lead prevention and lead hazard elimination strategies for the County. The State Department of Health under the direction of a Senate Law conducted screenings for elevated lead levels in 2004. Their reports show that 1100 children age 6 and younger were tested in Tippecanoe County for elevated lead levels through the Healthy Hoosiers program. Of those, 14 had elevated levels and 7 cases were confirmed. No information on these cases has been shared with the Cities, who possibly have the means to address these situations. The State Department of Health also has worked with larger communities in the State on the Childhood Lead Poisoning Elimination Plan. The Plan is quite comprehensive and includes outreach and educational programs to prevent poisoning from occurring in the first place by appropriate housekeeping and safe work practices with remodeling /repair work. The Cities will continue to work with the Tippecanoe Health Department and will investigate how they can participate within the Childhood Lead Poisoning Elimination Plan. To this point, because of financial limitations, the local Health Department has not been active.

The City of West Lafayette through the Engineering Office notifies contractors through the building permit process and the Code Enforcement office notifies landlords on the EPA regulations regarding the disclosure of potential lead hazards when remodeling/maintaining pre-1978 housing. Flyers on this notice are given out with permits and are also posted in the Department of Development and the Engineering Office. All code enforcement notices on pre-1978 rental properties includes information on potential lead hazards on observed defective paint surfaces.

## HOUSING

### Housing Needs (91.205)

1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families).

The US Department of Housing and Urban Development defines housing problems as a cost burden, in which the occupant(s) pay more than 30% of their income on their housing and/or an overcrowding and/or without a complete kitchen or plumbing facilities. A severe cost burden is when the occupant pays more than 50% of their income on housing costs. The housing costs for renters include rent and utilities and for homeowners, their mortgage(s), utilities, taxes and insurance. Overcrowding is 1.01 persons per room. This information is supplied to the Cities as the Comprehensive Housing Affordability Data (CHAS) through a special run of the last decennial census and is broken down by the number of households, by their income and by rental or owner occupied.

According to this data, the actual number of households in need are:

Tippecanoe County Households in Need			
Income & Family Size	HOUSING PROBLEM	Rental	Owner
<b>Tippecanoe County</b>			
<b>HH's &lt; 30% MFI</b>			
Elderly	With Any Housing Problems	225	300
	Cost Burden > 30%	225	300
	Cost Burden >50%	185	175
Small Related	With Any Housing Problems	1100	214
(2-4 Persons)	Cost Burden > 30%	1010	204
	Cost Burden >50%	790	174
Large Related	With Any Housing Problems	10	79
(5 + )	Cost Burden > 30%	184	79
	Cost Burden >50%	109	75
All others	With Any Housing Problems	3430	159
(Unrelated persons	Cost Burden > 30%	3890	159
including students)	Cost Burden >50%	3410	135
<b>&gt;30 &lt;= 50% MFI</b>			
Elderly	With Any Housing Problems	245	370
	Cost Burden > 30%	245	360



Tippecanoe County Households in Need			
Income & Family Size	HOUSING PROBLEM	Rental	Owner
Tippecanoe County			
	Cost Burden >50%	100	165
Small Related	With Any Housing Problems	825	320
	Cost Burden > 30%	720	310
	Cost Burden >50%	120	145
Large Related	With Any Housing Problems	232	109
	Cost Burden > 30%	122	80
	Cost Burden >50%	8	35
All others	With Any Housing Problems	2205	140
	Cost Burden > 30%	2166	140
	Cost Burden >50%	896	60
>50<=80% MFI			
Elderly	With Any Housing Problems	144	294
	Cost Burden > 30%	134	294
	Cost Burden >50%	64	114
Small Related	With Any Housing Problems	553	784
	Cost Burden > 30%	364	771
	Cost Burden >50%	16	130
Large Related	With Any Housing Problems	190	214
	Cost Burden > 30%	80	150
	Cost Burden >50%	0	20
All others	With Any Housing Problems	1027	380
	Cost Burden > 30%	1010	365
	Cost Burden >50%	100	100

#### CHAS Data

Table 3: Tippecanoe County Households in Need

It appears that the majority of housing problems, especially for the lower income households are cost burden with severe cost burden present in a high number of situations. This would be expected for lower income households; however, the elderly and larger homeowner households have a higher incidence of cost burden than renters. Both renter and homeowner elderly households on limited incomes would be expected but there must be other factors for the homeowners such as higher insurance costs or higher property taxes due to a different means of reassessment. Trends in second mortgages through equity loans also may be a contributing factor for some elderly and possibly the large family homeowners. Equity loans are part of the cost burden, even though the loans may have gone for other purposes. The data indicates that cost burden lessens for higher income groups as would be expected.

The All Other Household Renter categories for all incomes include a large number of Purdue students; therefore, the need for assisting the households in these categories is skewed. Otherwise, there is a HIGH priority to provide housing assistance for the remaining households. However, the All Other Household category also includes single persons; therefore, the actual need of these households is hard to determine from these statistics.

Of 55,226 occupied housing units reported in the 2000 Census, 13,551 (24.54%) reported having a housing problem. Factoring out possible student households by removing All Other Renter Households still leaves 6,888 (12.47%) of all households with problems that could potentially be assisted through the HOME, CDBG or Rental assistance programs.

## Conditions

The HUD Housing Market Analysis identifies the number of substandard units. For Tippecanoe County, 10,314 units were substandard; 4,200 for Lafayette and 3,898 for West Lafayette. This data includes the cost burden and substandard conditions which is based upon the Census Bureau's concentration on the lack of kitchen or plumbing facilities and overcrowding as the only problems. In reality, these conditions do indicate problems but do little to identify the lack of maintenance or the presence of conditions which present health and safety issues, including lead hazards for the occupants. The inability to do maintenance or remodeling due to the lack of money or deferred maintenance by choice by some rental property owners can also have a destabilizing affect on neighborhoods, and when compounded by other declining or deteriorating properties the effects can be devastating.

To look at the need for rehabilitation, emergency repair and even code enforcement activities, substandard housing must be identified by other means. As part of the Area Plan Commission's update of the Housing Element of the Comprehensive Plan a Land Use and Building Condition windshield survey was done of every structure in the County. A summary worksheet depicting the results for the total county is included as an Appendix, however, the summary is as follows:

Structures were rated as:

- A GOOD: No visible signs of needed repair.
- B MAINTENANCE: Good structural condition but in need of minor repair including painting, window/door repair or limited siding repair.
- C REPAIR: Major repairs including a new roof, extensive siding repair/replacement, extensive painting of all surfaces, structural repairs.
- D DEMOLITION: Conditions that make the property unfit for human habitation; structurally unsound and other unsafe conditions; advanced deteriorated surface materials.

The presence of conditions C and D would be in violation of both Cities' Housing Codes as well as HUD's Housing Quality Standards (HQS); this would be a substandard property. The presence of a B condition(s) would not be considered a code violation if the condition was minor such as a small area of painting on the siding or just some trim needing paint, or if only one condition exists. If multiple B conditions exist, it may be an indication that proper maintenance is not done, and that the property is in a declining state, therefore substandard. Additionally, if a pre-1978 home, defective painted surfaces in excess of the lead exemption guidelines would be considered a code violation and substandard.

39,854 single family detached dwellings including mobile homes (not modular type) were identified in the survey. 3,837 (10.83%) were found to be in a B condition; 478 (1.20%) in C condition and 111 (0.28%) in D condition.

3,572 duplex units were identified with 570 (15.96%) in B condition; 36 units

(1.0%) in C condition and 6 (0.17%) in D condition. Assumptions made on these statistics would be that the actual number of properties is half of these numbers and that they would be predominately rental units.

19,796 units were identified as being multifamily. This number includes apartment complexes, other stand alone purpose-built apartment buildings, and those original single family structures converted to multifamily use when identified as such. Of those 19,796 units 1,394 (7.04%) were in B condition; 69 in C and 31 in D conditions, both less than 0.5%.

In Lafayette, there are 11,868 housing units in the target area. Of those, 20.63% of the total units were in B, C and D condition. Only 114 units or less than 1% were in C condition and only 47 (less than 0.4%) were in D condition.

In West Lafayette the housing units in the target area is over 86% rental with 3.2% of the total units in B, C and D condition. Only 6 units were found to be in C condition and 1 single family in D condition. This indicates that the rental inspection program has been successful in improving rental properties and indicates the need to move the program to a program that concentrates on maintaining the property conditions.

In the county, Census data for 4 areas that had a high percentage of B, C & D properties were analyzed for possible causes. The census tracts/block groups were 106/2; 106/4; 110/1; and 110/4. The percentage of properties with B, C and D conditions were 37.62%; 24.10%; 35.92%; and 24.65%. The percentage with only C and D were 6.19%; 9.09%; 13.38%; and 11.16% respectively. Census tract/block group 106/2 was found to be 80.4% owner occupied; 100% white, 5.1% of the households below the poverty level with 22.16% of the total households 65 years of age and older and of those 8.2% 75 years of age and older. 19.6% of the total units were mobile homes. In 104/4: 89.9% of the total units were owner occupied. 100% were white with no households below poverty. 25.7% of the households were 65 years of age and older with 13.9% 75 and older. In 110/1: 76.9% of the households were owner occupied with 100% white households with 6.2% below the poverty level. 18.8% of the households were 65 years of age and older with 10% of those 75 years and older.

In 110/1, 22% of the households were mobile homes. In 110/4, 69.6% were owner occupied. 29.3% of the households were 65 years of age and older but only 2.9% were 75 and older. 7.4% of the households were below the poverty. 94% of the households were white, 3% black and the remaining 3% reporting more than one race. 6.6% of the total households were mobile homes.

It is evident that problem housing is present in the county. It appears from this analyses that owner occupied elderly households have conditions that are substandard and in need of rehabilitation and in some instances replacement housing may be necessary. Although only those households below the poverty level were identified, many households in these areas are low to moderate households and would be eligible for HOME assistance. The Area Plan Commission Staff that completed the windshield survey indicated that much of the deteriorating and dilapidated housing in these areas was mobile homes.

## Conditions: Code Enforcement

From the code perspective, housing built as recently as 2000 would not meet all of the present building standards, due to the adoption of newer codes by the State of Indiana about every three years. However, it is not practical to consider the housing recently built to be substandard, but it is a safe assumption that the older the housing the more likely it is to be substandard from a code perspective. The practical side is that older housing requires maintenance with deferred maintenance items showing up as code violations or substandard in some aspect. Additionally, code enforcement activities prior to 1960 were practically non-existent; therefore, the majority of housing built during that time was unregulated. Therefore, substandard housing is a result of a combination of factors that include the age, the lack of rehabilitation, improvements or upgrades that would improve code compliance and most importantly the lack of proper maintenance.

The West Lafayette Department of Development/Code Enforcement requires that all rental property in the city be inspected, comply with a minimum standards housing code and be certified every one, two or four years depending upon use. In the current round of inspections the percentage of units with violations is 53.93%, and is older single family and converted multifamily properties in the older areas of the City. Based upon history, the percentage will decrease to around 35% when we enter in the newer areas of the City later this year. However, the percentage will be higher than in past inspection rounds due to the increase in the number of single family dwellings being used as rentals. Our experience indicates that the majority of housing built in the 50's through the early 70's does tend to fail the minimum standards housing code.

The City of Lafayette's Ordinance Violations Bureau was established on October 7, 1997, and became effective on January 1, 1998. The Ordinance Violations Bureau was enacted as a mechanism for establishing penalties and collecting fines and fees from those people who violate the ordinances of Lafayette. The Bureau sets a schedule of the Ordinances and Lafayette Municipal Codes subject to penalty and then sets the civil penalty for violations thereof. In 2004, there were two categories of violations that were most often ticketed: "Keeping Property Sanitary" (22% of tickets issued) and "Grass and Weed Height" (20% of tickets issued). Although this mechanism did give the City some recourse to violations overall throughout the City, it has not been an effective means for addressing building code violations, which still requires a complaint from the tenant and/or another third party.

## Age of Housing

Related to conditions of housing is the age of housing. The target areas of Lafayette and West Lafayette housing built prior to 1950 represents 45.4% and 25.5% respectively. The presence of older housing combined with the presence of lower income households with limited financial ability to maintain and rehabilitate housing and a heavy percentage of rental use indicates the need for rehabilitation activities.

## Households with Disabled Persons, Extra Elderly or HIV/AIDS Persons Present

The CHAS data provided information on the number of households with a disabled member that reported a mobility or a self care limitation. A mobility or self care limitation is 1) a long-lasting condition that substantially limits one or more basic

physical activity, such as walking, climbing stairs, reaching, lifting, or carrying and/or 2) a physical, mental, or emotional condition lasting more than 6 months that creates difficulty with dressing, bathing, or getting around inside the home. Also in the data set was extra elderly households where at least one person was 75 years or older.

County Households with a disabled member present:

There were 1,230 households with incomes less than 30% of the MFI. Of those, 736 or 59.8% reported a housing problem.

There were 1,114 household with incomes greater than 30% and less than or equal to 50% MFI. Of those, 554 or 49.7% had housing problems.

There were 1,550 households with incomes greater than 50% MFI. Of those, 341 or 21.9% had housing problems.

County extra elderly households (with at least one member 75 years or older):

There were 245 households with incomes less than 30% of the MFI. Of those, 99 or 40.4% reported a housing problem.

There were 455 households with incomes greater than 30% and less than or equal to 50% MFI. Of those, 159 or 34.9% had housing problems.

There were 470 households with incomes greater than 50% MFI. Of those, 90 or 21.9% had housing problems.

3,097 extra elderly persons reported having a disability.

The number of persons with HIV/AIDS and their families identified as residing in Tippecanoe County by the State Department of Health was 84. Lafayette has one of the 15 regional HIV Care Coordination centers. No other information was available or has been shared by the State Department of Health.

There is no public housing in Tippecanoe County. In addition to project-based subsidized housing listed on page 43, subsidized housing to address the lower income renter's needs is through the Section 8 Voucher Program through the Lafayette Housing Authority and through the Area IV Council on Aging and Community Services (operating in the County).

## Section 8 Waiting List

The Lafayette Housing Authority currently has a total of 450 families on the waiting list for Section 8 tenant-based assistance, of which 28% are below 30% of the Area Median Income and 72% of the families are between 30-50% of the Area Median Income.

2. *To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.*

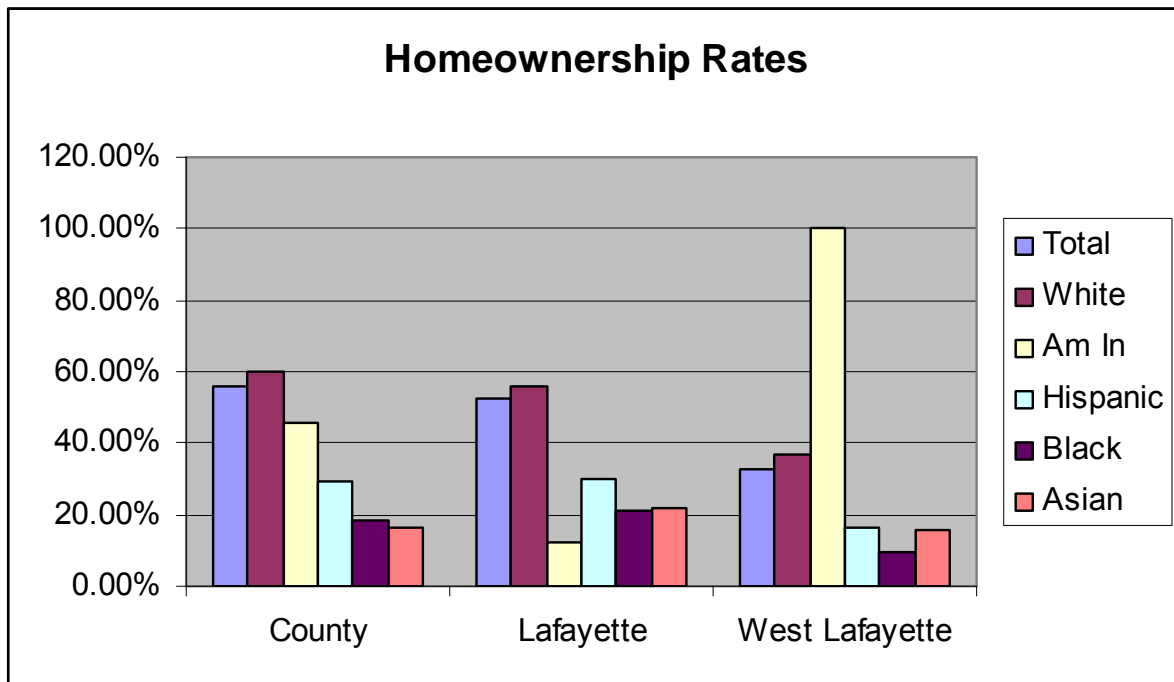
The CHAS data by Race and Ethnicity shows a disproportionate need in certain household categories, as shown in Table 4:

Needs: Race and Ethnicity/Housing Type				
Income	Tenure	Family Type	% Comparison*	# of units
<b>Hispanic Households</b>				
<b>Tippecanoe County</b>				
<30%	Renter	Family	92.1% to 78%	116
<30%	Owner	Family	100% to 81.1%	10
<30%	Owner	All Others	100% to 66.5%	4
>30<=50%	Renter	Family	98% to 68.2%	195
>50<=80%	Renter	Family	49.8% to 31.9%	139
>50<=80%	Owner	Family	58.4% to 45.9%	52
<b>Lafayette</b>				
<30%	Renter	Family	100% to 77.7%	74
<30%	Owner	Family	100% to 87.3%	10
>30<=50%	Renter	Family	97.4% to 71.2%	150
>50<=80%	Renter	Family	50.2% to 28.9%	120
<b>West Lafayette</b>				
<30%	Renter	Family	100% to 76.3%	19
<b>Black Households</b>				
<b>Tippecanoe County</b>				
<30%	Renter	Elderly 1/2	100 % to 45%	10
>30<=50%	Renter	Family	82.4% to 68.2%	70
>50<=80%	Owner	Family	100% to 45.9%	4
<b>Lafayette</b>				
<30%	Renter	All Others	100% to 78.6%	85
>30<= 50%	Renter	Family	88.2% to 71.6%	30
>30<= 50%	Renter	All Others	100% to 79.7%	65
<b>West Lafayette</b>				
>30<=50%	Renter	All Others	100% to 88.8%	8
>30<=50%	Owner	Elderly	100% to 34.0%	4
>50<=80%	Renter	All Others	100% to 54.1%	18
<b>Asian Households</b>				
<b>Tippecanoe County</b>				
<30%	Owner	n/a	100% to 71.5%	20
>30<=50%	Renter	n/a	86.7% to 74.4%	39
>30<=50%	Owner	n/a	78.9% to 47.9%	15
>50<=80%	Owner	n/a	78.9% to 34.9%	15
<b>Lafayette</b>				
<30%	Renter	n/a	71.4% to 44.2%	75
>30<=50%	Renter	n/a	100% to 73.7%	30
>30<=50%	Owner	n/a	100% to 43.3%	15
>50<=80%	Renter	n/a	50% to 32.9%	10
<b>West Lafayette</b>				
<30%	Owner	n/a	100% to 83.3%	10
>30<=50%	Owner	n/a	100% to 49.5%	4
>50<=80%	Owner	n/a	100% to 46.6%	4

Needs: Race and Ethnicity/Housing Type				
Income	Tenure	Family Type	% Comparison*	# of units
Native American				
Lafayette				
<30%	Renter	n/a	62.5% to 44.2%	25

Table 4: Needs: Race and Ethnicity/Housing Type

\* The comparison is the percent of racial or ethnic households with housing problems to the percent of total households with housing problems in the same income, size, and tenure category. There is a disproportionate need if the difference exceeds 10%. There was no data available by household size on the Asian or Native American races.



Knowledgeplex.org: Census 2000

The analysis of homeownership rates indicates that minorities and Hispanic are not homeowners in proportion to the percent that they are represented in the total population. These figures are skewed due to the presence of minority and ethnic University students; however, it does not account for the lower rate of homeownership throughout the community.

## Housing Market Analysis (91.210)

\*Please also refer to the Housing Market Analysis Table in the Needs.xls workbook

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families.

## Population Growth

### Regional Population Changes: 1980 – 1990; 1990 – 2000; 2000 – 2003

	1980	1980-1990			1990-2000			2000-2003		
		1990	Change	% Change	2000	Change	% Change	2003*	Change	% Change
County	121,702	130,598	8,896	7.30	148,955	18,357	14.06	154,848	5,893	3.95
Lafayette	43,011	43,764	753	1.75	56,397	12,633	28.87	61,229	4,832	8.56
West Lafayette	21,247	25,907	4,660	21.93	28,778	2,871	11.08	29,835	1,057	3.67
Balance of County	57,444	60,927	3,483	6.06	63,780	2,853	4.68	63,784	4	0.0060
Battleground	812	806	-6	-0.74	1,323	517	64.14	1,334	11	0.8314

\*Census Bureau Estimate as July 1, 2003

Census: 1980, 1990 & 2000;

Table 5: Regional Population Changes: 1980-1990; 1990 to 2000; 2000-2003

The majority of population growth will continue to occur in the County, unless areas with housing development are annexed by the cities. The projections for the population growth for the next 5 years vary between sources with an accurate projection nearly impossible due to large single family housing growth, an unknown vacancy rate in older areas of the cities, a 15% vacancy rate in multifamily residential and a decrease in the University group quarter population. However, according to the Indiana Business Research Center (IRBC) the population in Tippecanoe County will reach 164,012 by 2010.

Population Density				
	County	Lafayette	West Lafayette	Census Tract 55
Total Population	148,955	56,397	28,778	4,832
Persons per Square Mile	298	2,798	5,250	9,292

Source: Knowledgeplex.org

Table 6: Regional Population Density

The population density is an issue for areas of Lafayette and West Lafayette. The Purdue campus, the Village, the Levee and the New and Old Chauncey areas of West Lafayette and through the older areas of downtown Lafayette was the 35<sup>th</sup> most dense area in the country according to an article in American Demographics in 1994. The growth since then has only added to the density. Census Tract 55, south of State Street in West Lafayette is the most dense census tract in the State with a population that would equate to 9,292 persons per square mile.



<b>Housing Units: 1980, 1990, 2000</b>							
<b>Region</b>	<b>1980</b>	<b>1990</b>	<b>Change</b>	<b>% Change</b>	<b>2000</b>	<b>Change</b>	<b>% Change</b>
County	43,130	48,134	5,004	11.60	58,343	10,209	21.21
Lafayette	18,324	19,259	935	5.10	25,602	6,343	32.94
West Lafayette	7,524	9,465	1,941	25.80	10,819	1,354	14.31
Balance of County	17,282	19,410	2,128	12.31	21,922	2,512	12.94
Battle Ground*	297	301	4	1.35	486	185	61.46

Census; \* Counted in Balance of County

Table 7: Housing Units: 1980, 1990, 2000

<b>Regional Housing Growth 2000 - 2004</b>				
<b>Region</b>	<b>Single Family</b>	<b>Two Family</b>	<b>Multi Family</b>	<b>Total</b>
County	3,400	217	1400	5,017
Lafayette	1,082	118	715	1,915
West Lafayette	216	42	873	1,131
2000-2004 Totals	4,698	377	2,988	8,063
1990-1999 County Totals	6,615	835	4,088	11,538

Census; APC Building Permit Data

Table 8: Regional Housing Growth 2000-2004

The total number of housing units in Tippecanoe County increased 21.21% from 1990 to 2000, and based upon permit data from the Area Plan Commission, has increased another 13.81% between 2000 through 2004. In Lafayette, the total number of housing units increased by 32.94% from 1990 to 2000, but this was due in part to the annexations of existing developed areas by Lafayette in the 1990's. However, over 23% of the new single family growth from 2000 to 2004, occurred in Lafayette mainly on the south side of the city. The rate of housing unit growth slowed in West Lafayette in the 90's due to the slower growth of multifamily development, especially in the university area.

<b>Occupied Households: 1980, 1990, 2000</b>							
<b>Region</b>	<b>1980</b>	<b>1990</b>	<b>Change</b>	<b>% Change</b>	<b>2000</b>	<b>Change</b>	<b>% Change</b>
County	40,681	45,618	4,937	12.14	55,226	9,608	21.06
Lafayette	17,069	18,074	1,005	5.88	24,060	5,986	33.12
West Lafayette	7,259	9,153	1,894	26.09	10,462	1,309	14.30
Balance of County	16,954	18,391	1,437	8.47	20,704	2,313	12.58

Census

Table 9: Occupied Households: 1980, 1990, 2000

The difference between housing units and households yields our vacancy rate. In 2000, the vacancy rate for owner occupied was 1.0% for West Lafayette and 1.6% for Lafayette and the county. For rentals it was 2.5%, 5.6% and 6.8% respectively.

The low rate indicates a fairly good response to the Census but also a reasonably tight market.

Since 2000, the vacancy rate has increased as the growth of housing for both the single family and multifamily market has increased. The Area Plan Commission estimates the vacancy in the single family market in 2004 to be 2.17%. This rate is not differentiated for occupancy as a rental, previous use as a owner occupied or on the market.

The multifamily market is over-built with a current vacancy rate of around 15% according to some management companies. This rate has increased from 10% in early 2003. Some vacancy rates have been reported to be as high as 50% in older multifamily housing that have fewer amenities to remain competitive, especially with university students. The multifamily housing close to the University campus has high occupancy rates. However, according to some management firms, it takes longer to rent up and there are more incentives given out to tenants. Other indications of an oversupply are rent increases well below average according to the recent market analysis by HUD and an apparent market adjustment with only 117 multifamily units permitted for building in 2004. It is anticipated that new multifamily unit development will continue, but it will mostly be redevelopment projects in areas closer to campus for the next few years. This market may become tight when Purdue completes their long range housing plans by 2010 – 2012. Their plans are to eliminate 850 beds from university housing through major renovations, eliminate some of the older dormitories, and the conversion of some housing to office usage.

Another contributing factor to the higher vacancy rate in multifamily housing is people purchasing homes rather than renting. The market combined with lower interest rates and incentives for first time homebuyers has provided opportunities for some that are younger or would have continued to rent or be forced to rent due to lack of down payment or affordability.

This is not a bad thing for those who purchase homes, because owning a home is part of the “American Dream” and may allow younger persons to start building on their major asset in life. However, in studying all aspects of the housing market it becomes evident that some are failing as homebuyers as can be seen in the number of foreclosures in Tippecanoe County. Furthermore, the values of homes are appreciating at a much lower rate than other areas of the State and country, so that with some overextending themselves by purchasing homes, it will only lead to an “upside down” condition in housing where the house is worth less than what is owed on it. Some realtors feel that this situation is already occurring in some newer subdivisions and will lead to more foreclosures and bankruptcies.

Persons Per Household				
Region	Owner Occupied		Renter Occupied	
	1990	2000	1990	2000
County	2.7	2.62	2.24	2.18
Lafayette	2.55	2.45	2.1	2.16
West Lafayette	2.59	2.57	2.25	2.11

Census

Table 10: Persons Per Household

With the exception of renter households in Lafayette, all households decreased in size from 1990 to 2000.

<b>Family Occupied Households</b>				
<b>Region</b>	<b>1990</b>	<b>2000</b>	<b>Change</b>	<b>% Change</b>
County	28,742	32,403	3,661	12.74
Lafayette	11,253	13,670	2,417	21.48
West Lafayette	3,520	3,591	71	2.02
Balance of County	13,969	15,142	1,173	8.40
Battle Ground	209	375	166	79.43

Table 11: Family Occupied Households

<b>Non Family Occupied Households</b>				
<b>Region</b>	<b>1990</b>	<b>2000</b>	<b>Change</b>	<b>% Change</b>
County	16,876	22,823	5,947	35.24
Lafayette	6,821	10,390	3,569	52.32
West Lafayette	5,633	6,871	1,238	21.98
Balance of County	1,464	5,562	1,140	25.78
Battle Ground	84	95	11	13.10

Table 12: Non-Family Occupied Households

The growth of non family households vastly outpaced the increase in family households in the 1990's.

<b>Single Head of Households (with children Under 18 Present)</b>				
<b>Region</b>	<b>1990</b>	<b>2000</b>	<b>Change</b>	<b>% Change</b>
County	2960	3,961	1,001	33.82
Lafayette	1347	2,108	761	56.50
West Lafayette	260	276	16	6.15

Table 13: Single Head of Households (with Children Under 18 Present)

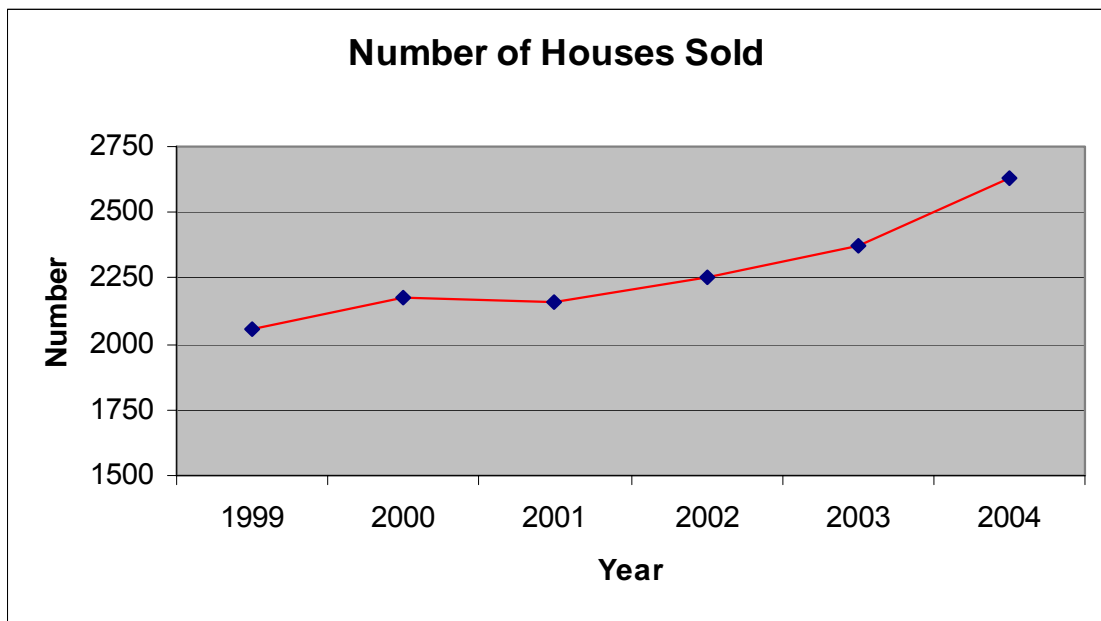
The City of Lafayette experienced the largest growth in single head of households with children present with an increase of over 56%. This accounted for the majority of the growth of single head of households with children in the county.

Tables 10, 11, 12 and 13 are inter-related, and in addition to population growth can show the need or the reason for the increase in housing units in the 90's and through 2004. Smaller households are probably the result of the growth of non family and single head of households. The growth of non related households is partially due to the university student population. The increased number of student oriented multifamily units built in the 1990's, a reduction of around 450 in university-related group quarters and the growth of single family housing purchased and occupied by students has contributed to this increase. The increase in the number of single head of households can partially be attributed to divorce with the custodial parent being

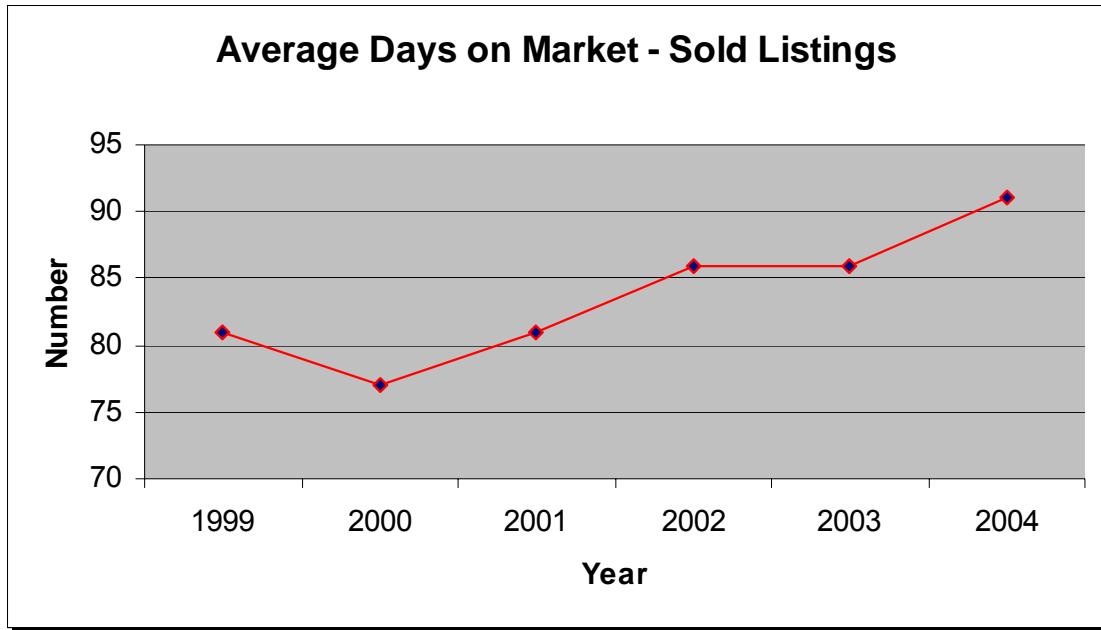
reported in this total. This issue creates an increase in the number of non-family householders by the non-custodial parent.

### Homeowner Supply and Demand

The growth and availability of new single family housing with an average projection of over 1000 units per year through 2009, has created a concern that the market is approaching or at an over-supply causing lower appreciation rate and on older housing, a loss in value. It appears that this is true in some aspects, but the growth of new single family residential is in response to the market demand. The fact must be acknowledged that the 50's to 70's ranch house with a 1 car garage and 1½ baths with older systems that are in need of remodeling are not as desirable as more recently constructed housing.



Source: Residential Real Estate Market Study – 2004  
Don R. Scheidt & Co



Source: Residential Real Estate Market Study – 2004  
Don R. Scheidt & Co

The first chart represents the number of houses sold through the Multiple Listing Service in Tippecanoe County and includes some new construction in 2002, 2003 and 2004. Factoring out the new construction, the sales showed a slight decrease in 2001 and 2002, an increase of 46 in 2003 and then a jump of over 250 in 2004.

According to the MLS there were 4,545 listings in 2003 and 4,942 listings in 2004. As of mid-January, 2005 there were 1,376 active residential units for sale with an average marketing time of 114 days, which would be an increase over the average number of 91 days on the market in 2004. The average days on the market is shown in the second chart and indicates an increase of 15 days on the market from 2000 through 2004.

These charts indicate an increase in the existing housing market. Some reasons may be households moving to improved housing, which include new construction in the newer subdivisions or a movement of empty nesters and older persons to condos or to retirement villages.



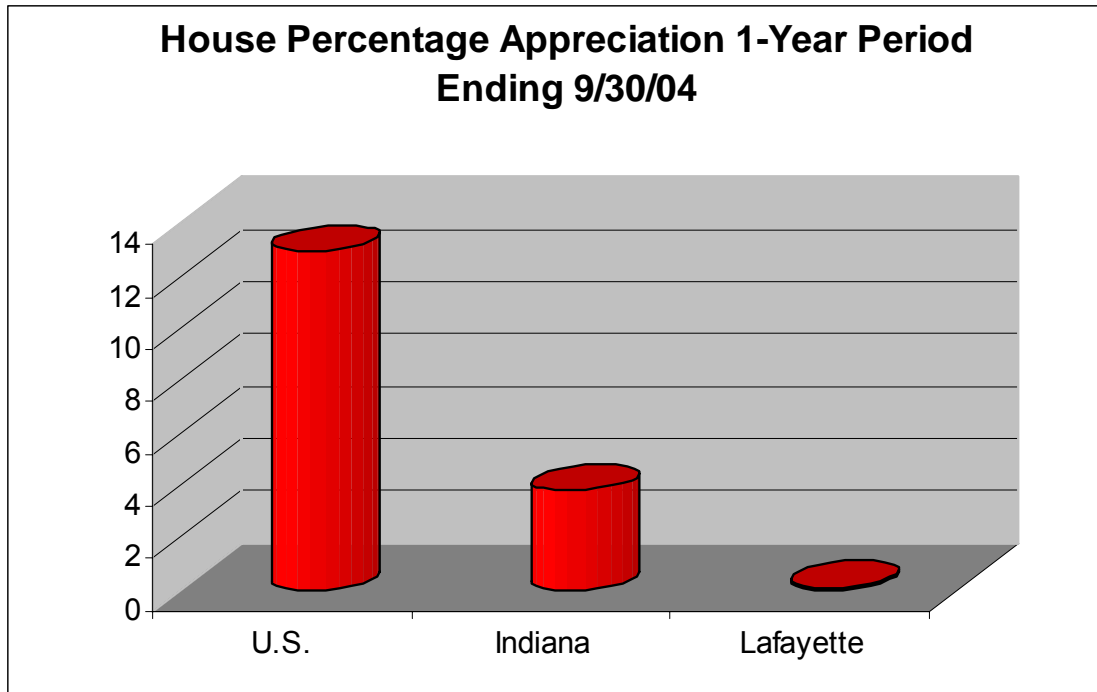
Source: Residential Real Estate Market Study – 2004  
Don R. Scheidt & Co

Another indicator that there is a market change or possible over-supply of single family housing is no or slow appreciation in housing value. This is exhibited in the slight decrease in the average sales price of all homes sold as shown in the chart above and by comparing the average sales price by MLS areas in the following table.

Housing Market Trends: 2002-2004									
Area	2002	Units Sold 2002	Average DOM	2003	Units Sold 2003	Average DOM	2004	Units Sold 2004	Average DOM
100	\$ 81,622	143	56	\$ 82,500	140	71	\$ 78,276	155	84
200	\$99,387	395	75	\$100,743	400	81	\$98,339	393	86
300	\$126,205	125	101	\$130,968	117	81	\$132,573	104	83
400	\$169,852	159	77	\$167,813	187	78	\$167,626	204	80
500	\$182,045	391	89	\$170,885	454	83	\$173,528	516	91
600	\$133,973	353	83	\$134,745	416	79	\$141,864	442	84
700	\$ 90,992	649	103	\$ 94,294	662	110	\$ 92,107	820	104

Source: Residential Real Estate Market Study – 2004 Don R. Scheidt & Co  
Table 14: Housing Market Trends: 2002-2004 (DOM – Days on Market)

Areas 100 & 200 are the older areas of housing in Lafayette and have a lower sales price and show a decrease overall. Area 300 also in Lafayette has newer housing and some increase over the 3 years. Area 400 includes both older and newer sections of West Lafayette that have a higher average sales price but indicates little increase in price. Area 500 is the north half and 600 is the south half of the County and includes the new mixed price housing development in both areas. Area 700 is outside the county.



Source: Residential Real Estate Market Study – 2004  
Don R. Scheidt & Co

The Office of Federal Housing Enterprise Oversight reported in September 2004, that the Lafayette Metropolitan Statistical Area was ranked 245th of 245 in housing appreciation with a rate of only 0.1%, in comparison to 3.98% for the State and over 12% nationally. The five year average for Lafayette was 2.23%. As reported on March 1, 2005, the Lafayette MSA had improved to 3.09% with a ranking of 242 of 265 MSAs.

It is a homebuyer's market in Tippecanoe County with no apparent end in site. It is felt by many in the housing development and real estate field that the single family market will equalize; however, if it follows the multifamily market, we will be overbuilt before the equilibrium will occur.

### Foreclosure

Related to appreciation and vacancy and the result of a strong single family market is foreclosure. Indiana ranks first in the nation in homeownership. With that distinction is being ranked at the top in the nation in the number of foreclosures, currently 2<sup>nd</sup> in 2004. Tippecanoe County is not immune.

For a twelve month period ending in September 2004, the Sheriff's Department handled 249 foreclosures in the County. The foreclosures are scattered with 14% in the income range of \$20,000 to \$40,559; 58% in the range of \$40,600 to \$58,964 and 29% \$58,965 and higher.

As mentioned in previous sections, the lack of appreciation and persons buying housing with less down, and an upside-down market contribute to this increasing problem that results in higher vacancies and an increase in maintenance problems with vacancies.

## Rental Supply and Demand

Owner vs. Renter Households							
Region	2000					1990	
	Total House holds	Number of Owner Units	% of Owner	Number of Renter Units	% of Renter	% of Owner	% of Renter
County	55,226	30,892	55.94	24,334	44.06	57.12	42.88
Lafayette	24,060	12,719	52.86	11,341	47.14	59.37	40.63
West Lafayette	10,462	3,368	32.19	7,094	67.81	33.48	66.52

Census

Table 15: Owner vs. Rental households

The demand for rental housing can be seen by the owner occupied versus the number of rental households. According to the 2000 Census, 44.06% of total housing units in Tippecanoe County were rental occupied, which is a slight increase from 1990. West Lafayette is predominately rental with over 67.81% of the households rental. Lafayette experienced the largest increase in rentals partially due to the annexations by the City in the 1990's. The annexed areas contained a large number of multifamily units.

Since 2000, there have been 377 duplex and 2,988 multifamily units built and there appears to be an oversupply of rental housing. The large growth has led management companies to indicate a vacancy rate of around 15%. However, the higher vacancy has not affected rents for some housing that is mainly student oriented housing farther away from campus and older, less desirable housing. Therefore, some of the market, especially units that are available to the lower income population, has not benefited from the oversupply.

A comparison of the median contract rents in the Cities and County and the increases over the last twenty years follows:

Median Contract Rent							
Region	1980	1990	Change	% Change	2000	Change	% Change
County	\$189	\$335	\$146	77.25	\$500	\$165	49.25
Lafayette	\$179	\$317	\$138	77.09	\$491	\$174	54.89
West Lafayette	\$232	\$417	\$185	79.74	\$542	\$25	29.98

Census (County figures include the Cities)

Table 16: Median Contract Rent

The median rent indicates that half of the rental units have rents above and half of the rental units have rents below this rent. The median rents for 2000 showed the impact of the student market especially in West Lafayette. However, the 54.89% increase in rent in Lafayette was significant in the usually less expensive market. These higher costs could be attributed to the development of new multifamily units in the County and Lafayette that come with a higher rent.



The following is a comparison of rents from apartment complexes from different areas in the county and the 2005 HUD fair market rents by bedroom size. Only two of the complexes are university student oriented.

Area Rents						
Apartment Name	Location	Bedroom Size				
		Studio	1	2	3	4
<b>HUD Fair Market Rents</b>	-	<b>456</b>	<b>536</b>	<b>661</b>	<b>848</b>	<b>1032</b>
Ashley Oaks	East Lafayette	N/A	610	715	N/A	N/A
Bay Point	South Lafayette	N/A	521	627	N/A	N/A
	North West					
Peppermill	Lafayette	N/A	534	674	944	N/A
Bluff's	Central Lafayette	399	429	699	N/A	N/A
Jefferson Commons	County - West	575	625	830	1065	1300
Presidential Villa	County - West	N/A	N/A	450	N/A	N/A
Riverwalk	Central Lafayette	N/A	600	680	950	N/A
Timberedge	County - East	N/A	505	580	N/A	N/A

HUD & Tippecanoe Apartment Association Market Study: 2005

Table 17: Area Rents

The comparison indicates that units at or below the fair market rents are available in the County with the higher prices in those closer to the campus.

Normal Rent – Based on 30% of Income	
30% to 50%MFI for 1 person	514
30% to 50%MFI for 2 persons	618
30% to 50%MFI for 4 persons	773
30% to 50%MFI for 5 persons	836
MFI - Median Family Income	

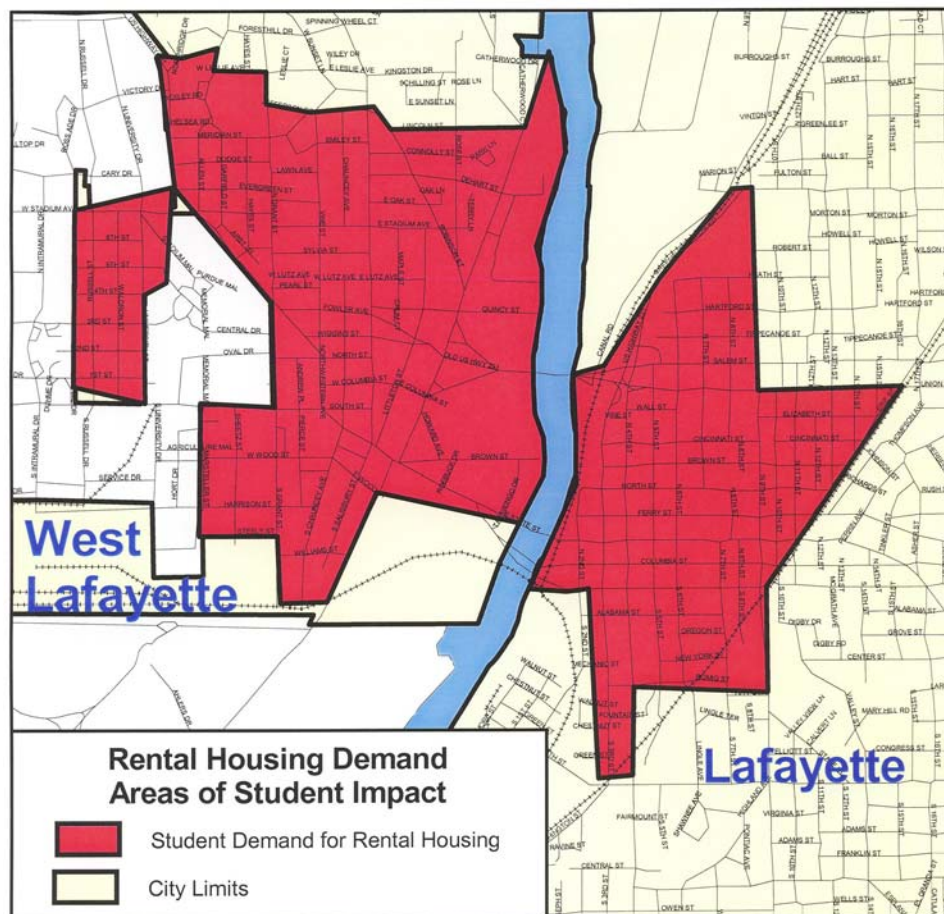
Table 18: HUD Rent Limits

The other side is the amount that is affordable to lower income families. The above chart shows what a family should be paying on rent and utilities per month based upon 30% of their income. Their income is at 50% of the median family income or for a family of 4, \$29,650 a year. Comparing the two by the size of the household and by what they can afford shows that as the number in the family increases their choices become limited on what they can reasonably afford.

### Impact of Purdue Student Population

As is the case in most areas with a major university, the cost of housing tends to be higher than areas without the presence of a university. The influence of students results in a higher demand for housing; therefore, driving up the cost of housing, especially in the rental market. Over the past two decades the Purdue student impact on housing has increased as enrollment has increased. The majority of the impact has been in West Lafayette but now can be seen in the core neighborhoods of

Lafayette and in the County areas surrounding the University and West Lafayette. In the fall of 2004, student enrollment was over 38,000 students.



According to the West Lafayette Department of Development, the impact of the student population on rental unit availability is greatest in the neighborhoods surrounding Purdue. In Lafayette, those neighborhoods most impacted with student rentals are centrally located and between the river and the railroad tracks, although student rentals are beginning to impact north end neighborhoods as well. To capitalize on this abundant student market, investors have sought to buy up what historically were homeownership properties to convert them to rental properties, either through conversion or demolition of and new construction of higher density units. As a result, areas that have historically been in high demand by lower income households, particularly due to their convenient location to goods and services, have now become student housing, forcing more lower income families to the outskirts of the city.

Another trend that is affecting West Lafayette is Purdue student/parent-owned investment housing. This investment housing also impacts Lafayette and the County, although the actual numbers are not known. Since 1994, there has been over a 50% increase in these single-family rentals in West Lafayette. These rentals are owned by Purdue student parents, occupied by their sons or daughters and in most instances, rooms are rented to other non-related students. In many instances these houses are over-occupied and use unsafe areas such as basements as bedrooms,

and this creates concerns. They also create parking and other density problems for the neighborhoods.

### The Reality: What a 4 Person Household Can Afford For Housing

The following table shows what a Tippecanoe County family of four at the low to moderate income levels can afford in rent and mortgages at the 30% of their income.

<b>For a 4 person Household</b>	<b>30%</b>	<b>50%</b>	<b>80%</b>
At this % of the 2005 median, a Yearly Salary would be:	\$17,800	\$29,650	\$47,450
Which equals an HOURLY WAGE (40 hrs/wk) of:	\$8.56	\$14.25	\$22.81
<b>And a Monthly Salary of:</b>	<b>\$1,483</b>	<b>\$2,471</b>	<b>\$3,954</b>
If you spend 30% of your salary on housing, at this wage level you could afford rent and utilities of:	\$445	\$741	\$1,186
Assuming that utilities run approximately \$150 per month:	\$150	\$151	\$152
<b>The amount available to spend on rent:</b>	<b>\$295</b>	<b>\$590</b>	<b>\$1,034</b>
Most families spend approximately 50% on all other monthly expenses, such as telephone, transportation, and food:	\$742	\$1,236	\$1,977
This is what you would have left to pay for: emergency expenses, entertainment, clothing, medical bills, etc.(20%)	\$296	\$494	\$791
<b><u>TO BUY A HOUSE:</u></b>			
If you spend 30% on housing, you can afford a payment of:	\$445	\$741	\$1,186
Less housing costs of:			
Taxes, property insurance Which will cost approximately:	\$140	\$140	\$150
Utilities as listed above	150	151	152
Which leaves a mortgage payment, not including monthly charges for mortgage insurance or closing costs of:	\$155	\$450	\$884

This will support a mortgage (6%/30yrs) of:	\$25,853	\$75,057	\$147,444
Which translates into a purchase price of	\$27,214	\$79,007	155,204
<b>(5% down):</b>			
The average purchase price in Tippecanoe County (2004) is:	\$124,000	\$124,000	\$124,000
The difference is:	(\$96,786)	(\$44,993)	\$31,204

Table 19: Affordability of a Four-Person Household

## Gaps in Housing Affordability

The residential market in Tippecanoe County is strong with single family units being built at a record rate, areas of older housing on the market with values coming down in some neighborhoods and multifamily units vacant in some areas. It would appear that we have a buyers and a renters market. However, our analysis of income in comparison to the rental and the selling prices still indicates a gap in affordability.

The rents affordable to those at 50% of the median family income were discussed earlier and it was determined that housing could be found depending upon location. However, for lower income households at 30% of the median it is evident that the vast majority of housing is out of reach for them.

The entry level for new housing is the mid-\$90,000's. This translates to an approximate \$15,000 gap for those at 50% of the median income, but within the affordability of those at 80% and with the current market in older housing it appears that the market is affordable for both groups. However, interest rates are on the increase and there is increase in value so the market may tighten up creating affordability gaps at the lower income range. However, the high incidence of foreclosures in the Lafayette area creates concerns that too many persons are entering the homeowner market at the limits of their affordability and if they have unexpected costs or changes in employment, they are put at risk of foreclosure. This indicates a need for better mortgage controls or homebuyer counseling.

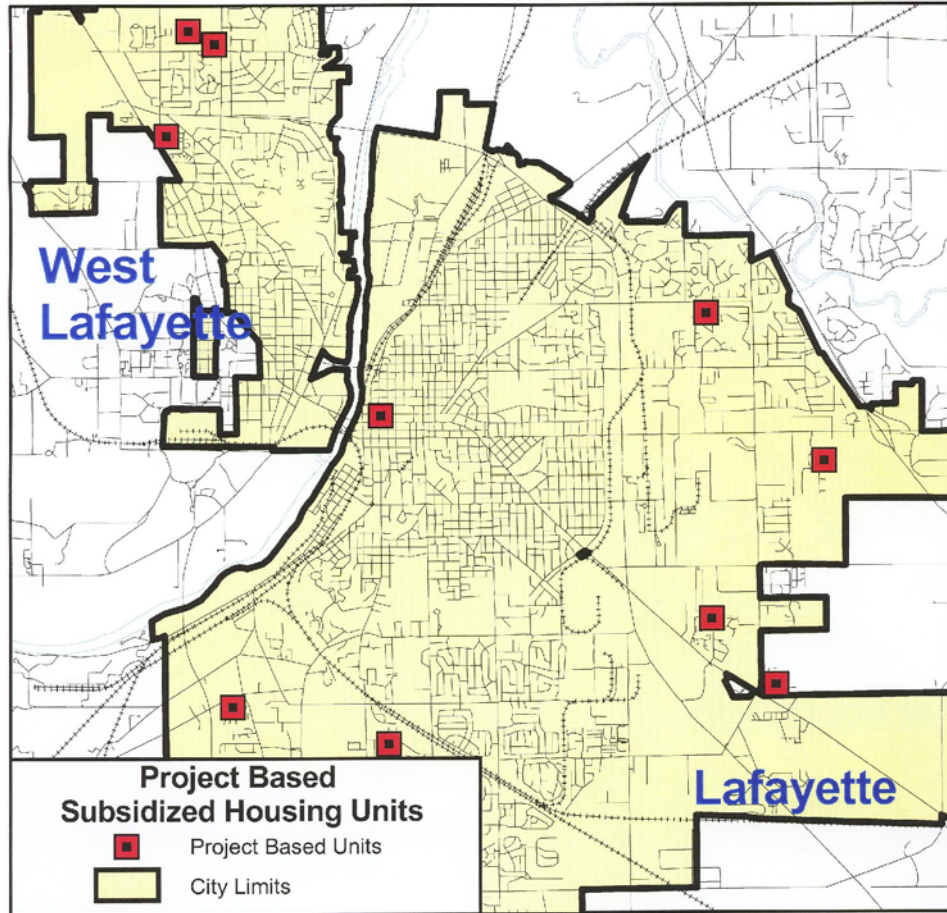
2. *Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).*

### Project Based Subsidized Units

Tippecanoe County has 10 project-based Section 8 properties totaling 1,546 units. Lafayette has 708 units, West Lafayette has 346, and the remaining County has 492 project-based assisted units.

Three project-based properties are restricted to the elderly: Fowler Apartments, which has 102 subsidized units is located in downtown Lafayette, Friendship House has 200 subsidized units in two different facilities located in West Lafayette and Fairington, located on the outskirts of Lafayette.

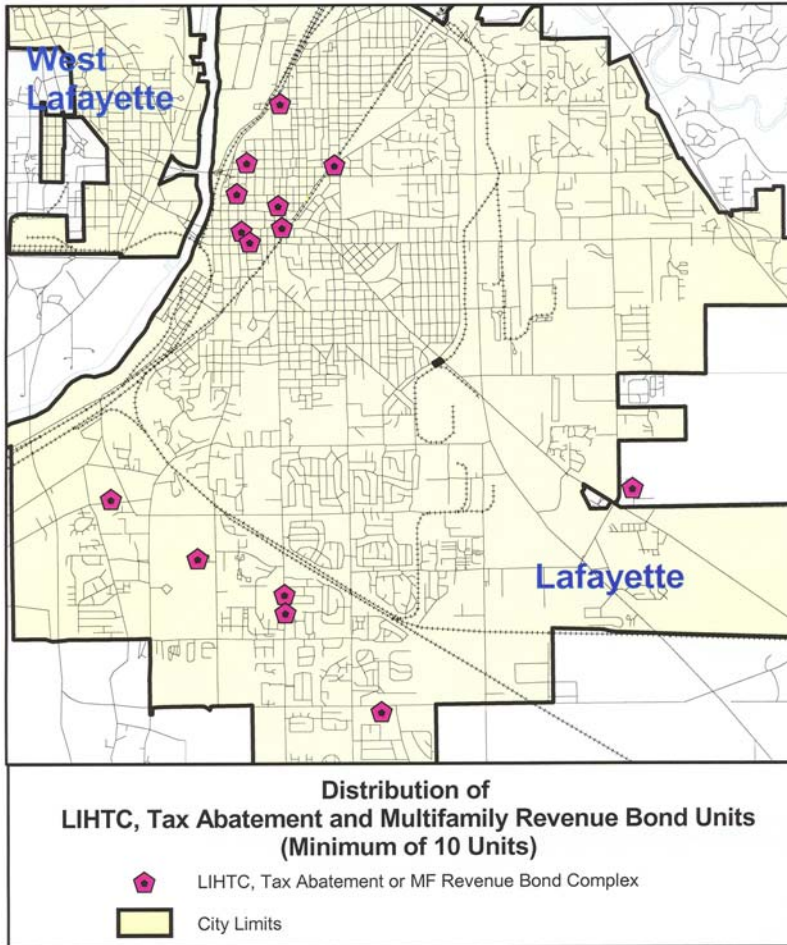




The future of HUD project-based housing in the community may be affected by the Mark to Market program. In the community, all project based Section 8 contracts are currently annual, or will expire within the next 2 years. If the project owner determines that the market rate of the apartments exceeds the amount received through the subsidy program, they may decide to opt-out. This may especially affect Section 8 properties in West Lafayette, where the market rate is higher. Any tenants residing in Section 8 units that decide to opt out are expected to receive Section 8 housing enhanced vouchers, but the concern is whether or not there will be units available to rent.

#### Distribution of LIHTC and Tax Abatement Units

Over the past ten years, Lafayette has experienced the development of over 500 rental units that have been supported with either Low Income Housing Tax Credits (LIHTC) from the State or local tax abatement from the City. These units are developed specifically for households earning at or below 60% of the median income, although in recent years, the LIHTC program has encouraged mixed income developments that integrate market rate units with incomes available to households earning as low as 30% of the median income.



In addition to the above project, LNHS was awarded low-income housing tax credits, historic tax credits and tax abatement for 74 units of senior housing. This project is the adaptive re-use of a closed high school building. In addition to the 74 units, the project is also the new office space for LNHS. This project is significant because of the outstanding community support to save a beloved historical school building and to bring new life into two historical neighborhoods as this building is on the dividing line of the two neighborhoods. Fourteen different sources of funds were used to complete this project.

### Other Affordable Rental Units

In addition to the supply of Low Income Housing Tax Credit and Tax Abatement assisted units, Lafayette Neighborhood Housing Services, Inc. owns and operates over 130 units affordable to those below 80% of the median income throughout Lafayette, but concentrated within the CDBG target area. Coupled with the supply of LNHS units, the City of Lafayette offered a Rental Rehabilitation program throughout the 1980's to give property owners an incentive to upgrade their units while maintaining rental affordability for those households earning below 80% of the median. Although most of the 190 units assisted under that program have expired, many have continued to remain affordable in some cases through property sales to LNHS.

### Tax Abatement

The City of Lafayette has awarded tax abatements since 1990 to housing projects. The approved projects assure that at least a minimum of 20% of the units will be kept affordable to low income households, which is monitored on a yearly basis to ensure compliance. A total of 348 units have been awarded abatement since 1990. Many of these units have received LIHTC in addition to the abatement.

However, in recent years tax abatement for housing has become more limited and awards have been based on the number of units targeted to very low income renters, or those households earning below 50% of the median. Currently, there are only two housing projects within Lafayette that are still receiving tax abatement, the Lahr House with 74 units, and the 5<sup>th</sup> Street Brownstone/Rowhouse project with 20 units. Residential tax abatement policies have changed and are now only available for up to three years.

3. *Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.*

The market characteristics indicate the following gaps and needs:

- Increase homeownership in core neighborhoods.
- Increase homeownership by minorities and Hispanic/Latino families.
- Continued and expanded rental assistance for low income renters.
- Homeowner assistance to low to moderate income households combined with homebuyer counseling to combat the high incidence of foreclosures.
- Rehabilitation of homeowner units for varying family size, income and age households in target areas of the Cities and in areas in the County that have been identified as having declining housing conditions in the Land Use Survey.
- Improve access to programs by minority and Hispanic/Latino households.
- Target households with persons with disabilities and elderly persons for rehabilitation assistance that improves accessibility in their homes.
- Increase assisted rental housing for persons with disabilities.
- Replacement housing in the county for eligible mobile homes that have serious substandard conditions as identified in the Land Use Survey.
- Code Enforcement activities to ensure safe and decent rental units for the substantial numbers of persons living in rental housing.

## **Priority Housing Needs (91.215 (b))**

1. *Identify the priority housing needs in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.*
2. *Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.*

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

Questions 1 and 2 are interrelated and answered as a specific activity.

### **Homeownership Opportunities:**

a) **Direct Homeownership Assistance: HIGH PRIORITY.** Assistance in the form of Down Payment Assistance/Gap Financing/Closing Cost Assistance to families and individuals at 50 to 80% of the MFI. HOME and CDBG funding through Lafayette

Neighborhood Housing Services, New Chauncey Housing, Incorporated, and other non-profit housing providers in conjunction with HOME-assisted projects.

**b) Acquisition/Rehabilitation Assistance: HIGH PRIORITY.** Acquisition and rehabilitation of properties for resale to households below 80% MFI. The acquisition and rehabilitation and resale of properties in inner New Chauncey neighborhood in West Lafayette to families and individuals at 50 to 80% of the MFI including those currently renting. HOME and CDBG funding through New Chauncey Housing, Incorporated.

Lafayette Neighborhood Housing Services, Inc. is initiating an acquisition/rehabilitation project for foreclosed properties located in CDBG eligible neighborhoods. The houses will be sold to families and individuals at 50 to 80% of the MFI. Depending on the agency's direction and capacity and community needs, additional projects may be undertaken by LNHS in the next five years.

The City of Lafayette currently has one Acquisition/Rehabilitation Assistance project underway as a pilot project. The houses will be sold to families and individuals at 50 to 80% of the MFI. Depending on department's direction and capacity and the community needs, additional projects may be undertaken in the next five years.

Area IV Housing and Wabash Valley Trust for Historic Preservation have both expressed interest in Acquisition/Rehabilitation Assistance projects. Depending on the agencies' direction and capacity and the community needs, projects may be undertaken by one or both of those agencies in the next five years.

**c) New Construction: HIGH PRIORITY.** Homeownership assistance through funds to assist in land acquisition and infrastructure improvements to families at 50% of the median income. HOME funds may also be used for acquisition, infrastructure and new construction of infill housing in the core urban areas.

**d) Homeownership Counseling: MEDIUM PRIORITY.** This need is high due to the number of persons that have defaulted and are in foreclosure and it is felt that more counseling would prevent the high rate of foreclosures. Homeownership counseling is only eligible for HOME funding if it results in a HOME-assisted unit. Anecdotal evidence has proven that only one in ten people who attend homeownership counseling actually purchase a HOME-assisted unit so it is cumbersome to fund a counseling program with HOME funds. CDBG funds can be used for counseling; however, there is very limited availability of funding. This receives a medium priority.

## **Housing Rehabilitation**

**a) Minor Rehabilitation/Major System Repairs: HIGH PRIORITY.** Emergency repair assistance to homeowners to families and individuals below 80% MFI, especially elderly households. Research has found that a greater number of aging Americans will stay/retire in their current communities. Local demographic projections support this finding. During the community housing needs assessment process, both housing providers as well as community leaders felt that homeownership retention through minor rehabilitation or major system repair programs was paramount both for assisting the household as well as stabilizing the housing stock and neighborhoods for future generations. The primary reasons for its high rating as a priority are the impact on housing stock, the cost efficiency



compared to alternative housing options, the continued benefit to low and moderate income residents, particularly elderly and disabled persons. CDBG funding will continue to support the Senior Housing Repair and Assistance Program (SHARP), a joint program administered by Tippecanoe County Council on Aging and Habitat for Humanity. The SHARP program, created in 1994, provides home repairs to qualified seniors and disabled people in Lafayette and West Lafayette.

**b) Major Rehabilitation for Owners and Renters: HIGH PRIORITY.** Code compliance, energy conservation, disabled accessibility and major systems upgrade for all substandard housing across all income categories.

Rehabilitation for low-income owner and renter occupied households was a top priority of both Lafayette's and West Lafayette's housing programs since the beginning of the CDBG program and pre-dates all other locally administered housing programs. This priority dropped to medium in the 1998 Plan in part due to organizational capacity, lack of demand by residents, lack of qualified contractors, and increased construction costs. With the introduction of new regulations relating to lead based paint, all of these reasons were further reinforced.

However, as the loss of historic buildings has a permanently negative impact on our neighborhoods and the community as a whole, major rehabilitation of historic structures is now considered high priority for owner and renter occupied households. Wabash Valley Trust for Historic Preservation became a CHDO organization in 2003, with a mission to complete rehab work on significant single and multi-family historic structures in an effort to save the structures from demolition. Wabash Valley Trust for Historic Preservation will be conducting major rehabilitation projects on historic structures for owners and renters. Projects will either be assisted with CDBG funds for significant historic structures with slum/blight designations, or they will be assisted with HOME funds and targeted to individuals and families meeting affordability standards.

**Permanent Supportive Rental Housing: HIGH PRIORITY.** Acquisition, Rehabilitation, Infrastructure and/or new construction for assisted rental housing for persons with disabilities below 80% of the median income.

Develop housing with supportive services for persons with mental health and/or alcohol and drug addiction issues. Housing would be transitional for the majority with 3 to 6 month average length of stays up to 2 years for more difficult cases.

**Tenant Based Rental Assistance: HIGH PRIORITY.** Assistance for renter families who are eligible for Section 8 Vouchers.

The Lafayette Housing Authority currently has more than 400 persons on their waiting list for Section 8 vouchers. The Tenant Based Rental Assistance will be used to LHA to assist individuals and families who are on the waiting list. The TBRA will be used for 12 months and then the individual or family will be transferred to the Section 8 voucher. The LHA serves families within a 5-mile radius of Lafayette. Area IV serves families in the balance of Tippecanoe County. Depending on the direction of the agency and community needs, Area IV may administer TBRA within their Tippecanoe County jurisdiction within the next 5 years.

**Replacement Housing: MEDIUM PRIORITY.** It is evident that there is a need to address the conditions in the Clarks Hill and Shadeland areas in the County through

the results of the Land Use Survey. Both areas do not participate in the Consortium, but the conditions indicate a severe need to replace or rehabilitate housing that includes substandard mobile homes. This may become a higher priority in ensuing years if the areas involved join the Consortium.

3. *Describe the basis for assigning the priority given to each category of priority needs.*

Priorities were based upon identified needs by the community and by the data available, the market conditions and trends and the opportunity to address the need with the available funding and the availability of match. Other factors were the capacity of the housing provider or developer and the City or the Consortium's ability to administer specific activities or projects.

4. *Identify any obstacles to meeting underserved needs.*

The very low-income renters cannot afford housing without deep subsidies. There are concerns about whether the Section 8 Voucher program will continue to receive sufficient funding, and if project based subsidized complexes will remain in the program. Without subsidies the low-income renters will be at risk of homelessness.

Lack of capacity affects some non-profit housing providers. For example, New Chauncey Housing, Incorporated is limited due to their lack of matching fund sources, and that has limited their ability to access HOME funds and non-federal funds to enable an increase in staffing.

Lack of adequate funding prohibits or limits some projects, usually the ones that are attempting to address the lowest income needs.

The lack of contractors trained in lead safe work practices and abatement. Limited training opportunities are an issue, but more relevant is the lack of interest on the part of contractors to want to work with the special handling of lead hazards. The lack of contractors limit competition; therefore, the costs associated with lead hazard reductions add 15 to 20% to rehabilitation costs.

Also contributing to the low supply of interested contractors is the amount of new construction in the outlying areas.

## **Specific Housing Objectives (91.215 (b))**

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.*

The market characteristics indicate the following gaps and needs:

- Increase homeownership in core neighborhoods.
- Increase homeownership by minorities and Hispanic/Latino families.
- Continued and expanded rental assistance for low income renters.
- Homeowner assistance to low to moderate income households combined with homebuyer counseling to combat the high incidence of foreclosures.

- Rehabilitation of homeowner units for varying family size, income and age households in target areas of the Cities and in areas in the County that have been identified as having declining housing conditions in the Land Use Survey.
- Improve access to programs by minority and Hispanic/Latino households.
- Target households with persons with disabilities and elderly persons for rehabilitation assistance that improves accessibility in their homes.
- Increase assisted rental housing for persons with disabilities.
- Replacement housing in the county for eligible mobile homes that have serious substandard conditions as identified in the Land Use Survey.
- Code Enforcement activities to ensure safe and decent rental units for the substantial numbers of persons living in rental housing.

Needs are identified using four distinct modes of information collection and assessment: ascertainment meetings; surveys of various individuals, citizen groups, or agencies; analysis of community data and information; or review of an established plan or study (including those by the cities or county, or by other agencies). Needs are identified by one, or a combination of more than one of those modes. The assignment of a priority to address a need is based upon:

- The significance of the need
- The eligibility of the area where the need is found
- Funding source (Will current funding be used? Can it be leveraged to other funds?)
- Is it within the capacity of the locality or agency to accomplish?
- The opportunity to address the need is present
- Does it increase the number of home owners?
- Does it improve the quality of life for the occupant?
- Does it improve the appearance of the neighborhood while eliminating substandard conditions for the homeowner or renter?

Activities or projects that meet all of the above criteria will receive a HIGH Priority.

Those activities or projects receiving a MEDIUM Priority are considered significant and eligible but may not be able to be accomplished with current funding or the opportunity to do the project may not be present.

Those activities or projects receiving a LOW Priority are considered significant and may be eligible, but either they are not financially practical, or there is no opportunity to address the need.

## **PRIORITIES**

### **1) Direct Homeownership Assistance (Matrix Code 13 Households): HIGH PRIORITY**

Assistance in the form of Down Payment Assistance/Gap Financing/Closing Cost Assistance to families and individuals at 50 to 80% of the MFI. HOME and CDBG funding through Lafayette Neighborhood Housing Services, New Chauncey Housing, Incorporated, and other non-profit housing providers in conjunction with HOME-assisted projects.

Assistance to 50 households during the 5-year period

### **Minority Homeownership**

To meet the identified priority of increasing homeownership by minorities and Hispanic/Latino families, we estimate at least 8 minority and/or Hispanic/Latino households will be assisted with Direct Homeownership Assistance during the 5-year period. This number is included in the total 50 households identified above.

**2) Acquisition/Rehabilitation Assistance (Matrix Code 14A Housing Units): HIGH PRIORITY**

Acquisition and rehabilitation of properties for resale to households below 80% MFI. The acquisition and rehabilitation and resale of properties in inner New Chauncey neighborhood in West Lafayette to families and individuals at 50 to 80% of the MFI including those currently renting. HOME and CDBG funding through New Chauncey Housing, Incorporated.

Lafayette Neighborhood Housing Services, Inc. is initiating an acquisition/rehabilitation project for foreclosed properties located in CDBG eligible neighborhoods. The houses will be sold to families and individuals at 50 to 80% of the MFI. Depending on the agency's direction and capacity and community needs, additional projects may be undertaken by LNHS in the next five years.

The City of Lafayette currently has one Acquisition/Rehabilitation Assistance project underway as a pilot project. The houses will be sold to families and individuals at 50 to 80% of the MFI. Depending on department's direction and capacity and the community needs, additional projects may be undertaken in the next five years.

Area IV Housing and Wabash Valley Trust for Historic Preservation have both expressed interest in Acquisition/Rehabilitation Assistance projects. Depending on the agencies' direction and capacity and the community needs, projects may be undertaken by one or both of those agencies in the next five years.

Assistance for 40 housing units during 5-year period

**3) New Construction (Matrix Code 12 Housing Units): MEDIUM PRIORITY**

Homeownership assistance through funds to assist in land acquisition and infrastructure improvements to families at 50% of the median income. HOME funds may also be used for acquisition, infrastructure and new construction of infill housing in the core urban areas.

Assistance for 50 housing units during 5-year period.

**4) Code Enforcement (Matrix Code 15 People or Housing Units): HIGH PRIORITY**

In the City of West Lafayette, all rentals occupied by all income, age and family size categories are subject to inspection and compliance with the minimum standards housing code to ensure safe and decent housing for the 70% of the West Lafayette population that resides in rental housing. The City will continue with enforcement of nuisance code violations on all properties in the City in an effort to control the nuisance violations in one of

the highest density areas in the State of Indiana and within the 35<sup>th</sup> highest density areas in the nation. The program is the City's main strategy in providing safe and decent housing with the benefit of assisting in the preservation and stabilization of the core neighborhoods in West Lafayette. West Lafayette will use CDBG funds to assist low-income landlords in their efforts to comply with the rental regulations by subsidizing the inspection fees. Landlords must also be residents of the property.

Assistance to 5 low-income people (rental property owners) annually.

**5) Homeownership Counseling: MEDIUM PRIORITY**

This need is high due to the number of persons that have defaulted and in foreclosure and it is felt that more counseling would prevent the high rate of foreclosures. Homeownership counseling is only eligible for HOME funding if it results in a HOME-assisted unit. Anecdotal evidence has proven that only one in ten people who attend homeownership counseling actually purchase a HOME-assisted unit so it is cumbersome to fund a counseling program with HOME funds. CDBG funds can be used for counseling; however, there is very limited availability of funding. This receives a medium priority.

Accomplishments will be reported under Direct Homeownership Assistance

**6) Minor Rehabilitation/Major System Repairs (Matrix Code 14A Housing Units): HIGH PRIORITY**

Emergency repair assistance is provided to homeowners to families and individuals at 80% of the median income and below, especially elderly households.

Research has found that a greater number of aging Americans will stay/retire in their current communities. Local demographic projections support this finding. During the community housing needs assessment process, both housing providers as well as community leaders felt that homeownership retention through minor rehabilitation or major system repair programs was paramount both for assisting the household as well as stabilizing the housing stock and neighborhoods for future generations. The primary reasons for its high rating as a priority are the impact on housing stock, the cost efficiency compared to alternative housing options, the continued benefit to low and moderate income residents, particularly elderly and disabled persons. CDBG funding will continue to support the Senior Housing Repair and Assistance Program (SHARP), a joint program administered by Tippecanoe County Council on Aging and Habitat for Humanity. The SHARP program, created in 1994, provides home repairs to qualified seniors and disabled people in Lafayette and West Lafayette.

Assistance for 200 housing units during 5-year period

**7) Major Rehabilitation for Owners and Renters (Matrix Code 14A Housing Units): HIGH PRIORITY**

Code compliance, energy conservation, disabled accessibility and major systems upgrade for all substandard housing across all income categories.

Rehabilitation for low-income owner and renter occupied households was a top priority of both Lafayette's and West Lafayette's housing programs since

the beginning of the CDBG program and pre-dates all other locally administered housing programs. This priority dropped to medium in the 1998 Plan in part due to organizational capacity, lack of demand by residents, lack of qualified contractors, and increased construction costs. With the introduction of new regulations relating to lead based paint, all of these reasons were further reinforced.

However, as the loss of historic buildings has a permanently negative impact on our neighborhoods and the community as a whole, major rehabilitation of historic structures is now considered high priority for owner and renter occupied households. Wabash Valley Trust for Historic Preservation became a CHDO organization in 2003, with a mission to complete rehab work on significant single and multi-family historic structures in an effort to save the structures from demolition. Wabash Valley Trust for Historic Preservation will be conducting major rehabilitation projects on historic structures for owners and renters. Projects will either be assisted with CDBG funds for significant historic structures with slum/blight designations, or they will be assisted with HOME funds and targeted to individuals and families meeting affordability standards.

Assistance for 25 housing units during 5-year period

**8) Assisted Rental Housing Units (Matrix Code 14A Housing Units): HIGH PRIORITY**

Acquisition, Rehabilitation, Infrastructure and/or new construction for assisted rental housing for persons with disabilities who earn below 80% of the median income.

20 housing units for persons with disabilities during the 5-year period.

**9) Tenant Based Rental Assistance (Matrix Code 05S Households): HIGH PRIORITY**

Assistance for renter families who are eligible for Section 8 Vouchers.

The Lafayette Housing Authority currently has more than 400 persons on their waiting list for Section 8 vouchers. The Tenant Based Rental Assistance will be used by LHA to assist individuals and families who are on the waiting list. The TBRA will be used for 12 months and then the individual or family will be transferred to the Section 8 voucher. The LHA serves families within a 5-mile radius of Lafayette. Area IV serves families in the balance of Tippecanoe County. Depending on the direction of the agency and community needs, Area IV may administer TBRA within their Tippecanoe County jurisdiction within the next 5 years.

Assistance for 50 households during the 5-year period.

**10) Replacement Housing (Matrix Code 12 Housing Units): MEDIUM PRIORITY**

It is evident that there is a need to address the conditions in the Clarks Hill and Shadeland areas in the County through the results of the Land Use Survey. Both areas do not participate in the Consortium, but the conditions indicate a severe need to replace or rehabilitate housing that includes

substandard mobile homes. This may become a higher priority in ensuing years if the areas involved join the Consortium.

There are no projects planned at this time.

The funding and support of the programs are designed to meet the following five-year objectives:

- Encourage housing projects at scattered sites;
- Develop housing in locations that have access to services such as recreation, shopping, and public transportation;
- Encourage housing projects that provide units available to a mix of income levels;
- Encourage University responsibility for developing housing that meets the changing expectations of students; and
- Encourage more market rate housing in downtown neighborhoods to promote a better income mix.

2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.*

Federal, State, and local public and private sector resources will be used to address identified needs for the period covered by the strategic plan (FY 2005-2009). In light of the proposed significant cuts to the Cities' and Consortium's federal entitlement funds, it is difficult to predict the amount of resources that are "reasonably expected" to be available. If funding resources remain stable, however, the Consortium will continue its efforts to improve its housing stock to address the needs of its low and moderate income residents, special needs populations, and work on housing programs that benefit neighborhood revitalization.

## **Needs of Public Housing (91.210 (b))**

*In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.*

Public housing does not exist in Tippecanoe County, Lafayette, or West Lafayette. All assistance is in the form of Section 8 rental vouchers, which provide very low income renters with a portion of their rent based on their income. This program is administered by the Lafayette Housing Authority (LHA) and Area IV Agency on Aging, Inc.

## Public Housing Strategy (91.210)

1. *Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.*

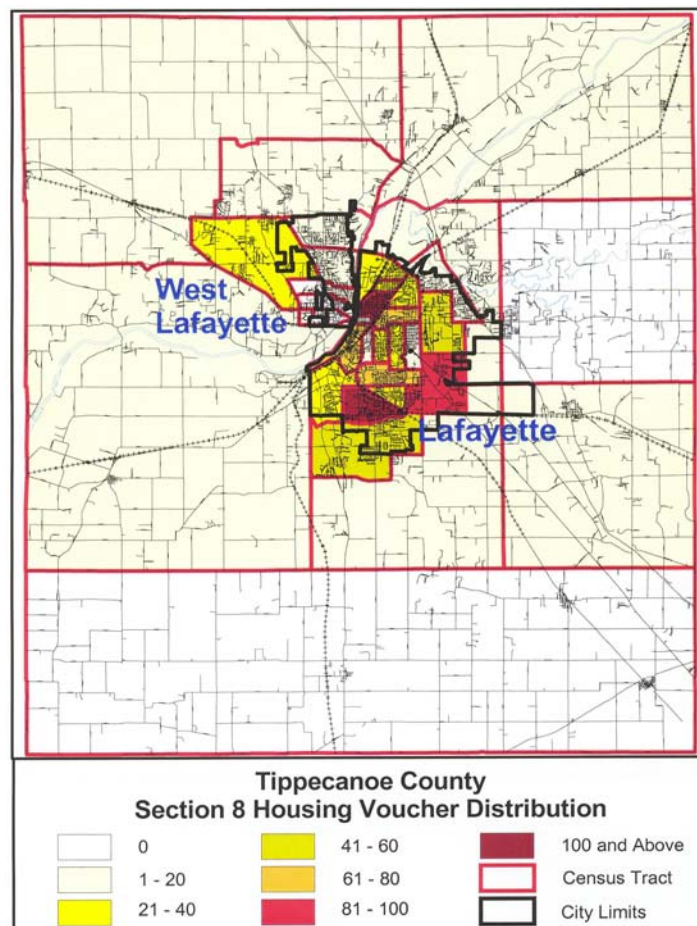
The Lafayette Housing Authority's strategy is to:

- Provide affordable housing opportunities
- Stimulate the development of and increase the availability of affordable housing
- Ensure safe and decent housing for participants
- Promote self-sufficiency and independence
- Perform these charges without discrimination and with respect for those they serve

The Lafayette Housing Authority administers 1099 units of Section 8 tenant-based housing vouchers in Lafayette, and West Lafayette. Area IV Agency on Aging, Inc. administers 16 Section 8 tenant-based housing certificates in the remaining balance of the county under a contract with the State of Indiana.

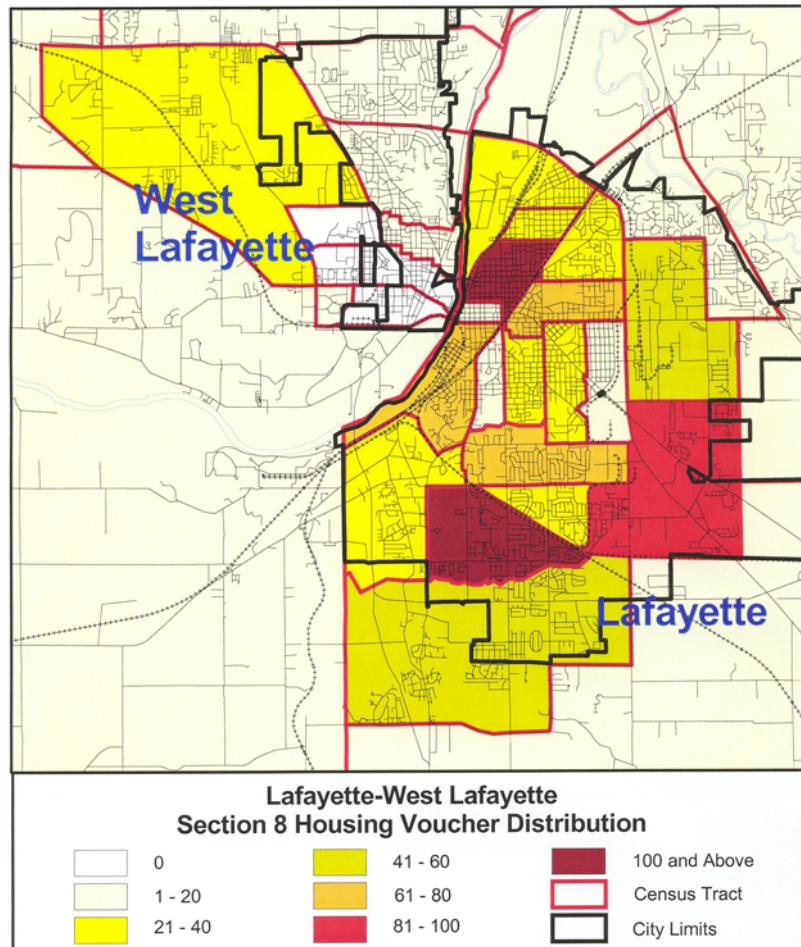
Eligible families for Section 8 assistance are individuals without dependents or families with dependent children whose household income meets the income eligibility guidelines based on the size of their household. Under the program, households receiving assistance will generally pay between 30-40% of their household income for rent and utilities. The remaining balance of the rent is paid by the program. The Housing Authority is required to assure that at least 75% of the households are below 30% of the Median Area Income at the time they first receive assistance.

Lafayette Housing Authority households are dispersed throughout Lafayette, West





Lafayette, and a five-mile radius around each City. Affordable units in West Lafayette are much scarcer due to the prevalence of students and the higher cost of rental housing. In Lafayette, Section 8 households are more concentrated in the city's older neighborhoods. Exception rents have been approved by HUD for 1 and 2 bedroom units in West Lafayette in an attempt to alleviate some of the difficulty in locating units in West Lafayette.



### The Lafayette Housing Authority 5 Year Strategic Plan

LHA recently prepared a five year plan which includes its mission and the long-range goals of the agency. Along with planned efforts to work closer with other community agencies to enhance the level of service for the low-income residents, the LHA plans to look at the prospect of using Section 8 funds to assist a small number of households with homeownership in the form of mortgage assistance.

LHA has listed the following goals:

- *Improve the quality of assisted housing* by obtaining a SEMAP score during year 1 and maintaining or improving the score during subsequent years, upgrading tenant software, creating a web page, and providing replacement vouchers as needed.

- *Increase assisted housing choices* by providing staff training, conducting outreach efforts to potential landlords, explore the Section 8 homeownership program, and partner with other agencies such as the Homeownership Counseling Center to provide additional opportunities.
  - *Provide an improved living environment* by implementing standard operation procedures to educate and inform households of housing opportunities outside concentrated poverty areas.
  - *Promote self-sufficiency and asset development of families and individuals* by establishing partnerships with Workforce Development, Area IV Agency on Aging, Mental Health Association, Wabash Center, and other agencies that work with elderly and disabled persons.
  - *Ensure equal opportunity and affirmatively further fair housing* by making language interpreters available as needed, providing information to participants about their rights, and obtaining a list of accessible units and making them available to participants.
2. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))*

Not Applicable to the Lafayette-West Lafayette Consolidated Plan

3. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))*

Not Applicable to the Lafayette-West Lafayette Consolidated Plan

## **Barriers to Affordable Housing (91.210 (e) and 91.215 (f))**

1. *Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.*

The Questionnaire on HUD's Initiative on the Removal of Regulatory Barriers has been answered and attached in the Appendix. Utilizing these questions as an assessment of barriers in Tippecanoe County, it is our feeling that overall there is limited impact on the affordability of housing due to local regulatory controls.

It should be noted that the many federal regulations passed down to the local level for implementation are not included in HUD's questions. For instance, the effect of complying with the National Pollution Discharge Act Phase II requirements on controlling water discharge from building sites will have significant impact on housing costs. It has been our experience that compliance with the lead regulations adds about 15 - 20% to the cost of a rehabilitation project. The point of this is not to say that these regulations are not important because they are; however, some of the local regulations are equally if not more important.

Tippecanoe County and the cities of Lafayette and West Lafayette are no different than most localities throughout the nation. All three entities have regulations that affect the affordability of housing. Although distinct in some aspects of the regulations, as a whole, Tippecanoe County has fairly consistent regulations amongst the three entities. The regulations that most affect the cost of housing include building codes for new construction and remodeling as approved and adopted by the State of Indiana and the county-wide ordinances on zoning, subdivision development, and drainage which are enforced by the county and the cities as separate entities. All three entities have their own provisions for the enforcement, permitting fees and the bonding of contractors.

All local regulations and policies along with federal and State regulatory requirements affect the cost of housing. The cost of compliance is passed on to the consumer as the cost of doing business. In reviewing these public regulations and policies it is impossible to determine the exact cost of complying with all regulations; however, generalizations and inferences can be made.

### Tax Policies

Property tax in Indiana is determined at the State level, from how the property is assessed to the limits on the tax rate. The tax rate in Tippecanoe county ranges from 1.7586 in Shelby Township (rural), to 2.8483 in West Lafayette (city); per one hundred dollars of assessed value. Lower rates are found in the rural areas of the county with less services and unimproved roads with the higher rates found within the cities. The largest portion of the tax rate is contributed to the public schools. The portion of the tax rate that is attributed to the general funds for the Cities range from the average of \$0.7579 in Lafayette and 0.7088 in West Lafayette per one hundred dollars assessed value. Other taxing jurisdictions make up the remaining portions of the rate. They include the County, Townships, mainly poor and fire relief; libraries; parks and recreation departments and public transportation. Limits on rate increases are set by State regulations.

The actual amount of property tax is the tax rate applied to the assessed value of the property. The assessed value is determined by a market value of the property. The market value approach is a relative new approach in the State having replaced one that was ruled unconstitutional. Since the market value approach is new the total impact on some, especially elderly households, is still being evaluated. It is obvious that owner occupied properties have fared better than rental properties due to the homestead exemption that provides approximately a 30% break to a homeowner versus a landlord with a rental of similar value.

No one can say that the cost of property tax does not affect the affordability of housing and it is not the purpose of this plan to debate whether or not the property tax in this community is too high. Funding for governmental services, public schools and other public entities will continue to be derived from property taxes and since the State controls the taxing policies, little can be done to affect the tax policy at the local level. However, local fiscal responsibility will help keep the tax rate low.

### Land Use Controls

Three regulatory provisions affect how land is utilized to its best and fullest use within Tippecanoe County and the Cities. They are the Subdivision Ordinance, the

New Unified Zoning Ordinance and the accompanying land use zoning designations and the Drainage Ordinance.

The Tippecanoe County Subdivision Ordinance sets the minimum design and infrastructure standards for the subdivisions. The standards are based upon model provisions and other standards used throughout the nation. The ordinance allows for parcelization of smaller housing tracts and controls redevelopment issues such as the replatting of established tracts of land.

The Unified Zoning Ordinance (UZO) was rewritten and adopted by the County and the Cities in 1997. The ordinance and the accompanying zoning maps control the use of property. Zoning sets requirements on the use, such as residential or commercial, sets limits on the height and number of units and parking. The new ordinance goes far in addressing existing land usage especially in the urban, older areas of the Cities. In these areas it is recognized that the existing usage does not meet present day standards. Instead of labeling those areas non-conforming as in the old ordinance, the new ordinance recognizes the existing conditions and allows some infill redevelopment and improvements without undue regulatory review. The Area Plan Commission, the planning body for the County, continues to review and change the Ordinance on a monthly basis.

The County Drainage ordinance regulates storm water in developments. The standards require the onsite management or offsite for subdivisions of storm water run off from impervious areas. This may necessitate onsite retention areas or provisions for off site areas.

The ordinances are consistent with ordinances in other communities within this country. The regulations establish minimum standards on the use of property but take into account safety issues, property rights and quality of life issues.

### Construction Codes, Enforcement and Permit Fees

In Indiana, all building and construction codes are State-adopted codes. The law requires local adoption of the codes and enforcement by the approved building inspection department. The building codes are written by the International Code Council and the National Fire Protection Association and are essentially the same throughout the country with some changes to account for different building conditions or requirements in each state.

All building codes are minimum standards codes with their purpose to protect the safety of the public. Codes are developed through studies of disasters and fires and their effect on construction, injury, and loss of life and from standards based on the testing of material and their applications and are updated every three years. If the new codes are adopted by the State, all persons dealing with construction, the builder, the designer and local inspectors must learn the new code. Adopting new codes thus adds to the cost of construction, but the actual cost is hard to determine.

Locally, there are three jurisdictions enforcing the codes and sometimes there exists three different interpretations of the same code provision. Uniform and consistent enforcement is the key to keeping builders' costs down especially for builders that operate in all three jurisdictions. There is limited communication within the three jurisdictions; however, within the State there are training and education programs for enforcement agencies. The combination of education, training and certification

requirements for all inspectors could create the desired uniform and consistent enforcement of the codes.

The State, through the General Administrative Rule (GAR), provides for the rehabilitation and remodeling of older buildings where compliance with current codes is impossible. A point system has been developed that would allow for exceptions to certain codes as long as other fire safety items have been addressed.

Permit fees and contractor bonding fees are based on the estimated cost of the project and are consistent within all jurisdictions. The cost is \$25 base plus \$2 per thousand dollars of estimated construction costs. The permit for a \$150,000 home will cost \$323. These fees are collected to help offset the cost of inspection and review by each jurisdiction. Contractor bonding is essentially an insurance policy to ensure completion of the work and code compliance. The bonds cost the same for all three jurisdictions; however, a contractor must obtain a bond for each. Discussions on obtaining only one bond for all three jurisdictions have been held but not adopted. The cost of bonding is approximately 1% of the bond amount and must be renewed annually.

Construction codes do affect the cost of housing. Some new construction methods and products required by code actually do lower the costs of new housing. Codes do impact the quality of building, which lessen the maintenance costs. Increasing the energy efficiency of a building lessens the energy costs and increases the safety of a building, which in turn lessens the insurance costs. However, steps to improve the uniformity of the codes, enforcement, permitting and bonding costs could improve the impact on housing.

Another code enforcement program that affects housing affordability is in West Lafayette. The City conducts a systematic inspection and certification of all rental housing. The program requires that all rental property be inspected and meet a minimum standards maintenance code either on a 1, 2 or 4 year renewal dependent upon use and compliance. The cost of compliance does affect the rent costs; however, the benefits far outweigh the costs to comply. It ensures safe and decent housing city-wide for a large rental population.

## Growth Limits and Impact Fees

There are currently no growth limits other than meeting the regulatory requirements of subdivision and zoning ordinances.

There are no impact fees for development in Tippecanoe County other than the fees required in the regulatory process. However, generally the costs to extend water and sewer to new areas are the responsibility of the developer. Furthermore, the ordinances contain provisions for development through the planned development process and for variances in the zoning ordinance for limited situations.

2. *Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.*

The Cities will continue to monitor all new policies and regulations for their effect on the affordability of housing. The Cities will review and discuss the provisions in the Regulatory Barrier Questionnaire that were found to be potential barriers, the needs for those regulatory requirements and the effects of removing them on all housing and development.

Developers, especially of affordable housing projects, will be encouraged to utilize the planned development zoning procedures. Through these procedures some zoning requirements can be negotiated to obtain a higher use or density of the projects.

## HOMELESS

### Homeless Needs (91.205 (b) and 91.215 (c))

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook

*Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.*

Part 1: Homeless Population		Sheltered		Un-sheltered	Total
		Emergency	Transitional		
1. Homeless Individuals (a)		51	45	72	168
2. Homeless Families with Children (a)		14	9	30	53
	2a. Persons in Homeless with Children Families	38	30	84	152
Total (lines 1 + 2a)		89	75	156	320
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total
1. Chronically Homeless (a)		45		2	47
2. Severely Mentally Ill (e)		47		0	47
3. Chronic Substance Abuse (e)		49		0	49
4. Veterans (e)		12		0	12
5. Persons with HIV/AIDS		0		0	0
6. Victims of Domestic Violence (a)		31		0	31
7. Youth (Under 18 years of age) (e)		21		0	21

(a) Actual Count; (e) Estimate

Table 20: Homeless Needs Parts 1 and 2

The number of low income families with children at risk of homelessness is hard to estimate.

A point in time estimate of all homeless persons accessing services in Tippecanoe County reveals that 79.1% were white; 16.5% Black/African American; 0.2% Asian; 0.5% American Indian/Alaskan Native and 1.3% reported more than one race. 3.2% of the total homeless were Hispanic/Latino.

## Priority Homeless Needs

1. *Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.*

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap
Beds	Emergency Shelters	101	46	55
	Transitional Housing	80	45	35
	Permanent Supportive Housing	62	6	56
	Total (a)	243	97	146
Gap includes 25 beds in Emergency Shelters; 18 in Transitional & 17 in Supportive that are under development.				
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap
Beds	Emergency Shelters	70	33	37
	Transitional Housing	92	67	25
	Permanent Supportive Housing	0	0	0
	Total (a)	162	100	62
Gap includes 20 beds in Emergency Shelters that are under development.				
(a) Actual Counts (e) Estimate				

Table 21: Homeless Needs Parts 3 and 4

2. *A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.*

Lafayette Urban Ministry and the Mental Health Day Shelter exist to serve the chronic homeless persons. One to provide a safe, warm place to stay overnight, the other to provide a place during the day that has the opportunity to access supportive services in a non-threatening manner. The shelters and operational funding to them are considered a high priority by both Cities.

In addition, the creation of housing with supportive services to combat the problems of mental illness and substance abuse, common problems of chronic homeless



persons, is also a high priority.

## Homeless Inventory (91.210 (c))

*The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.*

Fundamental Components in CoC System - Housing Inventory Chart						
EMERGENCY SHELTER						
		A	B	Family Units	Family Beds	Individual Beds
Current Inventory						
Lafayette Urban Ministry	LUM Emergency Shelter	SMF				46
Salvation Army	Family Shelter	FC		4	17	
YWCA Domestic Violence Shelter		FC	DV	6	27	
Lafayette Transitional Housing Center	Lincoln Center*	M			5	20
*Emergency Overflow				10	49	66
Under Development						
Trinity Missions						45
TRANSITIONAL HOUSING						
		A	B	Family Units	Family Beds	Individual Beds
Current Inventory						
Lafayette Transitional Housing Center	Family Program	FC		18	67	
Lafayette Transitional Housing Center	Singles Program	SMF				24
Trinity Mission	Trinity	SMF				16
		SUBTOTAL		18	67	40
Under Development						
Trinity Mission						18
		SUBTOTAL				
PERMANENT SUPPORTIVE HOUSING						
		A	B	Family Units	Family Beds	Individual Beds
Current Inventory						
Lafayette Housing Authority	Family Self-sufficiency	M		90	225	
Lafayette Neighborhood Housing	Lincoln Center	SMF				11
Mental Health Association	Supportive Housing	SMF				4
		SUBTOTAL		90	225	15
Under Development						

Mental Health Association	Supportive Housing	SMF				2
Trinity Mission	Supportive Housing					15
		SUBTOTAL				17

LHTC

Table 22: Fundamental Components in CoC System – Housing Inventory Chart

Supportive Services	
Lincoln Center	At risk prevention services; outreach, intake, referral and case management services.
MHA Seeds of Hope Day Shelter	Outreach, intake, referral and case management services for mentally ill and entrenched homeless. Day shelter services.
YWCA DVIPP Program	Domestic Violence outreach and counseling and case management services.
Lafayette Urban Ministries	Homeless Prevention and Emergency Assistance

Table 23: Area Supportive Services

## Homeless Strategic Plan (91.215 (c))

1. *Homelessness— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.*

The basis of the Lafayette/West Lafayette Continuum of Care extends back to 1989, when an informal committee formed to address the issues of affordable housing and homelessness. This committee, known as the Affordable Housing Task Force recognized the need for affordable housing, but identified gaps in services and programs for those who were homeless or near homeless. The committee continued work and became centered on a number of agencies that provided services to homeless individuals and families. The committee was renamed in 1990 to the Homelessness Prevention Task Force and as homeless and housing issues arose or were identified, they worked together to create innovative solutions that would maintain a focus on serving those in need. Among their successes were assisting in the creation of a year-round emergency shelter, additional affordable housing units, and the development of a community-wide mechanism for reducing duplication of services and ensuring appropriate service referrals.

Since the homeless problem was not going away and the group existed as a network the name changed to the Homeless Prevention Network and the basis of the Continuum of Care was present and working in Tippecanoe County.



The Lafayette/West Lafayette Continuum of Care incorporated HUD's four approaches into the existing network of services. The goal was to provide and expand opportunities for self-sufficiency of homeless and near homeless people so that they can regain independence as quickly as possible through the coordinated approach.

Outreach, Intake, Assessment and Case Management: High Priority. In order to identify and assess the needs of individuals and families at point of initial contact at shelters and at Lincoln Center:

- Continue to fund operational costs of shelters and Lincoln Center.
- Continue to improve on intake and case management services at shelters by seeking additional funding to develop staffing capacity.
- Work with shelters to implement HIMS to allow better case management for the individual or families.

Emergency Shelters: High Priority. To provide a safe, clean, decent alternative to the streets. The Lafayette Urban Ministry Overnight Shelter provides shelter and a warm meal to individuals and limited number of families. The Salvation Army provides a family shelter. The Mental Health Association currently operates the Seeds of Hope Day Shelter which provides shelter, food, showers, an outreach nurse, and other supportive services to the entrenched homeless and to those with mental health and substance abuse problems. Both shelters provide outreach, intake and assessment activities. The Seeds of Hope Day Shelter provides case management and intervention activities to build trust and work on the extensive issues with the chronic homeless. The YWCA Domestic Violence Intervention and Prevention Program operates an emergency shelter for women and children who are victims of

domestic violence. The 30 day shelter provides housing, counseling and case management to stabilize and assist the victims of domestic violence. Over-flow shelter is provided by Lincoln Center. Additionally, Hotel/Motel program provides some assistance to families

- Continue to fund emergency day and night shelters and the shelter for victims of domestic violence
- Continue to work with agencies to seek other funds for supportive services and case management
- Continue to work with agencies to assess current needs and develop expansion of facilities where necessary

Transitional Housing for Individuals and Families: High Priority. To provide long term housing with supportive services including as necessary, life skills training, educational services, job training, family support, and other services for those who need them. Transitional housing is provided through Lafayette Transitional Housing Center and Trinity Missions. Home with Hope acts as a halfway house for those persons with substance abuse issues.

- Continue to fund transitional housing
- Support the development of additional transitional units when opportunities arise
- Continue to work with agencies to seek other funds for supportive services and case management

Permanent supportive housing is permanent or transitional housing in nature, depending upon the client's needs with intensive case managed services provided to support the client's independency or semi-independency: High Priority. The case management services can be 24/7 at the site or by routine visitations at scattered housing sites. The supportive services needed address issues from mental health and substance abuse to mental disabilities. The Mental Health Association has 4 units with an additional 2 units under development. Wabash Valley Hospital has a group home for 9 persons with mental health and substance abuse problems.

- Continue to fund the supportive case management component
- Support the development of additional units for homeless persons with mental health and substance abuse problems – 38 units needed

Permanent housing is the end goal where all barriers and issues have been addressed and the homeless individual or family has become sufficient and are able to be housed with or without some financial assistance such as subsidized housing.

To accomplish this goal, the Cities through CDBG and the Lafayette Housing Consortium, through HOME has and will support the Continuum of Care by funding activities and initiatives aimed at addressing any of the above.

The objectives of the Continuum of Care are to: support emergency shelters, transitional housing and support services and the development of permanent situations. Specifically, the objectives are to:

- Support homeless prevention programs by funding social and supportive services
- Ensure availability of year-round emergency shelter

- Develop and expand outreach, intake, and assessment within existing framework of service agencies
  - Support inter-agency networking through the Homeless Prevention Network, support agency participation and complete the implementation of the Homeless Information Management System
  - Create additional transitional housing and permanent housing with support services.
2. *Chronic homelessness—Describe the jurisdiction’s strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.*

HUD’s Definition of “chronic homeless person”:

“An unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more or has had at least four episodes of homelessness in the past three years. To be considered homeless, a person must have been sleeping in a place not meant for human habitation (e.g. living on the streets) and/or in an emergency shelter during that time”.

Disabling condition: “is a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness disability, including the co-occurrence of two or more of these conditions. A disabling condition limits an individual’s ability to work or perform one or more activities of daily living”.

The chronic homeless are the entrenched homeless with severe problems that contribute or keep them in their situation, or it is a choice of lifestyle by some and only their willingness to change will bring about the end to a chronic homeless condition for them. To address these difficult situations requires a long term commitment to the individual that first begins with building trust and then some intervention. From the intervention are intensive services that may include hospitalization and/or long term housing with supportive services. Some may never be able to live independently.

Currently, the Mental Health Association and Wabash Valley Hospital provides these types of services. However, the need according to many in social services continues to grow.

3. *Homelessness Prevention—Describe the jurisdiction’s strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.*

Intervention and services for the “at risk” population includes the emergency assessment and referrals to other agencies that provide emergency assistance such as rent/mortgage and/or utility assistance to “keep” the individual or family in their home. Lincoln Center provides outreach and referrals to agencies and resources such as the Township Trustees, Lafayette Urban Ministry and Area IV Council on Aging and Community Services.

4. *Institutional Structure—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.*

The institutional structure is primarily the community's Homeless Prevention Network. The Network includes government representation including the Social Security Administration, the Cities, the County and some participation from one Township Trustee. A diverse range of social services agencies from housing providers to health care providers participate in the Network. The private sector is the least represented. It includes all aspects of the Continuum of Care approach from emergency shelter to permanent housing.

Many social service agencies report that client access and the ability to receive Poor Relief assistance from the Township Trustees in the County is a problem.

5. *Discharge Coordination Policy—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include “policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.” The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.*

The Cities have no written policy in place. Access to prevent homelessness in these populations is through Lincoln Center. Agencies involved in assisting these groups are Wabash Valley Hospital, Trinity Missions and Home with Hope. Through the HPN a policy will be developed.

## **Emergency Shelter Grants (ESG)**

*(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.*

Not applicable to the Lafayette-West Lafayette Consolidated Plan

## COMMUNITY DEVELOPMENT

### Community Development (91.215 (e))

### Lafayette Non-Housing Community Development Plan

#### Community Development

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.*
2. *Describe the basis for assigning the priority given to each category of priority needs.*
3. *Identify any obstacles to meeting underserved needs.*
4. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.*

The City of Lafayette has determined the following priority needs for our community:

- Public Facilities and Improvements
- Social Services
- Removal of Architectural Barriers/Handicap Accessibility Improvements
- Code Enforcement
- Non-Residential Historic Preservation
- Economic Development and Empowerment

Each priority is discussed in more detail in the narrative below. Goals are included in the attached Community Development Priority Needs table.

#### Public Facilities and Improvements (03L)(570.201 c)

##### 1) Sidewalk and curb replacement program: HIGH PRIORITY

Project locations selected by Community Development Department's

assessment criteria and neighborhood requests. Property owners who are above 80% of the AMI will be charged approximately 50% of the project costs. Curb ramps and limited tree replacement will occur with this program.

Replace 50,000 feet of sidewalk and curb, benefiting 1,000 households, during 5-year period.

**2) Street Improvements: MEDIUM PRIORITY**

Projects may include resurfacing and traffic improvements on neighborhood streets. Projects would be limited to target areas and would only occur if leveraged with other funds.

There are no specific projects identified.

**3) Streetlight Improvements: HIGH PRIORITY**

Projects may include installing pedestrian level lighting in eligible neighborhoods.

Install 40 pedestrian level light fixtures during 5-year period.

**4) Parks and other recreation opportunities: MEDIUM PRIORITY**

Projects may include design, removal of unsafe equipment, purchase of new appropriate equipment, preparation of safety surfaces, grading and other recreational improvements.

Improve at least 5 parks (Hanna, Arlington, Darby, Centennial, South Tipp) during 5-year period.

**5) Water and sewer improvements: MEDIUM PRIORITY**

Projects may include infrastructure improvements associated with the separation of storm and sanitary sewers in the older CDBG-eligible neighborhoods, and/or installation of new water mains in the older CDBG-eligible neighborhoods.

Improvements to sewer and water systems to benefit 1,000 people.

**6) Community facility improvements: HIGH PRIORITY**

Projects may include acquisition, new construction and/or rehabilitation for community facilities that primarily carry out public service activities and/or serve a low/moderate-income area.

Improve at least 4 facilities during 5-year period.

**Removal of Architectural Barriers/Handicap Accessibility Improvements (10) (570.201 k)**

**Assistance with removal of architectural barriers and handicap accessibility improvements: HIGH PRIORITY**

- 1) Handicap accessible sidewalk curb cuts city-wide, available upon the request of disabled adult residents or their advocates, depending on funding availability. These would be in addition to ramps installed as part of larger sidewalk and curb replacement projects in CDBG target neighborhoods.



Install 10 ramps during 5-year period.

- 2) Handicap accessible lifts, elevators, ramps and other accessibility improvements to community facilities, assuring accessibility by physically challenged to all social service and public facilities.

Install 3 accessibility projects within 5-year period.

#### **Code Enforcement (15) (570.202 (c))**

Code Enforcement Program (Limited CDBG Support City Wide): The City will continue with enforcement of nuisance code violations on all properties in the City: **HIGH PRIORITY**

Funds will be used to pay for administering the Code Enforcement program within the CDBG eligible target neighborhoods.

#### **Residential Historic Preservation (16A) (570.202 d)**

Preserving residential historic resources is incorporated into the Housing Initiatives Acquisition and Rehabilitation programs. Wabash Valley Trust for Historic Preservation will redevelop historic properties that are important to the neighborhoods, primarily within the NRSA: **HIGH PRIORITY**

#### **Non-Residential Historic Preservation (16B) (570.202 d)**

##### **1) Main Street Façade Program: MEDIUM PRIORITY**

The City will continue to administer this program to eliminate code deficiencies and safety hazards on the exteriors of the downtown buildings, primarily located around the courthouse square and on Main Street.

Assist in the exterior rehabilitation of 10 buildings during the 5-year period.

- 2) Correction of code deficiencies on social service and public facilities located in significant historic buildings outside the Main Street Façade program area: **HIGH PRIORITY**

Assist in the exterior rehabilitation of 1 building during the 5-year period.

#### **Public Services (570.201 e)**

Based on the analysis of data, citizen input and input from our local social service agencies, our priorities for public services have not changed from our last Consolidated Plan. Our priorities continue to be Emergency Needs, Self-Sufficiency and Integration of Services to Latino Community. Emergency Needs includes the provision of emergency shelters and services that are used to stabilize a homeless person or family. Self Sufficiency includes services that move low and moderate income residents toward self-sufficiency. Integration of services to the Latino Community includes supportive services designed to meet emergency and homeless needs, services that increase self-sufficiency and services to the low and moderate income Latino residents.

### **1) Homeless Services: HIGH PRIORITY**

A comprehensive set of services known as the Continuum of Care that provides services that prevents homelessness; provides emergency and overnight shelters; provides day shelters with supportive services that assists clients in overcoming homelessness; transitional shelter that provides long term temporary housing and supportive services and permanent housing with supportive services to combat mental illness and substance abuse.

Intake/Outreach/Assessment: (05)

Lincoln Center: Supportive case management and intervention/prevention services for at risk and homeless individuals and families.

Emergency Shelters:

Lafayette Urban Ministry (05): Overnight shelter with case management with facility for 46 individuals nightly.

Mental Health Association Seeds of Hope Day Shelter (05): Day shelter with case management for homeless especially for chronic homeless for 62 individuals/families daily.

YWCA (05G): Women's Shelter for victims of domestic abuse for 27 persons in families.

Transitional Shelter:

Lafayette Transitional Housing Center (05): Long term housing with case management and supportive services for 24 homeless individuals and for 67 homeless persons in families.

Other Homeless/At Risk/Emergency Services:

Food Finders Food Bank (05): Support the Food Bank that provides inexpensive food to all shelters and other agencies that serve low income persons and families.

### **2) Services that promote self sufficiency: HIGH PRIORITY**

As part of the anti-poverty strategy, these programs provide support, remove barriers by providing affordable childcare or provide health care services that allow lower income families to be employed or improve their education and training to improve their employability.

Tippecanoe County Child Care (05L): Subsidy for childcare for 45 children.

Tippecanoe County Health Clinic Health Referral Program (05M): Referrals to doctors, dentists and optometrists for 30 uninsured low-income persons.

Family Services Self-Sufficiency Program (05): Case management and supportive services to overcome barriers to self sufficiency to 20 lower income families receiving housing assistance through the Lafayette Housing Authority.

### **3) Integration of services to the Latino Community: HIGH PRIORITY**

Evidence of increase of Latino population, low income, needing community service.

Community Family Resource Center, Centre Hispano (05): Case management and supportive services for non-English speaking low to moderate income Latinos.

Serve 6,500 with emergency services during 5-year period  
Serve 2,500 with self-sufficiency services during 5-year period  
Serve 5,000 with Hispanic integration services during 5-year period

## **Economic Development and Empowerment**

### **1) Micro Enterprise Assistance: HIGH PRIORITY**

This program provides access to capital for low and moderate income households to encourage alternative forms of self-sufficiency. It is currently being operated by Family Services, Inc., the local Consumer Credit Counseling agency. The program awards the funds as a partial loan/partial grant, primarily to persons who are operating licensed child care businesses. The program helps the client establish good credit and it also helps to address our local childcare facility shortage.

Award 20 loan/grants to micro enterprise businesses

### **2) Job training programs tied to job placement activities: HIGH PRIORITY**

We are currently developing a new program we will begin in Summer 2005 through partnerships with several local agencies and local industries to serve residents of the NRSA. The program focuses on training unemployed and underemployed persons to work in manufacturing.

Serve 50 NRSA residents with job training during 5-year period

### **3) Direct Grants and Loans to Businesses: MEDIUM PRIORITY**

Historically, the City has worked closely with organizations such as Greater Lafayette Progress, Inc., the SBDC, Lafayette Urban Enterprise Association and the Downtown Business Center to encourage economic development. CDBG funds have been used primarily to assist developers with the development of programs aimed at making available economic opportunities accessible to low and moderate-income citizens, including the establishment of the Lafayette Urban Enterprise Zone, Project Self Sufficiency, the Micro Enterprise Loan Fund and the Machine Tool Training Initiative.

The use of CDBG funds will be primarily aimed at making sure economic opportunity is available to low and moderate income households, and to insure that economic development takes place in the downtown and other low and moderate income neighborhoods.

Assist one business with a direct grant and/or loan during 5-year period

## **Direct Homeownership Assistance**

### **Down Payment Assistance/Gap Financing/Closing Cost Assistance: HIGH PRIORITY**

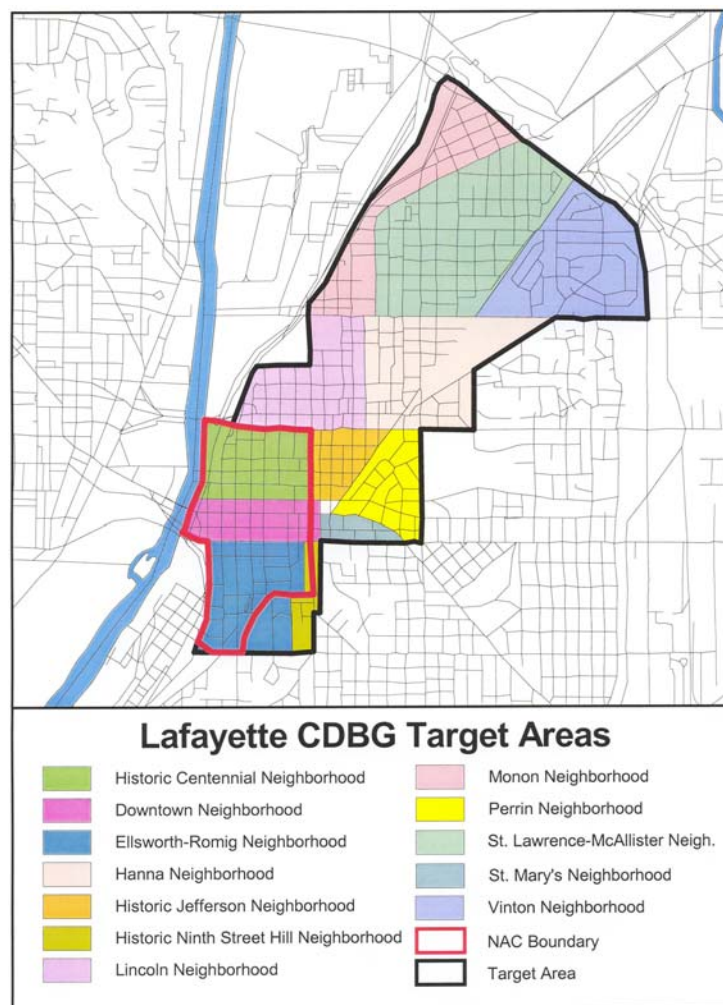
## Housing Rehabilitation

**Minor Rehabilitation/Major System Repairs: HIGH PRIORITY**  
**Major Rehabilitation for Owners and Renters: HIGH PRIORITY**

*2. Describe the basis for assigning the priority given to each category of priority needs.*

### ***Geographic Priorities***

Programs of the City of Lafayette that are not project specific will be available city-wide. Neighborhood based projects will be limited to those neighborhoods that fall within the CDBG target areas.



### ***Basis of Assigning Priorities***

Needs are identified using four distinct modes of information collection and assessment; ascertainment meetings, surveys of various individuals, citizen groups, or agencies, analysis of community data and information, or review of an established

plan or study (including those by the cities or county, or by other agencies). Needs are identified by one, or a combination of more than one of those modes. The assignment of a priority to address a need is based upon:

- The significance of the need
- The eligibility of the area where the need is found
- The visual impact and stabilization effects on the neighborhood (if it is an infrastructure project)
- Funding source (Will current funding be used? Can it be leveraged to other funds?)
- Is it within the capacity of the locality or agency to accomplish?
- The opportunity to address the need is present
- Does it increase the number of home owners? (if it's a housing project)
- Does it improve the quality of life for the occupant? (if a housing project)
- Does it improve the appearance of the neighborhood while eliminating substandard conditions for the homeowner or renter? (if a housing project)

Activities or projects that meet all of the above criteria will receive a HIGH Priority.

Those activities or projects receiving a MEDIUM Priority are considered significant and eligible but may not be able to be accomplished with current funding or the opportunity to do the project may not be present.

Those activities or projects receiving a LOW Priority are considered significant and may be eligible, but either they are not financially practical, or there is no opportunity to address the need.

### *3. Identify any obstacles to meeting underserved needs.*

A main obstacle for most programs and activities is continued or adequate funding available through the Community Development Block Grant or the ability to leverage the CDBG funding to other sources. Funding from a source may be adequate to provide a direct service to a client but not available to cover the administrative expense of a social service agency.

Another obstacle that is related to the availability of funds is capacity of an agency to carry out an activity or program to address or make an impact on the identified need.

### *4. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

The goals of the Non-Housing Community Development Plan are:

- To preserve and revitalize the human and physical infrastructure of Lafayette;
- To stabilize, protect and revitalize existing neighborhoods; and
- To provide an environment for improved employment and economic vitality.

To obtain these goals over the next five years the City has set the following objectives:

- Improve infrastructure and public facilities that promote neighborhood revitalization or public facilities that serve low to moderate income persons.
- Support public services that serve homeless or serve other emergency need; promote self-sufficiency or assist lower to moderate income persons in removing barriers to employment or sustaining employment; serve the Low to Moderate Income Latinos and enable them to become self-sufficient.
- Provide support for activities that promote economic development opportunities for low and moderate income residents.
- Remove existing architectural barriers to allow access to services and facilities for everyone.
- Encourage neighborhood organization and participation in addressing community development priorities.
- Promote cooperation and inter-relationships among agencies serving the same populations.
- Minimize duplication of services.

# West Lafayette Non-Housing Community Development Plan

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.*

## Public Facilities and Improvements

### 1) Sidewalks: High Priority (03L) (570.201c)

a) Sidewalk and curb replacement program: Major replacement projects by block with the project locations selected by the City Engineer's assessment criteria. Curb ramps and limited tree replacement will occur with this program. An annual goal of one project encompassing at least 5000 square feet of sidewalk and 800 linear feet of curb.

b) 50/50 Program: Individual property sidewalks will be replaced in cooperation with and at the request of the property owner. The City will reimburse the owner 50% of the cost of the sidewalk replacement. An annual goal of 2 homeowners assisted.

### 2) Street Improvements: Low Priority (03K) (570.201 c)

Projects that may include resurfacing and traffic improvements on neighborhood streets. There are no specific projects identified. Projects would be limited to target areas and would only occur if leveraged with other funds.

### 3) Sanitary and Storm Sewer Improvements: Low Priority (03J) (570.201 c)

Projects that may include replacement, upgrades and separation projects. There are no specific projects identified. Projects would be limited to target areas and would only occur if leveraged with other funds.

### 4) Parks, Recreational Facilities: (03F) (570.201 c)

a) Purchase an additional property to expand the neighborhood park on Lincoln Street. Complete the development of the park. High Priority

b) Develop other properties for additional neighborhood parks in the target area.  
Low Priority due to the limited availability of land.

### 5) Rehabilitation and/or Development of other Public Facilities:

a) Fire Station #1: (030) (570.201 c) Assist with the exterior masonry repair project and interior rehabilitation project to the facility that serves the target area. Exterior project will also be eligible as historic preservation activity. Medium Priority. These projects depend upon the availability of funding and the availability of leveraged funds.

b) Provide assistance to public service agencies to rehab or build new facilities that served low to moderate income persons and families. (03) (570.201 c) Low Priority with no specific projects identified at this time.

### **Removal of Architectural Barriers (10) (570.201 k)**

Remove architectural barriers to create accessibility in public facilities.

1) Sidewalks curb cuts city wide. There are around 200 curb cuts needed mostly in neighborhoods that are required to be installed for the City to complete its compliance with the American with Disabilities Act. High Priority. Starting with Year 2, and dependent upon the availability of funding, an annual goal of 25 ramps a year will be completed with the anticipation that these funds will be leveraged with other local funds to install the remaining 200 ramps.

2) Public swimming pool accessibility improvement project. Replace the pool lift. High Priority. Project depends upon availability of funds.

### **Code Enforcement (15) (570.202 (c))**

Code Enforcement Program (Limited CDBG Support City Wide): All rentals, occupied by all income, age and family size categories are subject to inspection and compliance with the minimum standards housing code to ensure safe and decent housing for the 70% of the West Lafayette population that resides in rental housing. The City will continue with enforcement of nuisance code violations on all properties in the City in an effort to control the nuisance violations in one of the highest density areas in the State of Indiana and within the 35<sup>th</sup> highest density areas in the nation. High Priority. The program is the City's main strategy in providing safe and decent housing with the benefit of assisting in the preservation and stabilization of the core neighborhoods in West Lafayette. The funds will be used to assist low income landlords in their efforts to comply with the rental regulations by subsidizing the inspection fees. Landlords must also be residents of the property. Five low income property owners will be assisted annually.

### **Residential Historic Preservation (16A) (570.202 d)**

Preserving residential historic resources is incorporated into the Housing Initiatives Acquisition and Rehabilitation programs. New Chauncey Housing, Incorporated operates in the Chauncey/Stadium Avenues Historic District. High Priority.

### **Non-Residential Historic Preservation (16B) (570.202 d)**

1) Morton Community Center Window Replacement Project: To improve energy efficiency. Morton is no longer eligible as a low/moderate income facility; however, it is on the National Register of Historic Places and eligible for funding that preserves it as a historic resource. Low Priority. This project depends upon the availability of funding and the availability of leveraged funds.



2) Grandview Cemetery Caretaker's Building: Structure is on Wabash Valley Trust's endangered building list. Low Priority. This project depends upon the availability of funds and availability of leveraged funds. The rehabilitation/stabilization in order to save the structure would be a minimum activity with the acquisition and reuse as a historic center as an ultimate goal.

**Public Services (570.201 e)** Goals of persons to be served are listed by activity.

1) Homeless Services: A comprehensive set of services known as the Continuum of Care that provides services that prevents homelessness; provides emergency and overnight shelters; provides day shelters with supportive services that assists clients in overcoming homelessness; transitional shelter that provide long term temporary housing and supportive services and permanent housing with supportive services to combat mental illness and substance abuse. This is a high priority and also a high HUD priority.

Intake/Outreach/Assessment: (05)

Lincoln Center: Supportive case management and intervention/prevention services for at risk and homeless individuals and families.

Emergency Shelters:

Lafayette Urban Ministry (05): Overnight shelter with case management with facility for 46 individuals nightly.

Mental Health Association Seeds of Hope Day Shelter (05): Day shelter with case management for homeless especially for chronic homeless for 62 individuals/families daily.

YWCA (05G): Women's Shelter for victims of domestic abuse for 27 persons in families.

Transitional Shelter:

Lafayette Transitional Housing Center (05): Long term housing with case management and supportive services for 24 homeless individuals and for 67 homeless persons in families.

Other Homeless/At Risk/Emergency Services:

Food Finders Food Bank (05): Support the Food Bank that provides inexpensive food to all shelters and other agencies that serve low income persons and families.

2) Services that promote self sufficiency and allow families to continue working: As part of the anti-poverty strategy, these programs provide support, remove barriers by providing affordable child care or provide health care services that allow lower income families to be employed or improve their education and training to improve their employability. This is a high priority.

Tippecanoe County Child Care (05L): Subsidy for child care for 45 children.

Tippecanoe County Health Clinic Health Referral Program (05M): Referrals to doctors, dentists and optometrists for 30 uninsured low income persons.

Family Services Self-Sufficiency Program (05): Case management and supportive services to overcome barriers to self sufficiency to 20 lower

income families receiving housing assistance through the Lafayette Housing Authority.

3) Elderly Services: Studies indicate that it is less expensive to support and have elderly persons remain in their homes than to move them to retirement or assisted living housing. The services assist them in their transportation means and in taking care of their homes. This service also contributes to neighborhood stabilization by retaining homeownership. This is a high priority.

Tippecanoe County Council On Aging (05A & 05E): Care A Van transportation services to 70 elderly and disabled persons.

Family Services Homemaker Program (05A): Assistance to 30 elderly persons.

4) Legal Aid Legal Services: Services that might otherwise not be obtained by 35 lower income persons and can cross all three of the above priorities. This is a high priority.

## **Economic Development**

As identified in the strategic plan, the City of West Lafayette's primary economic development and redevelopment initiatives concentrate on the Purdue Research Park and commercial redevelopment areas along the Sagamore Parkway corridor and in the Village and Levee commercial areas. Through cooperation with the University, the City is active in bringing high technology jobs to the Research Park. The Research Park has been designated as a Certified Technology Park by the State of Indiana and has been recognized as the Number One Research Park in the nation by the Association of University Research Parks. The designation with tax incentives and the national recognition will help create an anticipated 500 to as many as 2500 high technology jobs over the next five to ten years. Since 2000, approximately 350 jobs have been created in the Research Park, including the start up of Butler International, the engineering design firm associated with Sikorsky helicopters.

Along the Sagamore Parkway corridor, the City has spurred commercial redevelopment through road and traffic improvements that allow easier access to the new commercial development. The Wabash Landing project has been completed in the core of the Levee area. The 52 million dollar project is centered on a site, vacated by Sears and purchased by the City. The initial investment and subsequent infrastructure improvements has created opportunities for private investment that include additional retail and private sector housing. Furthermore, the Levee redevelopment is in keeping with the concept of the "Hilltop to Hilltop" redevelopment, which runs from the West Lafayette Village through downtown Lafayette. In the end, the Wabash Landing and Levee projects will create over 700 jobs, not including the construction jobs. The majority will be service type employment; however, these jobs are conducive to university student employment and in many instances entrance jobs for lower income persons.

The City investments has been through a variety of funding sources including Tax Incremental Financing (TIF), local Economic Development Income Tax (EDIT), tax abatement and other competitive State and Federal

enhancement. It was determined that the CDBG limited resources should be directed to the "bricks and mortar" and social service needs of the neighborhoods and the Village area. This priority on the use of CDBG funds will continue through the next five years. This is due to the obvious fact that the City has been very successful in the creation of jobs with the use of other incentives and due in part to the demographic profile. The population of West Lafayette is heavily skewed due to the student population and job training activities or micro enterprise activities have not worked in the past and will probably not work in the future.

The priority in West Lafayette for economic development is a high priority; however, not for the use of CDBG funds. It is anticipated that CDBG will not be used for direct economic development activities in the next five years and will only be used to support infrastructure projects and/or their planning in the Village and Levee areas. This is a Low priority and would only occur with the availability of funding.

*2. Describe the basis for assigning the priority given to each category of priority needs.*

Needs are identified using four distinct modes of information collection and assessment; ascertainment meetings, surveys of various individuals, citizen groups, or agencies, analysis of community data and information, or review of an established plan or study (including those by the cities or county, or by other agencies). Needs are identified by one, or a combination of more than one of those modes. The assignment of a priority to address a need is based upon:

- The significance of the need
- The eligibility of the area where the need is found
- The visual impact and stabilization effects on the neighborhood (if it is an infrastructure project)
- Funding source (Will current funding be used? Can it be leveraged to other funds?)
- Is it within the capacity of the locality or agency to accomplish?
- The opportunity to address the need is present
- Does it increase the number of home owners? (if it's a housing project)
- Does it improve the quality of life for the occupant? (if a housing project)
- Does it improve the appearance of the neighborhood while eliminating substandard conditions for the homeowner or renter? (if a housing project)

Activities or projects that meet all of the above criteria will receive a HIGH Priority.

Those activities or projects receiving a MEDIUM Priority are considered significant and eligible but may not be able to be accomplished with current funding or the opportunity to do the project may not be present.

Those activities or projects receiving a LOW Priority are considered significant and may be eligible, but either they are not financially practical, or there is no opportunity to address the need.

The CDBG and the Forum Community Surveys have identified housing and neighborhood preservation and sidewalk replacement continues to be identified as a high priority.

3. *Identify any obstacles to meeting underserved needs.*

A main obstacle for most programs and activities is continued or adequate funding available through the Community Development Block Grant or the ability to leverage the CDBG funding to other sources. Funding from a source may be adequate to provide a direct service to a client but not available to cover the administrative expense of a social service agency.

Another obstacle that may be related to the availability of funds is capacity of an agency to carry out an activity or program to address or make an impact on the identified need. This has been the case for New Chauncey Housing, Incorporated. Other funds must be found by the agency in order to increase staffing to full time; one of the agency's strategic goals.

Another contributing factor is the impact of University students on the demographic profiles, especially poverty status. This impact skews the data so it appears that no progress has been or is being made to affect the number of persons in poverty.

4. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

The goals of the Non-Housing Community Development Plan are:

- To preserve, revitalize and stabilize the neighborhoods of West Lafayette.
- To provide facilities or accessibility to facilities that serve low to moderate income persons and protect historic resources.
- To provide for the human infrastructure stabilization of our City.

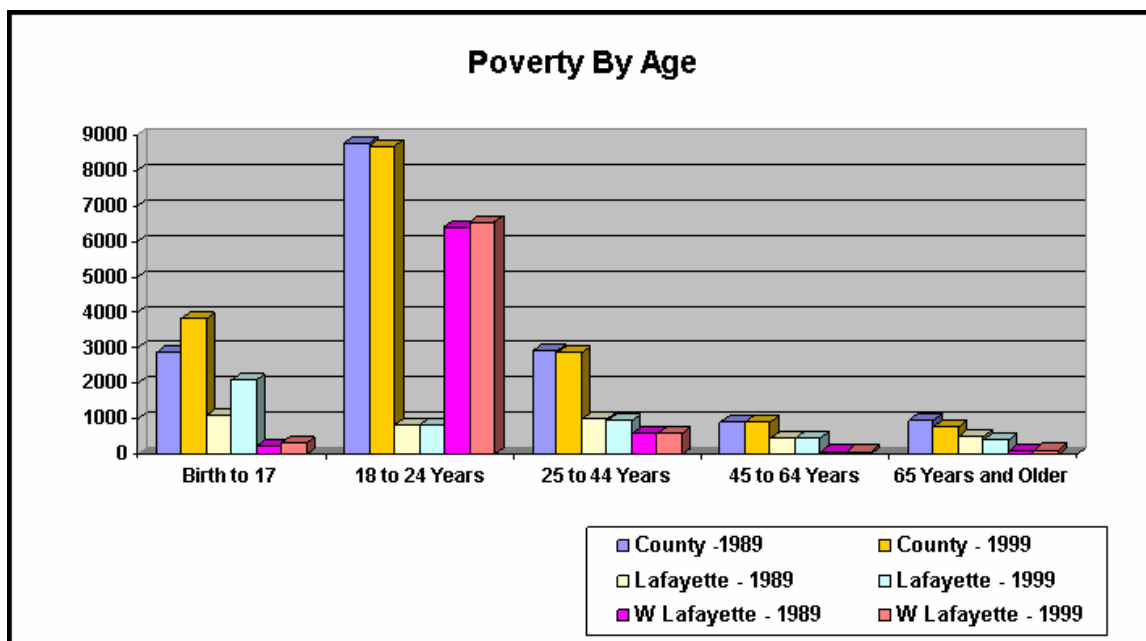
To obtain these goals over the next five years the City has set the following objectives:

- Improve infrastructure and public facilities that promote neighborhood revitalization or public facilities that serve low to moderate income persons.
- Support public services that serve homeless or serve other emergency need; promote self-sufficiency or assist lower to moderate income persons in removing barriers to employment or sustaining employment; serve elderly population that enable them to remain self-reliant and in their own homes and provide basic services unaffordable to lower to moderate income persons.
- Provide support for activities that promote economic development opportunities for low and moderate income residents.

- Remove existing architectural barriers to allow access to services and facilities for everyone.
- Encourage neighborhood organization and participation in addressing community development priorities.
- Promote cooperation and inter-relationships among agencies serving the same populations.
- Minimize duplication of services.

## Antipoverty Strategy (91.215 (h))

1. *Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.*



20,567 persons had incomes below the level of poverty in 1999 in Tippecanoe County. The percentage of persons in poverty in the County families increased from 1989 to 1999 in all three entities. In the County, 15.40% persons were in poverty up from 12.46% in 1989 and in Lafayette, 12.10% up from 8.9% and in West Lafayette 38.3% up from 34.2%. The number of persons in poverty includes Purdue University students as evidenced by the higher numbers in the 18-24 years of age category.

Reducing the numbers of persons in poverty is related to minimum standards to be self-sufficient. The following chart prepared by the Indiana Coalition for Housing and Homeless Issues determined the minimum wages needed for individuals and families to be free of assistance.

## The Self Sufficiency Standard for Lafayette, IN MSA, 2002

Monthly Costs	Adult	Adult + infant	Adult + preschooler	Adult + infant preschooler	Adult + schoolage teenager	Adult + infant preschooler schoolage	2 Adults + infant preschooler	2 Adults + preschooler schoolage
Housing	473	630	630	630	630	876	630	630
Child Care	0	380	405	785	282	1067	785	687
Food	178	261	270	351	442	472	504	554
Transportation	206	212	212	212	212	212	406	406
Health Care	78	167	167	176	199	191	213	218
Miscellaneous	94	165	168	215	176	282	254	249
Taxes	208	323	342	457	268	653	535	518
Earned Income								
Tax Credit (-)	0	-60	-49	-8	-164	0	0	0
Child Care								
Tax Credit (-)	0	-46	-44	-80	-46	-80	-80	-80
Child Tax Credit (-)	0	-50	-50	-100	-100	-150	-100	-100
Self-Sufficiency Wage								
-Hourly	\$7.03	\$11.25	\$11.66	\$14.99	\$10.79	\$20.01	\$8.94 per adult	\$8.76 per adult
-Monthly	\$1,236	\$1,981	\$2,052	\$2,638	\$1,899	\$3,522	\$3,147	\$3,082
-Annual	\$14,837	\$23,770	\$24,621	\$31,650	\$22,789	\$42,267	\$37,765	\$36,984

Source: Self Sufficiency Standard – Indiana Coalition for Housing & Homeless Issues  
Table 24: Self Sufficiency Standard

The necessary wage required to maintain self or family sufficiency for the Lafayette metropolitan statistical area varies from \$7.03 per hour for a single adult to as high as \$20.01 per hour for an adult with infant, preschooler, and school age dependents (4 person household). To earn the high level of pay, at a minimum a high school degree is required and more realistically, a college degree or extensive technical training.

According to the Department of Workforce Development, in the first quarter of 1999, the average manufacturing wage was \$21.88/per hour. The average wage over all sectors was \$14.63 per hour.

In late 1998, the Tippecanoe County Self Sufficiency Planning Council prepared a Local Self Sufficiency Plan as mandated by Family and Social Services Administration. The goal of the plan was to develop a community support system that would allow participants to achieve the greatest degree of self sufficiency possible and to become integrated, productive members of the community. The purpose of the plan was five fold:

- To identify the general scope of funding available to address identified needs
- To conduct research on what the needs are
- To identify remaining barriers to self sufficiency and other areas of unmet need
- To identify outcomes to help meet those needs
- To make suggestions for meeting the needs

In order to address the needs identified, the State of Indiana offered Demonstration Project funding on a competitive basis, in part in response to the recent dramatic

reductions in Temporary Aid to Needy Families (TANF), formerly known as AFDC. (In 1994, the average total amount spent for AFDC in one month in Tippecanoe County was over \$225,000. In September, 1998, the average total amount spent on TANF was less than \$68,000.)

The determination of need was based primarily on the results of over 450 consumer surveys of which approximately 100 were TANF recipients. It was distributed through the local food stamp office. An estimated 85-90% of the people coming through the door filled out a survey. Once compiled, the results of the survey were compared with the Division of Family and Children's historical experience and were found to be consistent.

Findings from the survey included:

- TANF recipients are primarily single women with children
- Over 1/3 are high school drop outs who report using fewer services and using them less and tended to have more children
- Child care was the number one concern. Although child care is available for TANF recipients, only 40% reported receiving any help with child care costs
- Unpaid child support was a major concern
- Transportation- 56% of TANF recipients reported using a car as their primary transportation; 16% reported using family or friends; and only 16% reported using the bus system, (which is nearly the same as those who reported walking)
- Other issues included job training, housing, and low pay

Hidden barriers identified by professionals included:

- Life and job readiness functions
- Job Skills
- Substance Abuse
- Isolation
- Poor decision making, problem solving, budgeting skills
- Domestic violence
- Undiagnosed or untreated mental illness
- Difficulties obtaining/paying for psychiatric medications

In the following discussion, barriers to self-sufficiency are presented in no particular order. It is important to remember that some of these discussions specifically concern TANF recipients and those in transition off TANF. The needs of other low income families are much the same, but TANF recipients have access to much more assistance. For example, child care assistance is in place for all TANF recipients, but this funding may not extend to some low-income families who are not on TANF.

While the population of people on TANF is tiny (.2% of the population of the County), the poverty rate is 12%. Therefore, long-term solutions should emphasize prevention, follow-up, gradual transitions to self sufficiency, and standard of living improvements that extend well beyond TANF eligibility or poverty levels.

The barriers identified in this plan include:

Child Care- Quality child care that is available and located near transportation will go a long way toward helping families become self-sufficient.

Child Support Payments- Enforcing child support is a long and frustrating experience for any custodial parent, not just low income families. One of the biggest problems

the child support enforcement office faces is poor follow-through from the custodial parent.

Transportation- While TANF families have access to work-related transportation services, these programs do not extend to the much greater number of low-income people in need of transportation, especially in the rural areas of the county which are not serviced by public transportation. They also do not provide transportation for the other necessities of life.

Assessment and Service Coordination- Different agencies need a way to share accurate information about what they do so that better and more intensive case management can result.

Family Isolation- Low income families need exposure to healthy relationships, positive role models and people they can trust.

Life Skill and Work Readiness - This area represents the TANF recipients that are the most difficult to serve. These people have trouble with basic functions like getting out of bed, bathing, going to work every day, taking supervision, dealing with co-workers, etc. Once a person learns basic work skills, extensive follow-up and training may be necessary to move them beyond an unstable entry level job.

#### Cities of Lafayette and West Lafayette CDBG Anti-poverty Strategy

A) Promote economic empowerment by supporting facilities, services, and activities aimed at developing the self-sufficiency of all low and moderate income residents.

- Support affordable child care to lower to moderate income families that allow them to continue to work.
- Support affordable health care.
- Support family self-sufficiency program that provide supportive services to assist families to remove barriers to self-sufficiency.
- Support homeless prevention services for the “at risk” persons.
- Support the food bank in their efforts to feed lower income persons and families.

B) Provide economic development opportunities to lower income persons and families through:

- Micro Enterprise Assistance.
- Job training programs tied to job placement activities
- Section 3 Opportunities when applicable

C) Provide affordable housing opportunities to house lower income persons and families.

D) Continue to work with all agencies to identify barriers and issues related to poverty including growing transportation needs, especially to those in the rural portions of the county that have no access to public transportation and an increasing concern on the number of persons struggling with mental health and growing substance addictions and abuse problems.



2. *Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.*

With the increase in number of persons in poverty between 1989 and 1999, it appears that the anti-poverty strategy that was developed in the 2000-2004 Consolidated Plan had no effect. Obviously, there was little control on the downturn in the economy in 2001 as the result of 9/11. Additionally, one has to take into account the presence of University students in the above numbers and realize that the overall percentage of persons in poverty is skewed. However, there was an increase in those in poverty and addressing the need for more entry level jobs that have the opportunity for advancement, better wages in some jobs, better training or education to improve job skills and job readiness and better transportation through the limited CDBG resources is daunting. Proportionally, the limited CDBG resources in comparison to the overall resources in the community to address poverty probably do have some effect in reducing the number of persons in poverty and it is hopeful that the performance measurement goals outlined in each activity will provide some proof of that.

### **Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k))**

1. *(States only) Describe the strategy to coordinate the Low-income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low- and moderate-income families.*

Not applicable

## NON-HOMELESS SPECIAL NEEDS

### Specific Special Needs Objectives (91.215)

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.*

The following priorities and objectives will be achieved over the 5-year Plan period:

Develop housing with supportive services for persons with mental health and/or alcohol and drug addiction issues. Housing would be transitional for the majority with 3 to 6 month average length of stays up to 2 years for more difficult cases. **HIGH Priority Need.**

Develop housing with supportive services for persons with disabilities that limit their ability to live independently. **HIGH PRIORITY Need.**

Develop assisted housing for lower income frail elderly. **HIGH PRIORITY Need.**

2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.*

HOME funding combined with other State or local funds provided by the participating agencies such as Wabash Valley Hospital or the Mental Health Association would be used to develop housing with supportive services. The supportive services would be provided by the participating agency.

As described in the public services, the City of West Lafayette has allocated CDBG funds to support elderly services that include addressing the homemaking and transportation needs of the frail elderly and the disabled.

The City of West Lafayette has provided public service funding to the Mental Health Association for housing with supportive services that can be accessed by those with a mental health and/or substance abuse issues. The City will continue to work with interested agencies and the City of Lafayette on expanding supportive housing for the special needs persons.

Emergency repair and assistance and also rehabilitation assistance to provide access to the disabled is available to homeowners and in the case of the disabled as renters, through the Housing Initiatives.

### Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental,*

*physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.*

*\*Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.*

The Mental Health Association has estimated that 203 persons have a mental health or an alcohol or other drug addiction issue in the community that would benefit by residing in housing with supportive services.

As reported in housing needs section, we have identified the following number of households with disabled and elderly persons present. The disabilities were self care or mobility limitations.

County Households with a disabled member present:

There were 1,230 households with incomes less than 30% of the MFI. Of those 736 or 59.8% reported a housing problem.

There were 1,114 household with incomes greater than 30% and less than or equal to 50% MFI. Of those 554, or 49.7% had housing problems.

There were 1,550 households with incomes greater than 50% MFI. Of those 341, or 21.9% had housing problems.

County extra elderly households (with at least one member 75 years or older):

There were 245 households with incomes less than 30% of the MFI. Of those 99 or 40.4% reported a housing problem.

There were 455 household with incomes greater than 30% and less than or equal to 50% MFI. Of those 159, or 34.9% had housing problems.

There were 470 households with incomes greater than 50% MFI. Of those 90, or 21.9% had housing problems.

3,097 extra elderly persons reported having a disability.

The number of persons with HIV/AIDS and their families identified as residing in Tippecanoe County by the State Department of Health was 84. Lafayette has one of the 15 regional HIV Care Coordination centers. Tippecanoe County is located within Region 4 and HOPWA is currently administered by Center for Mental Health. Their records indicate there are currently 37 persons with HIV/AIDS receiving HOPWA assistance. There is a need for long-term HOPWA assistance for at least 9 additional persons annually.

2. *Identify the priority housing and supportive service needs of persons who are not homeless but require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.*

All of the following are identified as high priority for Strategic Planning purposes but may not necessarily be funded through CDBG/HOME.

Non-Homeless Special Need Population Level of Need (Housing)

Elderly	High
Frail Elderly	High

Persons w/ severe mental illness	High
Developmentally Disabled	High
Physically Disabled	High
Alcohol/Other Drug Addicted	High
Persons with HIV/AIDS and their families	High

Non-Homeless Special Need Population Level of Need (Support Services)

Elderly	High
Frail Elderly	High
Persons w/ severe mental illness	High
Developmentally Disabled	High
Physically Disabled	High
Alcohol/Other Drug Addicted	High
Persons with HIV/AIDS and their families	High

*3. Describe the basis for assigning the priority given to each category of priority needs.*

The elderly population was given a high priority due to the large number of owner-occupied elderly households living in substandard housing throughout Tippecanoe County. There is a high need for rehabilitation assistance for elderly housing and, in some cases, needs for replacement housing. Although only those households below the poverty level were identified, many households in these areas are low to moderate households and would be eligible for HOME assistance. The Area Plan Commission Staff that completed the windshield survey indicated that much of the deteriorating and dilapidated housing in these areas was mobile homes. Elderly services are also rated as a high priority. Needs for this population include assistance with independent living: transportation, healthcare and other support services to combat loneliness, depression and malnutrition and to assist with self-care. Also included are needs for employment and basic needs such as food, clothing and shelter for those in poverty or with disabilities.

The disabled population was also given a high priority. There are a total of 3,894 households with disabled individuals in Tippecanoe County. The priority needs of this population include housing rehabilitation assistance and assistance with independent living. Disabled individuals also need help with self-care, transportation and healthcare. Assistance with basic needs such as food, clothing and shelter is necessary for those that are in poverty.

The Mental Health Association has estimated that 203 persons have a mental health or an alcohol or other drug addiction issue in the community that would benefit by residing in housing with supportive services. This population may also be in need of such services as counseling, support services and child and family intervention. These individuals are also a priority for such services as healthcare, assistance with independent living and self-care and other support services.

*4. Identify any obstacles to meeting underserved needs.*

Costs of developing housing that accommodate groups and costs of supportive services.

5. *To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.*

Wabash Valley Hospital has one group home with supportive services for 9 persons with mental health and substance abuse problems.

Wabash Center serves persons with developmental disabilities. They own and operate 3 licensed group homes with supportive services for a total capacity of 22 persons. They also offer supported living programs available in two residences for a total of persons. They also offer supportive services for 64 persons who own or rent privately owned residences.

Indiana Mentor manages 4 group homes serving 30 individuals and 14 apartments serving 25 individuals with mental and development disabilities. In addition, they provide community rehabilitation services for 2 persons who live in privately owned residences.

Home with Hope has a halfway house for persons with substance abuse problems. They currently serve approximately 40 individuals per year.

Assisted Housing for the Frail Elderly: Westminster Village, Greentree Residential and University Place have 150 units with supportive services present, however these units are at market rate and unaffordable below median incomes.

6. *If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.*

HOME Tenant Based Rental Assistance will be available for households on the Section 8 Voucher waiting list. No preferences have been established for TBRA.

## **Housing Opportunities for People with AIDS (HOPWA)**

Not Applicable to the Lafayette-West Lafayette Consolidated Plan

## OTHER NARRATIVE

*Include any Strategic Plan information that was not covered by a narrative in any other section.*

### FAIR HOUSING

The Analysis of Impediments to Fair Housing (AI) identified three primary areas of concern in Tippecanoe County. They were:

- 1) Outreach and education by the Human Relations Commissions and the Cities to address the lack of knowledge of a person's rights and a person's obligations under the law and how to access services to answer and address one's concerns.*
- 2) Marketing of homeowner programs to increase minority and ethnic homeownership. Educate and increase mortgage and financial companies' participation in marketing programs.*
- 3) Marketing of assistance programs to address disproportionate needs of minorities and ethnic person in housing.*

Specific activities to be undertaken in 2005-2006 to address identified impediments and to further a fair housing choice in the in Tippecanoe County.

To address Concern #1:

- 1) Increase the interaction and the information sharing between the three Human Relations Commissions by encouraging at least 2 joint meetings annually.
- 2) Continue to support Vision 2020 Diversity Roundtable monthly meetings, encourage and participate on additional fair housing activities. Work with the Vision 2020 staff and volunteers to move forward with their objective of "providing leadership within Lafayette, West Lafayette and Tippecanoe County and promoting strategies to achieve a community that values diversity as evidenced by attitudes, policies and practices".
- 3) Increase public awareness of what "Fair Housing" is, what "discrimination is" and "what the protected classes are" to overcome the negative publicity and misinformation regarding the role of the Human Relations Commission this past year.
- 4) Complete the client survey through housing providers and social service agencies to determine the public knowledge of fair housing.
- 5) Continue the outreach, referral and educational activities of the Fair Housing Office as a consolidated effort by the Cities.

To address Concern #2 & #3:

- 1) Work with Lafayette Neighborhood Housing Services, New Chauncey Housing, Incorporated and Area IV to increase minority and ethnic participation in homeownership programs by developing a marketing strategy.

2) Work with leading financial institutions in the community to market homeownership to minority and ethnic populations.

### **American Dream Downpayment Initiative**

The American Dream Downpayment Initiative (ADDI) is a new grant program that was approved by Congress in December of 2003. This initiative established a separate formula under the HOME program by which the U.S. Department of Housing and Urban Development allocates funds to participating jurisdictions for the purpose of providing downpayment assistance to low-moderate income families who are first-time homebuyers, for the purpose of purchasing single-family homes. The Lafayette Housing Consortium will provide the ADDI funds to nonprofit housing development agencies to administer in conjunction with established homeownership counseling programs to ensure families receiving ADDI are ready to undertake and maintain homeownership.

First-time homebuyers will be informed of the downpayment assistance through a variety of established marketing methods, including brochures in English and Spanish, call-out meetings, neighborhood association meetings, newspaper advertisements and information through local financial institutions and real estate agencies.

The Lafayette Housing Consortium and the agencies will work closely with the Lafayette Housing Authority to recruit and assist current Section 8 voucher recipients for the program. The agency will also actively work to market the program to tenants in manufactured housing communities.

**CHAPTER 9**  
**CITY OF LAFAYETTE/LAFAYETTE**  
**HOUSING CONSORTIUM ACTION**  
**PLAN 2005-2006**





# First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## SF 424

See Appendix C

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

2005-2006 Action Plan Activities, Priorities and Amounts			
Activity/Agency	Source	Priority	Amount
<b>City of Lafayette CDBG Funded Activities</b>			
<b>GREATER DOWNTOWN NEIGHBORHOOD (NAC)</b>			
Infrastructure, housing, historic preservation, handicap accessibility	CDBG	High/ Medium	\$30,000
<b>INFRASTRUCTURE, NEIGHBORHOOD IMPROVEMENTS, PUBLIC FACILITIES</b>			
Public facilities		High	
Community Family Resource Center	CDBG		\$97,175
Sidewalks and curb improvements		High	
Monon Neighborhood	CDBG		\$37,070
St. Lawrence McAllister Neighborhood	CDBG		\$80,000
Vinton Neighborhood	CDBG		\$60,000
Columbia Street Model Block	CDBG		\$50,000
Fowler Apartments	CDBG		\$50,000
Park improvements		Medium	
Darby Park	CDBG		\$41,600

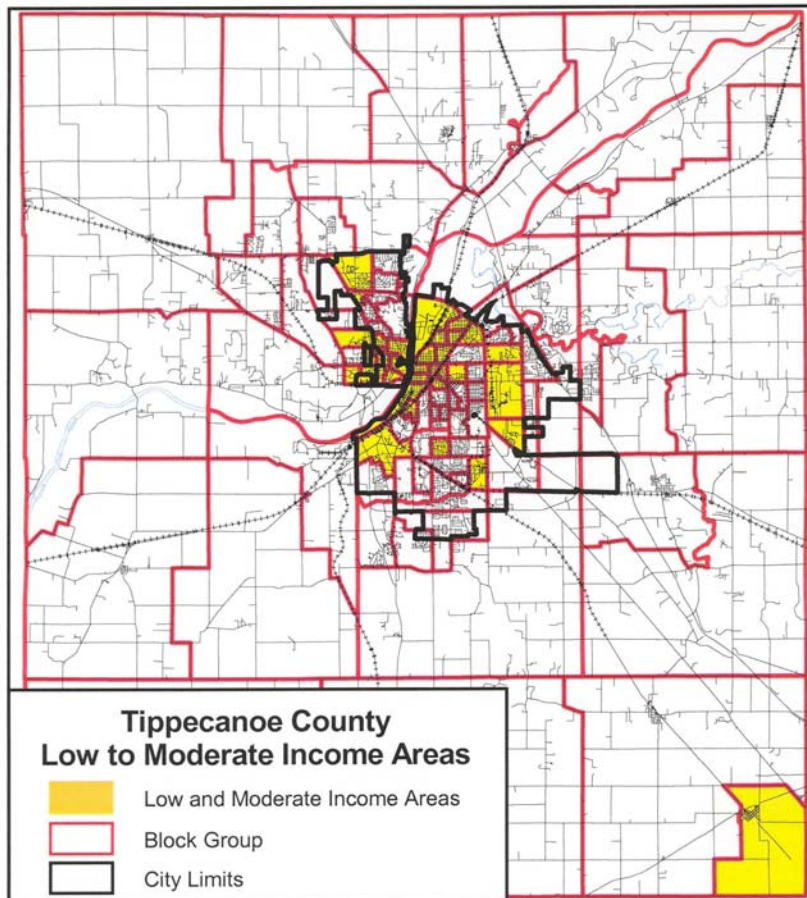
2005-2006 Action Plan Activities, Priorities and Amounts			
Activity/Agency	Source	Priority	Amount
<b>HISTORIC PRESERVATION</b>			
Commercial obsolescence		High	
Main Street Façade program	CDBG		\$10,000
<b>HOUSING</b>			
Owner Major & Minor Rehab		High	
SHARP Program	CDBG		\$25,900
<b>SOCIAL SERVICES</b>			
Emergency need		High	
Food Finders Food Bank	CDBG		\$3,750
Lafayette Urban Ministries	CDBG		\$17,690
Lincoln Center	CDBG		\$10,901
Mental Health Association	CDBG		\$6,505
YWCA DVIPP	CDBG		\$6,505
Self-sufficiency		High	
Tippecanoe Community Health Clinic	CDBG		\$12,075
Family Services, Inc. FSSA	CDBG		\$19,370
Tippecanoe County Child Care	CDBG		\$22,300
Hispanic integration		High	
Community Family Resource Center	CDBG		\$12,075
<b>HOME Funded Activities</b>			
<b>HOUSING</b>			
Owner-occupied rehabilitation		High	
Area IV Development	HOME		\$200,000
<b>HOMEOWNERSHIP</b>			
New construction		High	
Habitat for Humanity	HOME		\$166,175
<b>RENTAL UNIT DEVELOPMENT</b>			
Permanent housing with supportive services		High	
Mental Health Association	HOME		\$28,865
<b>TENANT BASED RENTAL ASSISTANCE</b>			
Lafayette Housing Authority	HOME	High	\$50,000

## General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.*

Community Development Block Grant funds will be directed to CDBG target areas within Lafayette and West Lafayette. CDBG target areas are the areas with low-income concentrations by Census Tract/Block Group (CT/BG). For the purpose of this Consolidated Plan, an area of low-income concentration is defined as a census tract and block group (CT/BG) in which the number of low-income households (defined as households earning 80% or less of the median income) exceeds 50% of the total number of households. Using this definition in examining 2000 Census household income data by CT/BG, a total of twenty-one (21) CT/BG's in Lafayette, ten (10) CT/BG's in West Lafayette and one CT/BG in Tippecanoe County have concentrations of low-income households.

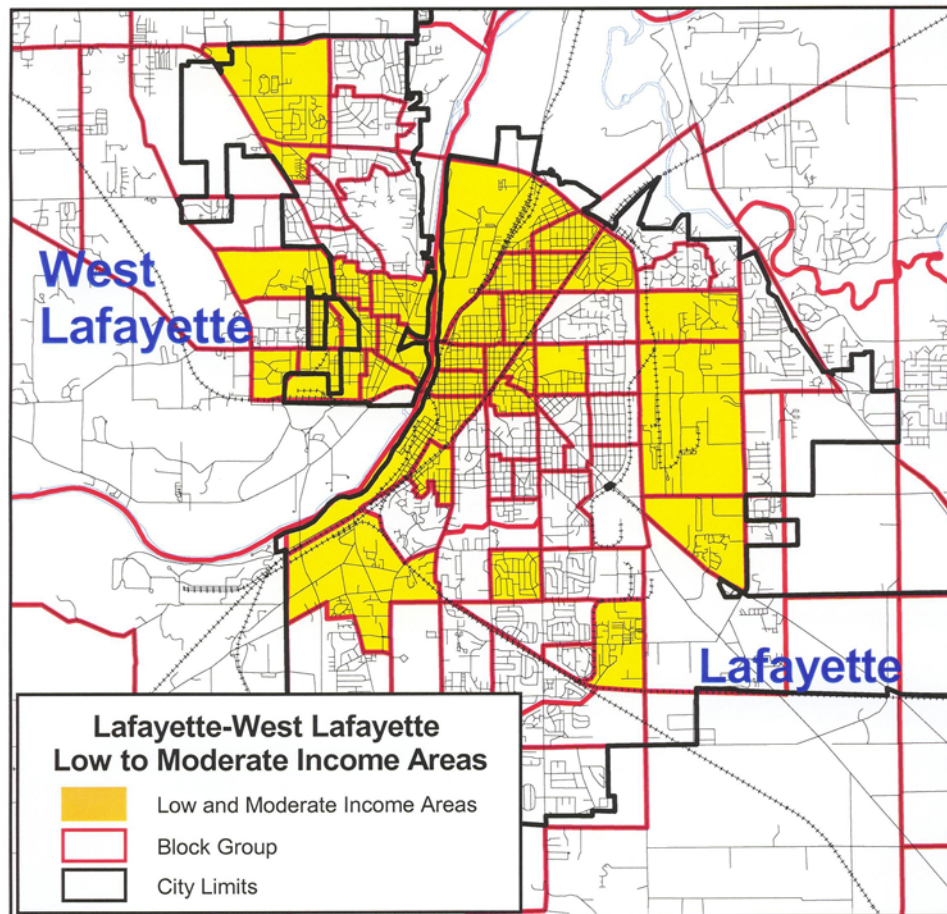
CDBG target areas of Lafayette and West Lafayette are made up of census tract block groups where at least 51% of the households earn less than 80% of the median income or for a family of four in the Lafayette area, \$47,450. According to data provided by the Department of Housing and Urban Development, in Lafayette this area includes census tract 1 block groups 1 and 2; census tract 2 block groups 1 and 2; census tract 3 block group 1; census tract 4 block groups 1, 2, 3 and 4; census tract 6 block group 1; census tract 7 block group 1, 2 and 3; census tract 9 block group 1 and 3; census tract 13 block group 2; census tract 15.01 block group 1; census tract 17 block groups 1 and 3; and census tract 18 block groups 1 and 2.



In West Lafayette, the target area includes tract 51 block group 2; tract 52 block group 5; tract 53 block groups 1 and 2; tract 54 block groups 1, 2 and 3; tract 55 block groups 1 and 2 and tract 102.04 block group 3. The housing and neighborhoods in census tracts 51 and 52 are far more stable with little or no housing in declining condition. It is felt that the household incomes are affected by the presence of University students combined with three project based subsidized apartment complexes and a retirement community

that tend to skew the income statistics.

HOME funds will be used throughout the Consortium jurisdiction and will be based on the eligibility of the clients receiving the funds. The unincorporated parts of the County, the Cities of Lafayette and West Lafayette, and the Town of Battle Ground form the Lafayette HOME Consortium as a participating jurisdiction. HOME projects and activities can take place within these four jurisdictions.



2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.*

CDBG investments are allocated in a manner that best provides benefits to the predominantly low to moderate income households that make up the target areas. Geographic projects that will benefit the low moderate income households are usually projects that directly lead to infrastructure improvements. These projects are eligible for funding, and are known as low moderate area benefits. These are the only projects that are geographically limited. In comparison, activities that benefit low to moderate income households or persons directly, such as in the case of

homebuyer or rehab assistance or a social service activity, are administered city-wide.

HOME investment funds are allocated throughout the Consortium jurisdiction, based on the eligibility of the clients receiving the funds.

Priorities were assigned based on a project's ability to serve community needs. Needs are identified using four distinct modes of information collection and assessment: ascertainment meetings; surveys of various individuals, citizen groups, or agencies; analysis of community data and information; or review of an established plan or study (including those by the cities or county, or by other agencies). Needs are identified by one, or a combination of more than one of those modes. The assignment of a priority to address a need is based upon:

- The significance of the need
- The eligibility of the area where the need is found
- The visual impact and stabilization effects on the neighborhood (if it is an infrastructure project)
- Funding source (will current funding be used? Can it be leveraged to other funds?)
- Is it within the capacity of the locality or agency to accomplish?
- The opportunity to address the need is present
- Does it increase the number of home owners? (if it's a housing project)
- Does it improve the quality of life for the occupant? (if a housing project)
- Does it improve the appearance of the neighborhood while eliminating substandard conditions for the homeowner or renter? (if a housing project)

Activities or projects that meet all of the above criteria will receive a HIGH Priority.

Those activities or projects receiving a MEDIUM Priority are considered significant and eligible but may not be able to be accomplished with current funding or the opportunity to do the project may not be present.

Those activities or projects receiving a LOW Priority are considered significant and may be eligible, but either they are not financially practical, or there is no opportunity to address the need.

In PY 2005, Lafayette will receive \$741,145 in CDBG funds. In accordance with CDBG regulations, 15 percent of the funds, or \$111,171, will be allocated to meet public service activities and 20 percent of the funds, or \$148,229, will be used for planning and administrative purposes. Those are the maximum amounts allowable for those activities. The balance of \$481,745 will be used to allocate to other activities identified in the Five Year Plan as medium and high priority.

In PY 2005, the Lafayette Housing Consortium will receive \$984,629 in HOME funds, \$38,233 in ADDI funds and \$40,000 will be reallocated from prior years. This will be a total of \$1,062,862.

In accordance with HOME regulations, 5 percent of the funds, or \$98,462 will be used for administrative purposes, including fair housing. That is the maximum amount allowable for those activities. The balance of \$964,400 will be used for activities identified in the Five Year Plan as high and medium priority.

West Lafayette's CDBG fund allocation is described in the West Lafayette One Year Action Plan.

*3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*

The Lafayette Housing Consortium's main obstacle to meeting underserved needs is a current lack of capacity of some of our partnering nonprofit housing development agencies. More restrictive Lead Based Paint restrictions has contributed to the lack of capacity, as has the lack of experienced contractors able to do quality rehabilitation work on historic properties. To address these obstacles over the coming year, the Consortium will continue to provide assistance to the partnering agencies to address capacity issues.

## Managing the Process

**Error! Reference source not found.**Action Plan Managing the Process response:

*1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*

The lead agency for the overall plan development is the City of Lafayette Community Development Department and is responsible for the development and implementation of the housing plan as it relates to HOME housing activities county-wide and for the City of Lafayette CDBG housing and non – housing plan.

The HOME Consortium is comprised of the Cities of Lafayette and West Lafayette, the Town of Battle Ground and the unincorporated parts of Tippecanoe County. The Consortium Board oversees the implementation of the HOME housing plan. The Board is made up of the Mayors of the two Cities and the President of the Board of the County Commissioners.

The City of West Lafayette Department of Development is responsible for the development and implementation of the City of West Lafayette's CDBG housing and non-housing plan.

*2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*

The Consortium and cities used surveys, public hearings, neighborhood association meetings, ascertainment meetings with individuals and agencies, participating in housing input meetings with the Area Plan Commission, met with the homeless prevention network, and utilized existing data and studies including the community-wide strategic planning process known as Vision 2020 and the West Lafayette Strategic Plan to determine the needs of the community.

*3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

The Consortium and the cities will continue to work to improve coordination among housing, health and social service agencies. We will work together to develop a

system to share information and coordinate with the State and local health departments to address lead hazards in housing. We will work together with all social service agencies and housing providers to implement the activities and programs identified in order to achieve the goals set out in the Five Year Plan.

## **Citizen Participation**

### *1. Provide a summary of the citizen participation process.*

As stated above, both cities attempt to involve many facets of the citizens in the process. Advance notice of the process including the development timeline, emerging issues prior to the public hearings and surveys are made through meetings with neighborhood associations, the homeless prevention network, housing providers and social service agencies.

In Lafayette, input on issues and unmet needs is gathered through focus groups, interviews with community leaders and department heads, neighborhood association meetings, surveys and at the public hearings. Recommendations on issues and priorities are developed and reviewed by the mayor and a committee of Common Council members prior to the development of the Plan. The issues and priorities are then presented at the second public hearing.

In West Lafayette, input on issues and unmet needs is gathered through surveys and presented to the Mayor's Advisory Committee on Community Development at the first public hearing. The Advisory Committee is made up of citizens that represent a cross section of the community. The Committee's main objectives are to assist in identifying and developing priorities in the five year plan and then assist in determining funding allocations in each annual plan. Their recommendations assist the staff in developing the plan which is presented in draft form at the second hearing.

### *2. Provide a summary of citizen comments or views on the plan.*

On March 21, 2005, Lafayette received a letter from Barbara Ahler, Executive Director of Food Finders Food Bank, Inc. The letter expressed appreciation for the support of \$3,750 that has been included in the draft 2005 Lafayette One Year Action Plan.

The following is an email received by Lafayette on April 26, 2005, from Sarah Hicks, Bank One Community Investment Manager in Lafayette:

For Community Redevelopment and the City Council:

Aimee,  
We've had over the past few years what I call the "Perfect Storm." It has led to a high foreclosure rate all over Indiana and Ohio. It has not missed Lafayette. We have had job losses, a change in our tax structure, a building boom, creative financing, depreciation in value, an economy that supported low mortgage rates, increased utility rates and increased insurance rates. These factors hit everybody - you didn't have to be a poor financial manager to be affected.

The result has been an increased number of foreclosures leading to a high vacancy rate and difficulty selling homes on the market. This in

turn has led to a low appreciation rate in the Lafayette MSA. The Office of Federal Housing Enterprise Oversight has listed the Lafayette, Indiana MSA lowest on the list for appreciation in the country at .1% as of September 30, 2004. This was for the 1-yr. period. The five year period was 11.15%, but the Quarter appreciation rate for Lafayette was -.68%. The loss in our homes' values hits every homeowner in Lafayette.

Chase Home Finance has recognized this problem by creating a Homeownership Preservation Office to serve Chase nationally, and it is located in Indianapolis. Everyone must help to stem the tide of loss of homes and wealth in Indiana.

Please make foreclosure prevention and the protection of our homes' values a high priority in the Plan.

Sarah Hicks

Bank One Community Investment Manager, Indiana

111 Monument Circle, IN 1 0195

Indianapolis, IN 46277

Sarah\_J\_Hicks@bankone.com

(317) 756-1471

(317) 321-3375 fax

The following is an email received by Lafayette on April 26, 2005, from Pat Stephenson, Executive Director of Lafayette Neighborhood Housing Services, Inc.:

To: Aimee Jacobsen, Department of Community Development

Date: April 26, 2005

RE: Consolidated Housing Plan

FROM: Tippecanoe County Homeownership Preservation Initiative

Please accept this letter as public comment to the proposed consolidated housing plan.

The Tippecanoe County Homeownership Preservation Initiative is a group of concerned persons, including Lenders, Appraisers, Title Companies, Realtors, Government representatives, Non-profit Organizations, and residents who have been meeting for several months to study the impact of foreclosures on our community and its citizens.

The official purpose reads:

- *The Tippecanoe County Homeownership Preservation Initiative is a partnership of interested parties in Tippecanoe County who seek to:*
- *Preserve homeownership whenever possible*
- *Keep families in their homes through housing counseling, loss mitigation, and loan workouts*
- *When foreclosure is unavoidable, the partners seek to preserve the vacant properties as neighborhood assets.*

We have collected data, sought professional advice, and held a one-day workshop that was attended by over 100 people. We now have 4 action groups working on different strategies to address the issue and to promote positive outcomes.



We urge the City of Lafayette to join our efforts by making foreclosure prevention, homebuyer education and preservation of existing homeownership a **HIGH** priority for future funding.

Thank you.

No comments were received regarding the West Lafayette One Year Action Plan.

- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

Both Cities utilize their websites to inform the public of the HOME and CDBG programs and the plan process. Both Cities have neighborhood coalitions that are essentially networks of neighborhood associations' leadership who organize to address issues and concerns with the neighborhoods. The coalitions have been instrumental in informing the public of these programs, identifying community issues, and developing planning at the neighborhood level.

- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

All comments received were accepted.

## **Institutional Structure**

- 1. Describe actions that will take place during the next year to develop institutional structure.*

As identified in the 5 Year Plan, there were no identified gaps in the institutional structure with the exception as noted in the section on lead-based paint.

## **Monitoring**

- 1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Monitoring of housing and community development projects will take place in accordance to the established policy in the Five Year Plan. The cities will meet the overall monitoring objective to document and ensure compliance by annually planning and conducting review of projects and activities. Recipients deemed to be at a higher risk for non-compliance will receive an increased level of technical assistance and oversight until the concern has been resolved.

As the lead agency, the City of Lafayette will monitor all of the current HOME projects. This will include file reviews and on-site inspections of housing projects that are still within their affordability periods. The City of Lafayette will also monitor all of the current CDBG-funded social service agency projects and other projects funded through Lafayette's CDBG entitlement. Additionally, Lafayette will continue requiring from its subrecipients quarterly progress reports, which serve as a first warning of potential problems. When the city deems it necessary or when a subrecipient requests it, the Community Development Department will provide

technical assistance to ensure progress, timeliness and program compliance.

West Lafayette will conduct the ongoing monitoring of New Chauncey Housing, Incorporated, all social service agencies and all projects by the Department of Development in accordance to the established policy in the Five Year Plan.

## Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.*

The Cities of Lafayette and West Lafayette will work together to develop a system to share information and coordinate with the State and local Health Departments to address lead hazards in housing.

Continue with current lead hazard reduction activities through current housing and code enforcement programs.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.*
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

The following outlines the use of HOME funds in the Lafayette Housing Consortium jurisdiction and the use of CDBG funds in the City of Lafayette. Please note the following section includes activities that will be accomplished during PY 2005, but may include funding from prior years. This section does match the 2005-2006 Output and Outcome Performance Measurements included at the end of this Plan under Other Narrative, but it does not match Executive Summary at the beginning of the document. The Executive Summary only includes the Plan for PY 2005 funds. Also note the West Lafayette CDBG funds are described in the West Lafayette One Year Action Plan.

### **Direct Homeownership Assistance (Matrix Code 13 Households): HIGH PRIORITY**

Assistance in the form of Down Payment Assistance/Gap Financing/Closing Cost Assistance to families and individuals at 50 to 80% of the MFI. HOME and CDBG funding through Lafayette Neighborhood Housing Services, New Chauncey Housing, Incorporated, and other non-profit housing providers in conjunction with HOME-assisted projects.

Using prior year HOME funds, at least 10 households up to 80% AMI will be assisted during PY 2005.

Number of households: 10.

#### **Homeownership Counseling: HIGH PRIORITY**

This need is high due to the number of persons that have defaulted and in foreclosure and it is felt that more counseling would prevent the high rate of foreclosures. Homeownership counseling is only eligible for HOME funding if it results in a HOME-assisted unit. Anecdotal evidence has proven that only one in ten people who attend homeownership counseling actually purchase a HOME-assisted unit so it is cumbersome to fund a counseling program with HOME funds. CDBG funds can be used for counseling; however, there is very limited availability of funding. This receives a high priority.

Accomplishments will be reported under Direct Homeownership Assistance

#### **Acquisition/Rehabilitation Assistance (Matrix Code 14A Housing Units): HIGH PRIORITY**

Acquisition and rehabilitation of properties for resale to households up to 80% MFI. The acquisition and rehabilitation and resale of properties in inner New Chauncey neighborhood in West Lafayette to families and individuals at 50 to 80% of the MFI including those currently renting. HOME and CDBG funding through New Chauncey Housing, Incorporated.

Using prior year HOME funds, 8 households up to 80% AMI will be assisted during PY 2005.

Number of households: 8.

#### **Housing Rehabilitation**

**Major Rehabilitation for Owners and Renters: High Priority.** Code compliance, energy conservation, disabled accessibility and major systems upgrade for all substandard housing across all income categories.

Area IV Development, Inc. will use \$200,000 of PY 2005 HOME funds to fund a rehabilitation program to address code deficiencies in owner occupied homes, to serve 8 - 10 households up to 80% AMI. Number of households to be assisted in PY 2005: 4.

#### **Homeownership Opportunities**

**New Construction: Medium Priority.** Homeownership assistance through funds to assist in land acquisition and infrastructure improvements to families up to 50% of the Area Median Income (AMI). HOME funds may also be used for acquisition, infrastructure and new construction of infill housing in the core urban areas.

Habitat for Humanity will use \$166,175 of HOME funds for site development and construction of 12 to 15 Habitat houses to serve first-time homebuyers between 30 and 60% AMI. Number of households: 12.

**Permanent Supportive Rental Housing: High Priority.** Acquisition, Rehabilitation, Infrastructure and/or new construction for assisted rental housing for persons with disabilities below 80% AMI.

Mental Health Association will use \$28,865 of HOME funds to convert existing office space to 4 units of Supportive Housing. This funding is in addition to PY 2004 HOME funds they already received. Number of households: 4 (also included in PY04 Annual Plan).

**Tenant Based Rental Assistance: High Priority.** Assistance for renter families who are eligible for Section 8 vouchers. Tenant Based Rental Assistance became a new priority for the Lafayette Housing Consortium in Program Year 2004. At that time, the Lafayette Housing Authority's Section 8 Voucher waiting list had been closed for several months due to the high numbers on the waiting list. There were more than 1,000 persons on the waiting list and the waiting period was 2 years. The waiting list has since been opened, but the waiting period is still 12 to 18 months. TBRA will be used to supplement the Section 8 Voucher program. No preferences will be made in the issuance of TBRA.

Lafayette Housing Authority will receive \$50,000 of HOME funds to provide Tenant Based Rental Assistance (TBRA) to 10 households currently on waiting list for Section 8 vouchers who are below 50% AMI. Number of households: 10.

**Minor Rehabilitation/Major System Repairs: High Priority.** Emergency repair assistance to homeowners at 80% AMI and below, especially elderly households.

Tippecanoe County Council on Aging will receive \$25,900 in CDBG funds to continue the Senior Housing Assistance Repair Program (SHARP) which enables elderly and disabled residents to remain in their homes. Number of households: 25.

## **Needs of Public Housing**

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake the next year to encourage public housing residents to become more involved in management and participate in homeownership.*

Public housing does not exist in Tippecanoe County, Lafayette, or West Lafayette. All assistance is in the form of Section 8 rental vouchers, which provide very low income renters with a portion of their rent based on their income. This program is administered by the Lafayette Housing Authority (LHA) and Area IV Agency on Aging, Inc.

The cities will continue to work with the LHA and Area IV Agency on Aging, with their Section 8 existing voucher assistance programs as necessary to maintain the voucher assistance.

- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Not applicable.

## **Barriers to Affordable Housing**

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

The cities will continue to monitor all new policies and regulations for their effect on the affordability of housing. The cities will review and discuss the provisions in the Regulatory Barrier Questionnaire that were found to be potential barriers with other entities where applicable the needs for those regulatory requirements and the effects of removing them on all housing and development.

Developers, especially of affordable housing projects, will be encouraged to utilize the planned development zoning procedures.

## **HOME/ American Dream Down payment Initiative (ADDI)**

1. *Describe other forms of investment not described in § 92.205(b).*

Other forms of investment include HOME Consortium matching funds, including waived fees and taxes, donated labor, land and building materials; private lending sources; and program income.

2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*

## **Lafayette Housing Consortium Resale / Recapture Policy Statement**

It is the policy of the Lafayette Housing Consortium to maintain long term affordable housing through investments of federal funds. In accordance with the HOME regulations, this policy is enforced either by recapturing HOME funds to assist other buyers and/or properties (Recapture Option), or by restricting the sale of HOME-assisted properties to other low-income (household income less than 80% Area Median Income) buyers (Resale Option). The type and amount of HOME subsidy invested in the property determines the option and the minimum length of the affordability period applied to a property. The requirements of each option are specifically described in the legal documents for each loan. At the end of the period of affordability, the HOME subsidy is forgiven and the property is no longer subject to HOME Program restrictions. As a general practice, when both direct and indirect subsidies are invested in a property, the Recapture Option is utilized.

This policy provides an incentive for long term ownership and encourages neighborhood stability by reducing the HOME investment after five years. Over time, the homeowner's equity increases as first mortgage principal payments increase and the HOME investment is reduced. The homeowner's percentage of net proceeds is increased by capital improvements made to the property, thus protecting their investment and providing an incentive to maintain and improve the property.

In the event of a homeowner's default of HOME requirements during the affordability period due to death, life-threatening illness, or other extraordinary circumstance, the

Consortium may allow assumption of the affordability requirements by an income-eligible family member on a case-by-case basis.

This policy may be amended from time to time to reflect changes in programs and local market conditions.

### **Recapture of HOME Funds**

The Recapture Option is used when the homebuyer receives a direct subsidy for the purchase of the home, such as down payment or closing cost assistance, or when the unit is purchased at a price below the fair market value. Under this option, the minimum period of affordability is based only on the amount of the direct subsidy.

The homeowner is at liberty to sell to any buyer, at any price the market will bear, but also must repay the direct HOME subsidy received when the unit was originally purchased, which will be reduced on a pro-rata basis beginning year six of the affordability period. Prior to year six, the entire amount of the direct HOME subsidy is due upon closing. In the event the sale proceeds are insufficient to repay the entire HOME subsidy due, the Lafayette Housing Consortium will share the net proceeds with the homeowner.

Net proceeds of a sale are the sales price minus the repayment of any non-HOME loan balance and seller's closing costs. The amount of HOME funds recaptured is determined by the percentage of Net proceeds proportionally based on the ratio of the HOME assistance to the sum of the homeowner's investment (downpayment, loan principal payments and documented capital improvements) plus the HOME assistance as follows:

$\frac{\text{HOME Assistance}}{\text{HOME Assistance} + \text{(Homeowner Investment)}} \times \text{Net Proceeds} = \text{HOME Recapture Amount}$
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Once the HOME funds are repaid, the property is no longer subject to the HOME Program restrictions and the HOME liens placed on the property will be released.

At time of sale, if the property increases in value, the HOME investment is repaid and used to fund new eligible projects. If the property fails to appreciate by an amount sufficient to repay both the homeowner's investment and the HOME subsidy, the amount to be recaptured is proportionately reduced. If the net proceeds are less than or equal to zero, the amount to be recaptured will be zero and no additional assistance will be provided to the homeowner. The homeowner is encouraged to maintain the property in a manner that will sustain the original fair market value.

In the event of foreclosure, transfer in lieu of foreclosure or assignment of a FHA insured mortgage to HUD, and there are insufficient net proceeds to repay the HOME investment – the affordability period is terminated and the property is no longer be subject to HOME program restrictions.

### **Resale of Property**

The Resale Option is used when only development subsidies such as site acquisition, rehabilitation, or construction financing are provided to the developer and no direct subsidy is provided to the homebuyer and the unit is sold at the fair market value. The Resale Option ensures that the home remains affordable over the entire period

of affordability, even in the event of subsequent sales. Under this option the minimum period of affordability is based on the entire amount of HOME funds invested in the property and the affordability is secured with a recorded covenant or deed restriction. The developer (or City, if lien holder) may use purchase options, rights of first refusal or other preemptive rights to purchase the property before foreclosure to preserve affordability.

Unless the Consortium has established a presumption of affordability for the property's neighborhood in accordance with the specialized procedures per the HOME Final Rule at 24 CFR 92.254(a)(5)(i)(B), the homeowner is required to sell the property to an eligible low-income buyer at an affordable price.

The sale must meet three criteria:

- 1) The new buyer must be low-income and occupy the home as their principal residence for the remainder of the original affordability period.
- 2) The sales price must be affordable to a reasonable range of low-income homebuyers (PITI not to exceed 30% of gross income).
- 3) The original buyer must receive a fair return on their investment, which includes downpayment, loan principal payments, and documented capital improvements.
  - a. Community-wide appreciation of property values will be considered when calculating fair return. The percentage of appreciation over the years the property was owned, as determined by sales price data provided by the Lafayette Regional Association of Realtors, or its successors, will be used to allow the property owner the same appreciation rate as the rest of the community.

The selling price is determined by adding the non-HOME debt balance, seller's closing costs and fair return. If the selling price of the home is not affordable to low-income families, the Consortium may choose to provide additional direct subsidy to the new buyer to meet the affordability requirements. In this case, a new affordability period based on the direct subsidy amount is applied to the property, but the total (original + new) HOME funds invested in the property may not exceed the regulatory limit on HOME assistance per unit. The additional funding must be through an existing homebuyer program and the new buyer must complete an approved homebuyer education course.

#### **Calculation to Determine Fair Return:**

The Lafayette Regional Association of Realtors maintains average sales prices within Tippecanoe County. The Consortium maintains a chart of the average sales price for the calendar years since 1995. Homeowner activities prior to 1995 have met the required period of affordability and are not subject to resale restrictions at this time. The appreciation (or depreciation) rate is determined by computing the percent of change from the year of purchase to the year of sale. The homeowner investment is increased or decreased according to the percent of change.

Average Sales Price Year of Sale – Average Sales Price Year of Purchase		Percent
Average Sales Price Year of Purchase	=	of Change

10 0	+	Percent t of Chang e	X	Homeowner Investment (Down Payment, Principal Payments, Capital Improvements)	=	Fair Return
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3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
  - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
  - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
  - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
  - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
  - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
  - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

The Consortium will not use HOME funds to refinance existing debt secured by multifamily housing.

4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
  - a. *Describe the planned use of the ADDI funds.*
  - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
  - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

The Lafayette Housing Consortium has a total of \$38,233 of ADDI funding available for Program Year 2005-2006. The Lafayette Housing Consortium will provide the ADDI funds to nonprofit housing development agencies to administer in conjunction with established homeownership counseling programs to ensure families receiving ADDI are ready to undertake and maintain homeownership.

First-time homebuyers will be informed of the downpayment assistance through a variety of established marketing methods, including brochures in English and Spanish, call-out meetings, neighborhood association meetings, newspaper



advertisements and information through local financial institutions and real estate agencies.

The Lafayette Housing Consortium and the agencies will work closely with the Lafayette Housing Authority to recruit and assist current Section 8 voucher recipients for the program. The agency will also actively work to market the program to tenants in manufactured housing communities.

To ensure that homeowners assisted with ADDI funds are suitable for the responsibilities associated with homeownership, funds will only be awarded to nonprofit agencies to administer in conjunction with established homeownership counseling programs.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*

The cities expect to receive Community Development Block Grant which may be used to address homeless needs and the prevention of homeless needs. In addition to the CDBG funds, each agency obtains funds that may include ESG funds through the State of Indiana; Super NOFA funds for homeless operational and supportive services; United Way and other private fund financing and donations.

For the 2005 Action Plan the City of Lafayette has allocated the following CDBG funds:

#### **Homeless Service: High Priority.**

Intake/Outreach/Assessment:

Lincoln Center: Supportive case management and intervention/prevention services for at-risk and homeless individuals and families.

\$10,901 in CDBG funds.

People to be served: 1400.

Emergency Shelters:

Lafayette Urban Ministry: Overnight shelter with case management with facility for 46 individuals nightly.

\$17,690 in CDBG funds.

People to be served: 500.

Mental Health Association Seeds of Hope Day Shelter: Day shelter with case management for homeless especially for chronic homeless for 62 individuals/families daily.

\$6,505 in CDBG funds.

People to be served: 950.

YWCA: Women's Shelter for victims of domestic abuse for 27 persons in families.

\$6,505 in CDBG funds.

People to be served: 358 (women and children).

Other Homeless/At Risk/Emergency Services:

Food Finders Food Bank: The Food Bank provides inexpensive food to all shelters and other agencies that serve low-income persons and families.

\$3,750 in CDBG funds.

People to be served: 1,000.

3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*

The Cities will continue to remain active members of the Homeless Prevention Network and will assist with the Continuum of Care and other financial application processes, as needed. Lafayette will continue providing CDBG funds in direct support of programs serving the homeless.

Reduced funding for several supportive service programs, CDBG and the Section 8 voucher program are major barriers to achieving an end to chronic homelessness.

4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

Lincoln Center provides assistance to "at risk" individuals and families with children. Case managers refer out to other agencies that provide emergency services in the form of rent/mortgage and utility assistance including Lafayette Urban Ministries, Area IV and the Township Trustees.

Lafayette will provide CDBG funds to Food Finders Food Bank and Lincoln Center, as previously described.

5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

At this time, the Consortium and the cities do not have a written policy in place. Access to prevent homelessness in these populations is through Lincoln Center. Agencies involved in assisting these groups are Wabash Valley Hospital, Trinity Missions and Home with Hope. A policy will be developed with assistance through the Homeless Prevention Network.

## **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Not applicable

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

The City of Lafayette has determined the following priority needs for our community:

- Public Facilities and Improvements
- Social Services
- Removal of Architectural Barriers/Handicap Accessibility Improvements
- Code Enforcement
- Non-Residential Historic Preservation
- Economic Development and Empowerment

Each of the priority needs are discussed in more detail in the Five Year Plan.

The goals of the Non-Housing Community Development Plan are:

- To preserve and revitalize the human and physical infrastructure of Lafayette;
- To stabilize, protect and revitalize existing neighborhoods; and
- To provide an environment for improved employment and economic vitality.

To obtain these goals over the next five years the City has set the following objectives:

Improve infrastructure and public facilities that promote neighborhood revitalization or public facilities that serve low to moderate income persons.

Support public services that serve homeless or serve other emergency need; promote self-sufficiency or assist lower to moderate income persons in removing barriers to employment or sustaining employment; serve the Low to Moderate Income Latinos and enable them to become self-sufficient.

Provide support for activities that promote economic development opportunities for low and moderate income residents.

Remove existing architectural barriers to allow access to services and facilities for everyone.

Encourage neighborhood organization and participation in addressing community development priorities.

Promote cooperation and inter-relationships among agencies serving the same populations.

Minimize duplication of services.

Please note the following section includes activities that will be accomplished during PY 2005, but may include funding from prior years. This section does match the 2005-2006 Output and Outcome Performance Measurements included at the end of this Plan under Other Narrative, but it does not match Executive Summary at the beginning of the document. The Executive Summary only includes the Plan for PY 2005 funds. Also note the West Lafayette CDBG funds are described in the West Lafayette One Year Action Plan.

During PY 2005, the following goals will be met:

#### **Greater Downtown Neighborhood Action Committee (NAC) Neighborhood Revitalization Strategy Area**

Lafayette will continue to support the priorities and goals identified for the previously approved NRSA. The boundaries and strategy for the NRSA are essentially the same as they were when they were adopted in the 2000-2004 Consolidated Plan. The adopted plan is included as an appendix, and some minor modifications are included in the following appendix. The minor modifications include demographic updates from the 2000 census information, and minor modifications to the milestones to reflect the goals for the 2005-2009 time period.

In Program Year 2005, \$30,000 of CDBG will be allocated for the NAC NRSA to continue infrastructure, housing, historic preservation, handicap accessibility and economic development activities.

From CDBG funds allocated in prior years, the following goals will be accomplished:

Job training programs for unemployed and underemployed persons primarily in manufacturing.

Persons: 10.

Residential historic preservation.

Units: 2.

#### **Public Facilities and Improvements (03L)(570.201 c)**

##### **Sidewalk and curb replacement: High Priority**

CDBG funds will be used in the following CDBG target neighborhoods for sidewalk reconstruction, curb and ramp installation and tree replacement. Property owners who are above 80% AMI will be charged approximately 50% of the project costs.

Monon Neighborhood sidewalk/curb replacement - \$37,070

St. Lawrence/McAllister Neighborhood sidewalk/curb improvements - \$80,000

Vinton Neighborhood sidewalk/curb improvements - \$60,000

Columbian Street model block improvements: CDBG funds will be used for major improvements on a one-block area located in downtown Lafayette within the Neighborhood Revitalization Strategy Area. This block currently has a layer of asphalt poured over the sidewalk area surface which doubles as a roof for a lower level of the downtown buildings on that block. The lower level will be filled and new sidewalk and curb will be replacing the area. Also included in the project will be tree grates, trees, pavers, benches and signage.

\$50,000 in CDBG funds which will be used for the project.

Fowler Apartments sidewalk/curb improvements: CDBG funds will be used for major improvements for a handicap ramp and portions of sidewalk adjacent to the Fowler Apartments, an historic subsidized apartment high rise for elderly. The existing sidewalk and handicap ramp is unsafe. This will also be a major project due to the sidewalk surface doubling as a roof structure for lower level building space underneath.

\$50,000 in CDBG funds will be used for the project.

For those projects, 10,000 square feet of sidewalks and curbs will be installed, benefiting 200 households.

#### **Community facility improvements: High Priority**

CDBG funds will be used to fund acquisition of an existing building located adjacent to Community and Family Resource Center, Inc. (CFRC), a multi-service social service agency and community center. The building will be used to house a new CFRC program called Babies Can't Wait. Babies Can't Wait is a program to serve babies and toddlers aged 0 – 3 years and their parents/caregivers who have had the children forcibly removed by the court system due to addiction problems. The building will include two Head Start childcare classrooms, and the rest of the building will be used for parent/caregiver and child visitation, life skill training and therapy for the parents/caregivers. The project is modeled after a program in New York that was developed to provide attachment therapy for the babies and their parents/caregivers.

\$97,175 in CDBG funds will be used for the project.

This will result in the acquisition of 1 facility. It will also result in providing 30 families with access to supportive services.

#### **Parks and other recreational opportunities: Medium Priority**

CDBG funds will be used in Vinton Neighborhood, a CDBG target neighborhood, to fund site improvements and new equipment at Darby Park.

\$41,600 in PY05 CDBG funds will be used for the project.

Facility improvements: 1.

#### **Removal of Architectural Barriers/Handicap Accessibility Improvements (10) (570.201 k)**

## **Assistance with removal of architectural barriers and handicap accessibility improvements: HIGH PRIORITY**

Handicap accessible sidewalk curb cuts

In addition to sidewalk/curb projects listed above, using CDBG funds from prior years, 2 handicap accessible curb cuts will be installed.

Handicap accessible lifts, elevators, ramps and other accessibility improvements to community facilities.

Using CDBG funds from prior years, one handicap accessible ramp will be installed to serve access to a community facility.

## **Non-Residential Historic Preservation (16B)(570.202 d)**

### **Main Street Façade Program: Medium Priority**

CDBG funds will be used to continue to fund the Main Street Façade Program to eliminate code deficiencies and safety hazards on the exteriors of the downtown buildings, primarily located around the courthouse square and on Main Street.

\$10,000 in PY05 CDBG funds will be used for the project. With PY05 and prior year CDBG funds, the following goal will be met.

Building improvements: 3.

## **Public Services (570.201 e) Non Homeless Public Services**

### **Services that promote self sufficiency: High Priority**

Lafayette Community Health Clinic (05M): Referrals to doctors, dentists and optometrists; prescription medicine.

CDBG funds: \$12,075.

Persons served: 700.

Family Services, Inc. (05): Case management and supportive services to overcome barriers to self sufficiency to lower income families receiving housing assistance through the Lafayette Housing Authority.

CDBG funds: \$19,370.

Persons served: 150 (and their families)

Tippecanoe County Child Care (05L): Subsidy for childcare for low/moderate income families.

CDBG funds: \$22,300.

Persons served: 400.

### **Integration of services to the Latino Community: High Priority**

Community Family Resource Center, Centre Hispano (05): Case management and supportive services for non-English speaking low to moderate income persons.

CDBG funds: \$12,075.

Persons served: 1,400

## **Economic Development and Empowerment**

### **Micro Enterprise Assistance: High Priority**

Family Services administers a Micro Enterprise Assistance program for low and moderate income households to start up or expand businesses, primarily licensed child care centers.

With CDBG funds allocated in prior years, the following goal will be met.

Businesses: 5.

## **Antipoverty Strategy**

1. *Describe the actions that will take place during the next year to reduce the number of poverty level families.*

A) Promote economic empowerment by supporting facilities, services, and activities aimed at developing the self-sufficiency of all low and moderate income residents.

- Support affordable child care to lower to moderate income families that allow them to continue to work.
- Support affordable health care.
- Support family self-sufficiency program that provide supportive services to assist families to remove barriers to self-sufficiency.
- Support homeless prevention services for the "at risk" persons.
- Support the food bank in their efforts to feed lower income persons and families.

B) Provide economic development opportunities to lower income persons and families through:

- The creation of jobs through other city incentives
- Section 3 Opportunities and other non Section 3 contractor jobs when applicable

C) Provide affordable housing opportunities to house lower income persons and families.

D) Continue to work with all agencies to identify barriers and issues related to poverty including growing transportation needs, especially to those in the rural portions of the county that have no access to public transportation and an increasing concern on the number of persons struggling with mental health and growing substance addictions and abuse problems.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### **Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

As described in the housing section, Lafayette has allocated CDBG funds to support minor rehab/major system repairs for elderly and disabled persons through the SHARP program.

The cities have provided public service funding to the Mental Health Association for housing with supportive services that can be accessed by those with a mental health and/or substance abuse issues. The cities will continue to work together with interested agencies on expanding supportive housing for the special needs persons.

## Housing Opportunities for People with AIDS

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

Not applicable

## Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.



Not applicable

## Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

## 2005-2006 Output & Outcome Performance Measurements

### Community Development Block Grant Program

#### City of Lafayette

Program/Activity	Output	Outcomes
<b>Public Facilities and Improvements</b>		
Sidewalk and Curb Replacement	Replace 10,000 feet of sidewalk and curb, benefiting 200 households	1)200 households have access to new infrastructure for the purpose of creating a suitable living environment. 2)Stabilize the neighborhood by providing a visual impact by the improvements. 3)Provides handicap accessibility in neighborhoods where sidewalks are replaced.
Street Improvements	None during 2005	
Streetlight Improvements	None during 2005	
Parks and other Recreational Opportunities	Improve 2 parks, Arlington and Centennial, including site preparation and installation of new equipment.	1)2,555 households have access to a neighborhood park for the purpose of creating a suitable living environment, including the provision of health and fitness benefits. 2)Stabilize the neighborhood by providing a visual impact by the improvements.
Water & Sewer Improvements	None during 2005	
Community Facility Improvements	Acquisition of 1 community facility for the Babies Can't Wait program to provide specialized, intensive services to families with substantial cases of child abuse or neglect.	1)Purchase facility 2)Remodel facility 3)Reduce cases of child abuse/neglect during a family's participation in the program. 4)Decrease number of months a child remains in out-of-home placement. 5)30 families will have access to supportive services to address and overcome issues to enable them to parent their young children in a healthy manner.

## Removal of Architectural Barriers/Handicap Accessibility Improvements

Handicap accessible sidewalk curb cuts	2 handicap accessible curb cuts installed	1) Increase accessibility and quality of life for persons with physical disabilities.
Handicap accessible lifts, elevators, ramps and other accessibility improvements to community facilities.	1 handicap accessible ramp installed	1) Increase accessibility and quality of life for persons with physical disabilities.

### Code Enforcement

Code Enforcement Program	No CDBG funded project	
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### Non-Residential Historic Preservation

Main Street Façade Program, eliminates code deficiencies and safety hazards on the exteriors of downtown buildings primarily located around the courthouse and on Main Street	3 buildings improved	1) Stabilize the downtown by eliminating blighting conditions. 2) Increase public safety by removing and/or repairing unsafe exterior structural elements of the buildings.
Correction of code deficiencies on social service and public facilities located within significant historic buildings	None during 2005	

### Public Services

1) Emergency needs including provision of emergency shelters and services that are used to stabilize homeless persons or families	1,300 persons	
Lafayette Urban Ministry	Provide emergency overnight shelter for 500 persons	1) 500 persons will have access to safe and decent shelter, including basic essential needs. 2) Enable 500 persons access to initial and referral homeless services to address barriers and issues.
Mental Health Association Day Shelter	Provide emergency and supportive services to 950 homeless persons including those who are "chronic" homeless.	1) 950 persons will have access to basic needs including meals during the day time. 2) 950 persons will have access to initial and referral homeless services to address barriers and issues. 3) 50% of the persons accessing the shelter for 30 days or more will access transitional or permanent housing upon exiting the program. 4) 50% of the persons accessing the shelter for 30 days or more will increase income or be employed upon exiting the program.

Lafayette Transitional Housing Center's Lincoln Center	Provide services to 1,400 homeless or persons who are at-risk of becoming homeless. Services include day services, including intensive case management, food pantry, meals, laundry and showers, mail, phone and computer services, lockers, day sleep room and clothing.	1)95% of homeless population who actively work with case management will become housed (emergency ~ permanent) 2)100% of consumers who work with case management will be assessed and referred to appropriate agencies to help break down the barriers to their housing crisis.
YWCA Domestic Violence Intervention and Prevention Program (DVIPP)	Provide access for 358 persons (women & children) to emergency shelter. Provide intervention and prevention services.	1) 358 Women and their children experiencing domestic violence will have access to a safe shelter. 2) 358 Women and their children will have access to basic necessities. 3) 358 Women and their children will have access to supportive services to address and overcome issues of their domestic violence situation and will be enabled to gain "new knowledge, modify behaviors, improve their condition and alter their status". 4) Clients will develop a personal safety plan.
Food Finders Food Bank	Provide access to food for 1000 persons through other homeless and at risk programs by subsidizing operational and food purchasing costs for the agency.	1) 1000 persons will be fed at shelters and other homeless service sites.
2)Self-sufficiency including services that move low and moderate income residents toward self sufficiency.	500 persons	
Tippecanoe County Child Care	Provide access to child care for 400 persons on a sliding fee scale.	1) 400 children will have access to affordable quality child care. 2) 400 children will have access to early childhood education with goals of introduction to critical developmental tasks, attitudes and habits. 3) 95% of the households accessing the affordable child care will be able to continue employment and remain self sufficient.

Tippecanoe County Health Clinic – Health Referral	Provide medical referrals to 700 persons.	1) 700 persons without health insurance will have access to affordable medical care. 2) 700 persons will have improved or maintained health allowing the client to continue or seek employment.
Family Services, Inc. – Family Self-sufficiency	Provide comprehensive supportive services for 150 persons and their families.	1) 150 Persons will have access to supportive services aimed at overcoming barriers to self-sufficiency. Barriers include lack of education, no or under employment, transportation and no child care. 2) 50% of the program participants will become self-sufficient within five years.
3) Integration of services to the Latino Community		
Community and Family Resource Center - Centro Hispano de CFRC	Provide Hispanic outreach and emergency services program serving 1,400 persons	1) 90% of persons requesting emergency assistance will have their needs met. 2) 50% of persons requesting emergency assistance will accept case management services to learn self-sufficiency skills. 3) 50% of families requesting assistance with non-emergency needs will accept case management services. 4) 80% of families with a case plan will achieve goals identified in case plan.
<b>Economic Development and Empowerment</b>		
Micro Enterprise Assistance for low and moderate income households to start up or expand businesses, primarily licensed child care centers.	5 businesses	1) 5 low/moderate income individuals will start up or be able to continue operating child care businesses. 2) 5 low/mod income individuals will build or improve their credit rating through the loan program. 3) Default rate will be less than 5% for the loans provided. 4) Businesses will remain in operation after the loan is repaid.
Job training programs for unemployed and underemployed persons primarily in manufacturing	10 persons	1) 10 persons will successfully complete manufacturing training, 2) 10 persons will acquire knowledge, gaining social, motivation, basic reading, and communication skills; establish support system.
Direct grants and loans to businesses within downtown or other low and moderate income neighborhood	No businesses during 2005	

<b>Housing Rehabilitation</b>		
Minor rehabilitation/major system repairs - Tippecanoe County Council on Aging Senior Housing Assistance Repair Program (SHARP)	25 housing units	1)25 elderly and disabled housing units will have increased safety and livability.

## 2005-2006 Output & Outcome Performance Measurements

HOME

Lafayette Housing Consortium

Program/Activity	Output	Outcomes
<b>Direct Homeownership Assistance</b>		
Down payment assistance/gap financing/closing cost assistance	10 households	1)Provide 10 income-eligible households with affordable housing units. 2)Provide 10 income-eligible households with stable, predictable and financially manageable housing costs. 3)Enhance the financial standing and viability of 10 income-eligible households through the accumulation of equity commensurate with individual home-ownership. 4)Promote socio-economic diversity in home-ownership in the community. 5)Stabilize the community by engendering permanence through home-ownership.
<b>Acquisition/Rehabilitation Assistance</b>		
Acquisition/Rehab and resale	8 housing units	1)Provide 8 income-eligible households with affordable housing units. 2)Provide 8 income-eligible households with stable, predictable and financially manageable housing costs. 3)Enhance the financial standing and viability of 8 income-eligible households through the accumulation of equity commensurate with individual home-ownership. 4)Promote socio-economic

		diversity in home-ownership in the community. 5)Stabilize the community be engendering permanence through home-ownership.
<b>New Construction</b>		
New Construction of housing units	12 housing units	1)Provide 12 income-eligible households with affordable housing units. 2)Provide 12 income-eligible households with stable, predictable and financially manageable housing costs. 3)Enhance the financial standing and viability of 12 income-eligible households through the accumulation of equity commensurate with individual home-ownership. 4)Promote socio-economic diversity in home-ownership in the community. 5)Stabilize the community be engendering permanence through home-ownership.
Replacement housing	No housing units during 2005	
<b>Homeownership Counseling</b>		
Homeowner education for new buyers/foreclosure prevention	Activities reported under Direct Homeownership Assistance	
<b>Housing Rehabilitation</b>		
Major rehabilitation for owners and renters	4 households	1)Provide 4 income-eligible households with safe and affordable housing units. 2)Reduce the costs of rehabilitation, thereby increasing the viability of preserving existing housing stock.

<b>Assisted Rental Housing Units</b>		
Acquisition, rehabilitation, infrastructure and/or new construction for assisted rental housing for persons with disabilities.	4 households	1) Provide 4 eligible households with safe and affordable housing units. 2) After first 12 months, 75% of households assisted will remain housed and not experience homelessness. 3) During first 12 months, 75% of households assisted will experience a decrease in symptoms of schizophrenia. 4) During first 12 months, 100% of households assisted will decrease use of alcohol and drugs.
<b>Tenant Based Rental Assistance</b>		
TBRA for renter families eligible for Section 8 vouchers	10 households	1) Provide 10 income-eligible households with stable, predictable and financially manageable rents. 2) Enhance the quality of the living environment for 10 income-eligible households.

## **Affirmative Marketing**

It is the policy of the Lafayette Housing Consortium to carry out its housing activities in a manner to affirmatively further fair housing in accordance with the certification made to HUD to affirmatively further fair housing and in conformance with the affirmative marketing plan and procedures of the Consortium regarding HOME-assisted housing.

The Consortium's affirmative marketing goal for HOME-assisted units is to assure that individuals who normally might not wish to purchase HOME-assisted units because of race, color, ethnicity, religion, age, sex, handicap, or family status know of the unit availability, and have the opportunity to view and/or purchase the units.

The following policy is attached to all Lafayette Housing Consortium contracts:

### **AFFIRMATIVE MARKETING POLICY**

#### **Policy Statement**

The City of Lafayette has as adopted an affirmative marketing goal for CDBG / HOME-assisted residential units to assure that individuals who might not normally



apply to own or rent such properties because of their race, color, ethnicity, religion, age, sex, handicap, or familial status, know of the opportunities and feel welcome to apply for ownership or rental opportunities.

## Procedures

### **1. Inform the Public, Potential Owners and/or Renters about Federal Fair Housing Laws and Affirmative Marketing Policies.**

The City will require owners, developers, and sponsors of properties that contain CDBG / HOME-assisted housing units (hereinafter referred to as "Grantee") to implement the affirmative marketing goal of the City of Lafayette to assure that individuals who normally might not apply for CDBG / HOME-assisted units because of their race, color, ethnicity, religion, sex, handicap, or familial status: a) know of the availability of such units, b) feel welcome to apply, and c) have the opportunity to own and/or rent the units.

Agencies and Grantees using CDBG / HOME funds for housing acquisition, rehabilitation, or down payment assistance will inform the public and potential owners and/or renters of CDBG / HOME-assisted units by the use of the Equal Housing Opportunity logo or slogan in press releases, solicitations and written communications to all groups, and by posting the Equal Housing Opportunity logo in each project building or rental office.

### **2. Inform Public, Potential Owners and/or Renters about Available Units.**

Legally binding agreements will require the Grantee to market CDBG / HOME-assisted units in an affirmative manner in order to attract renters or owners who might not normally apply to own or rent such properties, regardless of their race, color, ethnicity, religion, sex, handicap, or familial status.

While soliciting owners or renters, the Grantee shall conduct outreach efforts to reach persons least likely to apply for the housing. The solicitations and advertising shall include the Equal Housing Opportunity logo, slogan, or statement. The Fair Housing poster shall be displayed where visible to applicants. Locations or contacts for outreach include, but are not limited to:

- A. Social service agencies
- B. Neighborhood groups and associations
- C. Local media
- D. Community contacts (groups/organizations located within the housing market area)
- E. Newsletters for senior citizens, disability or other special needs groups
- F. Community centers
- G. Places of worship

### **Marketing Plan Submission**

For all housing projects with five (5) or more HOME-assisted units, Grantee must submit a Marketing Plan in writing to the Lafayette Community Development Department for approval within sixty (60) days of the date of the executed contract and before the first draw is released. The Marketing Plan must include the following:

1. Methods for informing the public, owners and potential tenants about fair housing laws.
2. Description of what Grantee will do to affirmatively market housing assisted with HOME funds.
3. Identification of groups in the housing market area who are least likely to apply for the housing because of its location or other factors without special outreach.
4. Description of what Grantee will do to inform persons not likely to apply for housing without special outreach.

## Record Keeping

To document implementation of the Affirmative Marketing Program activities, Grantees will meet the record-keeping requirements of 24 CFR 92.508(a)5(i) and (ii) and 92.351 concerning racial, ethnic, and gender characteristics, and maintain the following records:

1. Complete demographic characteristics of all applicants.
2. Grantee's written acknowledgement of fair housing notice and laws.
3. Record of contact with applicants.
4. Copies of notices to social service agencies, neighborhood and other groups specified above.
5. Copies of press releases, media coverage, mailings and other pertinent information.

## Assessment and Corrective Action

The City will assess the affirmative marketing efforts for effectiveness using the following steps. If corrective action is necessary, the City will work closely with the Grantee until the issues are resolved.

1. To determine if good faith efforts have been made, the City will periodically compare the information contained in the records with actions taken to implement the affirmative marketing efforts.
2. To determine results, the City will examine whether persons from all racial and ethnic groups in the community either were aware of or applied for units that were affirmatively marketed.
3. The City may periodically perform ownership and/or tenant surveys to determine the source of referrals.
4. If it is determined that the Grantee has not affirmatively marketed the program, corrective actions may be required. These may include an initial conference to discuss required changes, possible disqualification from future participation in CDBG / HOME programs and/or legal action.

## Minority/Women's Business Outreach

It is the policy of the Consortium to actively participate in local activities to promote awareness of as well as to identify minority and women business enterprises that could become suppliers or contractors.

In previous years, LNHS has hosted contractor dinners to inform potential contractors about the LNHS programs. The dinner has been a successful marketing

tool to generate interest from local contractors to bid on their projects, but the response has significantly declined. The City will continue to work with CHDOs and agencies to explore new methods of outreach to minority and women-owned businesses. The City refers agencies to the State of Indiana Minority Business Directory <http://www.in.gov/idoa/minority/mbdirectory.html>.

The City will encourage participation of minority and women owned enterprises on the City of Lafayette Community Development Department's web site and will work with leaders of the Latino community to assess what can be done to promote the development of additional local minority and women enterprises in this community.

The following language is included in all Lafayette Housing Consortium contracts:

### Minority Business Outreach

The Grantee agrees to comply with the requirements of Executive Orders 11625, 12432 and 12138 concerning Minority and Women's Business Enterprise, which encourages the participation of minority and women owned business in the benefits of the Program by:

1. Contacting minority businesses which offer services needed by the organization in carrying out the Program with copies of any advertisements outlining information on where, when, and how to submit bids or proposals for such work; and
2. Keeping records on contracts made to minority and women businesses and any correspondence received from such businesses for any contracts let through the Program, and relaying this information to the Consortium.

HOME projects that are publicized in the local electronic and print media will include specific mention of the desire of the Consortium and its HOME recipients to work with women and minority business owners.

The Grantee may obtain a list of state certified minority and woman-owned businesses at the following website: [www.in.gov/idoa/minority/mbdirectory.html](http://www.in.gov/idoa/minority/mbdirectory.html). The Grantee is also encouraged to contact other appropriate groups for assistance in identifying new businesses that are women or minority enterprises.

**CHAPTER 10**  
**CITY OF WEST LAFAYETTE**  
**ACTION PLAN 2005-2006**



# City of West Lafayette First Program Year Action Plan for 2005-2006

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

*Program Year 1 Action Plan Executive Summary:*

#### City of West Lafayette Community Development Block Grant 2005-2006 One Year Action Plan Allocation Summary

The following is a summary of activities and funding allocations for the 2005-2006 One-Year Action Plan. The available CDBG grant for 2005-2006 is \$504,661 which is \$26,339 less than the 2004 program year. We estimate around \$200,000 in program income generated by New Chauncey Housing, Inc., will be returned to the housing agency to enable further projects.

	Requested	Proposed Funding	Rank	2004-2005 Funding
<b>CDBG GRANT: FY2005-2006 Amount - \$504,661</b>				
<b>CAPITAL IMPROVEMENTS/HOUSING</b>				
New Chauncey Housing, Inc.	\$250,000	\$182,905	1	\$200,000
Sidewalk/Curb Replacement	\$75,000	\$75,000	2	\$125,000
Code Enforcement	\$25,000	\$2,500	3	n/a
Park Development - Lincoln Street	\$80,000	\$80,000	4	\$45,000
Capital Improvement Totals	\$430,000	\$340,405		
<b>PUBLIC SERVICES</b>				
Emergency Homeless Shelter/Lafayette Urban Ministry	\$6,600	\$6,500	1	\$6,500
Emergency Shelter/YWCA DVIPP	\$3,500	\$3,150	2	\$3,150
Health Referral Service/Community Health Clinic	\$3,000	\$3,000	3	\$3,000
Transitional Housing/Lafayette Transitional Housing	\$7,500	\$7,500	4	\$7,500
Day Shelter/Mental Health Association	\$6,020	\$6,020	5	\$6,020
Lincoln Center	\$6,500	\$4,000	6	\$4,000

Child Care/Tipp. Co. Child Care	\$40,000	\$22,960	7	\$22,960
Food Finders Food Bank	\$3,826	\$3,826	8	\$3,940
Family Self-Sufficiency/Family Services Inc.	\$7,200	\$5,000	8	\$7,490
Homemaker Program/Family Services, Inc.	\$6,700	\$3,500	10	\$6,500
CARE-A-VAN/Tippecanoe County Council on Aging	\$5,800	\$5,800	11	\$5,800
Legal Assistance/Legal Aid	\$3,000	\$3,000	12	\$2,290
Public Service Totals	\$99,646	\$74,256		\$79,150
<b>GENERAL ADMINISTRATION (20% = \$100,932)</b>	\$90,000	\$90,000		\$65,000
Administration in 2005-2006 will include New Chauncey Housing operating costs, Fair Housing and Historic Preservation activities.				

The above funds have been allocated to a variety of projects o provide housing assistance

## General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.*

CDBG target areas of West Lafayette are made up of census tract block groups where at least 51% of the households earn less than 80% of the median income or for a family of four in the Lafayette area, \$47,450. In West Lafayette, the target area includes tract 51 block group 2; 52 block group 5; tract 53 block groups 1 and 2; tract 54 block groups 1, 2 and 3; tract 55 block groups 1 and 2 and tract 102.04 block group 3. The housing and neighborhoods in census tracts 51 and 52 are far more stable with little or no housing in declining condition. It felt that the household incomes are affected by the presence of University students combined with three project based subsidized apartment complexes and a retirement community that tend to skew the income statistics, therefore no needs have prioritized in those areas.

2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*

Investments are allocated in a manner that best provides benefits to the predominantly low to moderate income households that make up the target area. Geographic projects that will benefit the low moderate income households are usually projects that directly lead to infrastructure improvements. These projects are eligible for funding, and are known as low moderate area benefits. These are the only projects that are geographically limited. In comparison, activities that benefit low to moderate income households or persons directly, such as in the case of homebuyer or rehab assistance or a social service activity, are administered city-wide.

3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*

The city will encourage and assist New Chauncey Housing, Incorporated and all social services in seeking and applying for other funding to supplement and replace CDBG funding.

The City will assist New Chauncey Housing in increasing capacity.

## **Managing the Process**

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*

The City of West Lafayette Department of Development is the responsible entity.

- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*

The City used surveys, ascertainment meetings with individuals and agencies, participated in housing input meetings with the City of Lafayette and the Area Plan Commission, met with the homeless prevention network and utilized to existing data and studies including the Communities Vision 2020 and the City's Strategic Plan to determine the needs of the community.

- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

The city will work with the City of Lafayette to develop a system to share information and coordinate with the State and local Health Departments to address lead hazards in housing.

The City will continue to work with all social service agencies and housing providers to implement the activities and programs identified in order to achieve the goals set out in the five year plan.

## **Citizen Participation**

- 1. Provide a summary of the citizen participation process.*

In West Lafayette, input on issues and unmet needs is gathered through surveys and presented to the Mayor's Advisory Committee on Community Development at the first public hearing. The Advisory Committee is made up of citizens that represent a cross section of the community. The Committee's main objectives are to assist in identifying and developing priorities in the five year plan and then assist determining funding allocations in each annual plan. Their recommendations assist the staff in developing the plan which is presented in draft form at the second hearing.

- 2. Provide a summary of citizen comments or views on the plan.*

The public comment period was March 25, 2005 through April 26, 2005. There were no comments received.

3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

The City used their websites to inform the public of CDBG program and the plan process. The used the neighborhood coalition that is a network of neighborhood associations' leadership who organize to address issues and concerns with the neighborhoods. The coalition has been instrumental in informing the public of these programs, identifying community issues, and developing planning at the neighborhood level.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

There were no comments received.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

## **Institutional Structure**

1. *Describe actions that will take place during the next year to develop institutional structure.*

As identified in the 5 Year Plan, there were no identified gaps in the institutional structure with the exception as noted in the section on lead-based paint.

## **Monitoring**

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

The ongoing monitoring of New Chauncey Housing, Incorporated, all social service agencies and all projects by the Department of Development in accordance to the established policy in the Five Year Plan.

## **Lead-based Paint**

1. *Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.*

The city will work with the City of Lafayette to develop a system to share information and coordinate with the State and local Health Departments to address lead hazards in housing.

Continue with current lead hazard reduction activities through current housing and code enforcement programs.



a) Minor Rehabilitation/Major System Repairs: High Priority. Emergency repair assistance to homeowners to families and individuals at 50% of the median income and below, especially elderly households. CDBG funding will continue to support the Senior Housing Repair and Assistance Program (SHARP), a joint program administered by Tippecanoe County Council on Aging and Habitat for Humanity. The SHARP program, created in 1994, provides home repairs to qualified seniors and disabled people in West Lafayette. Others may access services through New Chauncey Housing, Inc. City wide	Number of Families	1
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b) Major Rehabilitation for Owners: High Priority. Code compliance, energy conservation, disabled accessibility and major systems upgrade for all substandard housing across all income categories. City wide      Number of Families    1

## Needs of Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

There is no public housing in West Lafayette. The city will continue to work the Lafayette Housing Authority with their Section Eight existing housing voucher assistance program as necessary to maintain the voucher assistance.

## Barriers to Affordable Housing

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

The City will continue to monitor all new policies and regulations for their effect on the affordability of housing. The City will review and discuss the provisions in the Regulatory Barrier Questionnaire that were found to be potential barriers with other entities where applicable the needs for those regulatory requirements and the effects of removing them on all housing and development.

Developers, especially of affordable housing projects, will be encouraged to utilize the planned development zoning procedures.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*

2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*

In addition to the West Lafayette Community Development Block Grant, each agency obtains funds that may include Emergency Shelter Grant funds through the State of Indiana; Super NOFA funds for homeless operational and supportive services; United Way and other private fund financing and donations.

For the 2005 Action Plan the City of West Lafayette has allocated the following Community Development Block Grant funds:

Outreach, Intake, and Assessment and Case Management: High Priority.

Continue to fund operational costs of shelters and Lincoln Center in order to provide outreach, intake and assessment at points of contact.

Lincoln Center:	\$4,000
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Emergency Shelters: High Priority.

Continue to fund emergency day and night shelters and the shelter for victims of domestic violence to provide a safe, clean, decent alternative to the streets.

Lafayette Urban Ministries Emergency Shelter	\$6,500
Mental Health Association's Seeds of Hope Day Shelter	\$6,020
YWCA: Domestic Violence Intervention and Prevention Program and Shelter	\$3,150

Transitional Housing for Individuals and Families: High Priority.

Continue to fund transitional housing to provide long term housing with supportive services including as necessary, life skills training, educational services, job training, family support, and other services for those who need them.

Lafayette Transitional Housing Center	\$7,500
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Case Management for Permanent supportive housing: High Priority. Included above in Mental Health's Seeds of Hope Day Shelter funding.

3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*

Continue to fund the shelters that provide intake, assessment and case management services to identify the chronic homeless and provide intervention and referral for intensive services.

Work with the homeless providers to increase the supply of housing with supportive services to address this need.

4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

Lincoln Center and as part of the CDBG funding it receives provides services to the "at risk" individuals and families with children. Case managers refer out to other agencies that provide emergency services in the form of rent/mortgage and utility assistance including Lafayette Urban Ministries, Area IV and the Township Trustees.

The City will provide CDBG funds:

Food Finders Food Bank: To assist in the cost of acquiring and distributing low cost food to the shelters and to other in need of food: \$3,826

5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

The City has no written policy in place. Access to prevent homelessness in these populations is through Lincoln Center. Agencies involved in assisting these groups are Wabash Valley Hospital, Trinity Missions and Home with Hope. Through the HPN and with the City of Lafayette a policy will be developed.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

Public Facilities and Improvements:

1) Sidewalks: High Priority (03L) (570.201c) \$ 75,000

Sidewalk and curb replacement program  
50/50 Program: Assist 2 Homeowners

2) Parks, Recreational Facilities: (03F) (570.201 c) \$ 80,000

Purchase an additional property to expand the neighborhood park on Lincoln Street. Complete the development of the park.

To stabilize and revitalize neighborhoods through improvements that creates a visual impact and improves the quality of life.

Code Enforcement (15) (570.202 (c)) \$ 2,500

The funds will be used to assist low income landlords in their efforts to comply with the rental regulations by subsidizing the inspection fees. Landlords must also be residents of the property. 5 low income property owners will be assisted.

The code enforcement program's main emphasis is to stabilize and revitalize neighborhoods by enforcement of codes on rental housing and nuisance codes.

Public Services (570.201 e) Non Homeless Public Services

Services that promote self sufficiency and allow families to continue working: As part of the anti-poverty strategy, these programs provide support, remove barriers by providing affordable child care or provide health care services that allow lower income families to be employed or improve their education and training to improve their employability. This is a high priority.

Tippecanoe County Child Care (05L): Subsidy for child care for 45 children.  
\$ 22,960

Tippecanoe County Health Clinic Health Referral Program (05M): Referrals to doctors, dentists and optometrists for 30 uninsured low income persons.  
\$ 3,000

Family Services Self-Sufficiency Program (05): Case management and supportive services to overcome barriers to self sufficiency to 20 lower income families receiving housing assistance through the Lafayette Housing Authority.  
\$ 5,000

Elderly Services: Studies indicate that it is less expensive to support and have elderly persons remain in their homes than to move them to retirement or assisted living housing. The services assist them in their transportation means and in taking care of their homes. This service also contributes to neighborhood stabilization by retaining homeownership. This is a high priority.

Tippecanoe County Council on Aging (05A & 05E): Care A Van transportation services to 70 elderly and disabled persons.  
\$ 5,800

Family Services Homemaker Program (05A): Assistance to 30 elderly and disabled persons.  
\$ 3,500

Legal Aid Legal Services: Services that might otherwise not be obtained by 35 lower income persons and can cross all three of the above priorities. This is a high priority.  
\$ 3,000

Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.
  - A) Promote economic empowerment by supporting facilities, services, and activities aimed at developing the self-sufficiency of all low and moderate income residents.
    - Support affordable child care to lower to moderate income families that allow them to continue to work.
    - Support affordable health care.
    - Support family self-sufficiency program that provide supportive services to assist families to remove barriers to self-sufficiency.
    - Support homeless prevention services for the "at risk" persons.
    - Support the food bank in their efforts to feed lower income persons and families.
  - B) Provide economic development opportunities to lower income persons and families through:
    - The creation of jobs through other city incentives
    - Section 3 Opportunities and other non Section 3 contractor jobs when applicable
  - C) Provide affordable housing opportunities to house lower income persons and families.
  - D) Continue to work with all agencies to identify barriers and issues related to poverty including growing transportation needs, especially to those in the rural portions of the county that have no access to public transportation and an increasing concern on the number of persons struggling with mental health and growing substance addictions and abuse problems.

## **NON-HOMELESS SPECIAL NEEDS HOUSING**

### **Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

As described in the public services, the City of West Lafayette has allocated CDBG funds to support elderly services that include addressing the homecare and transportation needs of the elderly, frail elderly and the disabled.

The City has provided public service funding to the Mental Health Association for housing with supportive services that can be accessed by those with a mental health and/or substance abuse issues. The City will continue to work with interested agencies and the City of Lafayette on expanding supportive housing for the special needs persons.

Emergency repair and assistance and also rehabilitation assistance to provide access to the disabled is available to homeowners and in the case of the disabled as renters, through the Housing Initiatives.

## Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

## FAIR HOUSING

The Analysis of Impediments to Fair Housing (AI) identified three primary areas of concern in Tippecanoe County. They were:

- 1) *Outreach and education by the Human Relations Commissions and the Cities to address the lack of knowledge of a person's rights and a person's obligations under the law and how to access services to answer and address one's concerns.*
- 2) *Marketing of homeowner programs to increase minority and ethnic homeownership. Educate and increase mortgage and financial companies' participation in marketing programs.*
- 3) *Marketing of assistance programs to address disproportionate needs of minorities and ethnic person in housing.*

Specific activities to be undertaken in 2005-2006 to address identified impediments and to further a fair housing choice in the in Tippecanoe County.

To address Concern #1:

- 1) Increase the interaction and the information sharing between the three Human Relations Commissions by encouraging at least 2 joint meetings annually.
- 2) Continue to support Vision 2020 Diversity Roundtable monthly meetings, encourage and participate on additional fair housing activities. Work with the Vision 2020 staff and volunteers to move forward with their objective of "providing leadership within Lafayette, West Lafayette and Tippecanoe County and promoting strategies to achieve a community that values diversity as evidenced by attitudes, policies and practices".

3) Increase public awareness of what "Fair Housing" is, what "discrimination is" and "what the protected classes are" to overcome the negative publicity and misinformation regarding the role of the Human Relations Commission this past year.

4) Complete the client survey through housing providers and social service agencies to determine the public knowledge of fair housing.

5) Continue the outreach, referral and educational activities of the Fair Housing Office as a consolidated effort by the Cities.

To address Concern #2 & #3:

1) Work with Lafayette Neighborhood Housing Services, New Chauncey Housing, Incorporated and Area IV to increase minority and ethnic participation in homeownership programs by developing a marketing strategy.

2) Work with leading financial institutions in the community to market homeownership to minority and ethnic populations.

## 2005-2006 Output & Outcome Performance Measurements

Program/Activity	Output	Outcomes
Housing Initiatives:		
Acquisition/Rehab	Provide homeownership opportunities to 4 income eligible households.	1. Provide 4 income eligible households with affordable homes. 2. Provide 4 income eligible households with safe & decent housing that is lead safe. 3. Enhance 4 households' financial standing and viability through the accumulation of equity commensurate with homeownership. 4. Stabilize the neighborhood by engendering permanence through homeownership. 5. \$50,000 of rehabilitation work has created employment opportunities for contractors.
Direct Homebuyer Assistance	Provide homeownership assistance to 2 low to moderate income persons.	1. Provide 2 income eligible households with affordable homes. 2. Enhance 2 households' financial standing and viability through the accumulation of equity commensurate with homeownership. 3. Stabilize the neighborhood by engendering permanence through homeownership.
Minor Rehab/Repair	Provide emergency repair or minor rehab to 1 low	1) Provide assistance to one low income family in maintaining a



	income household.	safe and decent living environment. 2) Sustain affordable housing for 1 elderly household and allow them to remain semi-independent. 3) Stabilize the neighborhood by maintaining homeownership. 4) Enhancing 1 household's financial standing and viability through maintaining equity commensurate with homeownership.
Major Rehab	Provide rehabilitation assistance to 1 low to moderate income household.	1) Provide assistance to one low to moderate income family in maintaining a safe and decent living environment (including lead safe). 2) Stabilize the neighborhood by maintaining homeownership. 3) Enhancing 1 household's financial standing and viability through maintaining equity commensurate with homeownership. 4) \$10,000 of rehabilitation work has created employment opportunities for contractors.
Public Facilities & Improvements		
Sidewalk & Curb Replacement	Replace 5000 SF of sidewalk & 800 LF of curb (1 Public Facility).	1) 40 Households have access to new infrastructure for the purpose of creating a suitable living environment. 2) Stabilize the neighborhood by providing a visual impact by the improvements.
50/50 Sidewalk Program	Assist 2 property owners.	1) 2 Households have access to new infrastructure for the purpose of creating a suitable living environment.
Parks and Recreational Facilities	The purchase of an additional lot & the development of the park on Lincoln Street.	1) 36 Households have access to a neighborhood park for the purpose of creating a suitable living environment. 2) Stabilize the neighborhood by providing a visual impact by the improvement.
Code Enforcement		
	Assist 5 low income property owners with fee subsidies.	1) Subsidy will free up lower income property owner's cash flow from the property for compliance and reinvestment into the property.

		2) Will assist in keeping rental units affordable.
Public Services:		
Homeless and Emergency Services		
1) Outreach, Intake, Assessment and Case Management		
Lincoln Center	Provide intake and supportive services for 1000 at risk and homeless persons.	1) 100% will access basic life necessities and receive case management support. 2) 90% of the homeless will access safe and decent affordable housing. 3) 75% of the homeless will increase their goal achievements of employment, income, education, etc. 4) 85% will be referred to other agencies to address barriers and issues. Of those 75% will increase skills to address those issues.
2) Emergency Shelters		
Lafayette Urban Ministry	Provide emergency over-night shelter for 500 persons.	1) 500 persons will have access to safe and decent shelter, including basic essential needs. 2) Enable 500 persons access to initial and referral homeless services to address barriers and issues.
Mental Health Assoc. Day Shelter	Provide emergency and supportive services to 1000 homeless persons including those who are "chronic" homeless.	1) 1000 persons will have access to basic needs including meals during the day time. 2) 1000 persons will have access to initial and referral homeless services to address barriers and issues. 3) 50% of the persons accessing the shelter for 30 days or more will access transitional or permanent housing upon exiting the program. 4) 50% of the persons accessing the shelter for 30 days or more will increase income or be employed upon exiting the program.
YWCA – DVIPP Shelter & Intervention/Prevention Program for Victims of Domestic Violence	Provide access for 20 persons (women & children) to emergency shelter. Provide intervention and prevention services.	1) 20 Women and their children experiencing domestic violence will have access to a safe shelter. 2) 20 Women and their children will have access to basic necessities. 3) 20 Women and their children will have access to supportive

		<p>services to address and overcome issues of their domestic violence situation and will be enabled to gain "new knowledge, modify behaviors, improve their condition and alter their status".</p> <p>4) Clients will develop a personal safety plan.</p>
<b>3) Transitional Housing</b>		
Lafayette Transitional Housing Center	Provide access for 50 persons to transitional programs as they move through the continuum of care.	<p>1) 75% of those who enter the singles program and 90% of those in the family program will obtain permanent housing upon exiting the program.</p> <p>2) 100% of the persons will have access to services that will increase basic life skills and/or income and of those, 75% will increase their skills or income within 90 days of initial assessment.</p>
<b>4) Other Homeless Services</b>		
Food Finders Food Bank	Provide access to food for 1000 persons through other homeless and at risk programs by subsidizing operational and food purchasing costs for the agency.	1) 1000 persons will be fed at shelters and other homeless service sites.
<b>Self-Sufficiency and Work Supportive Programs</b>		
Tippecanoe County Child Care	Provide access to child care for 47 persons on a sliding fee scale.	<p>1) 47 children will have access to affordable quality child care.</p> <p>2) 47 children will have access to early childhood education with goals of introduction to critical developmental tasks, attitudes and habits.</p> <p>3) 95% of the households accessing the affordable child care will be able to continue employment and remain self sufficient.</p>
Tippecanoe County Health Clinic – Health Referral	Provide medical referrals to 47 persons.	<p>1) 47 persons without health insurance will have access to affordable medical care.</p> <p>2) 47 persons will have improved or maintained health allowing the client to continue or seek employment.</p>
Family Services, Inc. – Family Self-sufficiency	Provide comprehensive supportive services for 45	1) 45 Persons will have access to supportive services aimed at over-

	persons and their families.	coming barriers to self-sufficiency. Barriers include lack of education, no or under employment, transportation and no child care. 2) 50% of the program participants will become self-sufficient within five years.
Elderly Services		
Tippecanoe County Council on Aging – Care-A-Van transportation services	Provide transportation services for 70 elderly and/or disabled persons.	1) 70 Persons will have access to transportation services to medical, nutritional sites, grocery and retail stores and supportive service sites. 2) 70 Persons will be able to maintain semi-independent living.
Family Services, Inc. – Homemaker Program	Provide homemaker services to 50 frail elderly and/or disabled persons.	1) 50 Persons will have access to homemaker services that assist in daily living chores and will allow them to maintain their homes and lifestyle. 2) 50 Persons will be able to maintain semi-independent living.
Other Public Services		
Legal Aid of Tippecanoe County – Legal Services	Provide a range of legal services pertaining to civil law to 35 Persons and their families.	1) 35 Persons will have access to affordable legal services and will benefit by addressing family issues involving the legal system, maintaining employment, maintaining housing and have access to referrals to other supportive services. 2) 35 Persons will be assisted in the organization of their lives and the development of self-sufficiency.

# **HOUSING NEEDS TABLES**

# **CITY OF LAFAYETTE HOUSING NEEDS TABLES**

Housing Needs Table				Grantee: City of Lafayette																						
				Only complete blue sections. Do NOT type in sections other than blue.																				Households with a Disabled Member		Disproportionate Racial/Ethnic Need?
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/ AIDS Population
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative						% HSHLD	# HSHLD			
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual			
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	329														100%	698	N	268	N/A			
			Any housing problems	44.1	50									0	0	####				55.7	389					
			Cost Burden > 30%	44.1	145									0	0	####										
			Cost Burden >50%	39.5	130									0	0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	628																	Y				
			With Any Housing Problems	77.7	488									0	0	####										
			Cost Burden > 30%	75.7	475									0	0	####										
			Cost Burden >50%	57.2	359									0	0	####										
		Large Related	NUMBER OF HOUSEHOLDS	100%	134																	N				
			With Any Housing Problems	92.5	10									0	0	####										
			Cost Burden > 30%	92.5	124									0	0	####										
			Cost Burden >50%	59.0	79									0	0	####										
	All other hshld	NUMBER OF HOUSEHOLDS	100%	1355																	N					
		With Any Housing Problems	78.6	1063									0	0	####											
		Cost Burden > 30%	77.5	1050									0	0	####											
		Cost Burden >50%	68.6	930	4								4	0	0%	Y	Y	HOME								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	224																					
			With Any Housing Problems	68.8	154									0	0	####										
			Cost Burden > 30%	68.8	154									0	0	####										
			Cost Burden >50%	46.9	105									0	0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	79																	Y				
			With Any Housing Problems	87.3	69									0	0	####										
			Cost Burden > 30%	74.7	59									0	0	####										
			Cost Burden >50%	74.7	59									0	0	####										
		Large Related	NUMBER OF HOUSEHOLDS	100%	19																	N				
			With Any Housing Problems	100.0	19									0	0	####										
			Cost Burden > 30%	100.0	19									0	0	####										
			Cost Burden >50%	100.0	19									0	0	####										
		All other hshld	NUMBER OF HOUSEHOLDS	100%	104																	N				
			With Any Housing Problems	56.7	59									0	0	####										
			Cost Burden > 30%	56.7	59									0	0	####										
			Cost Burden >50%	43.3	45									0	0	####										

Housing Needs Table			Grantee: City of Lafayette																Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispropo rtionate Racial/ Ethnic Need?	# of House olds in lead- Hazard Housing	Total Low Income HIV/ AIDS Population
			Only complete blue sections. Do NOT type in sections other than blue.																							
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of House- holds	Current Number of House- holds	3-5 Year Quantities												% of Goal									
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative											
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	343													100%	637	N	272					
			With Any Housing Problems	47.8	164									0	0	####			53.8	343						
			Cost Burden > 30%	47.8	164									0	0	####										
			Cost Burden >50%	23.3	80									0	0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	539																Y					
			With Any Housing Problems	71.2	384									0	0	####										
			Cost Burden > 30%	62.9	339									0	0	####										
			Cost Burden >50%	11.9	64									0	0	####										
		Large Related	NUMBER OF HOUSEHOLDS	100%	187																N					
			With Any Housing Problems	97.9	183									0	0	####										
			Cost Burden > 30%	60.4	113									0	0	####										
			Cost Burden >50%	2.1	4									0	0	####										
	All other hshld	NUMBER OF HOUSEHOLDS	100%	960																Y						
		With Any Housing Problems	79.7	765									0	0	####											
		Cost Burden > 30%	78.6	755									0	0	####											
		Cost Burden >50%	20.8	200									0	0	####											
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	793																N					
			With Any Housing Problems	29.4	233									0	0	####										
			Cost Burden > 30%	28.1	223									0	0	####										
			Cost Burden >50%	11.7	93									0	0	####										
Small Related		NUMBER OF HOUSEHOLDS	100%	220																N						
		With Any Housing Problems	75.0	165									0	0	####											
		Cost Burden > 30%	75.0	165									0	0	####											
		Cost Burden >50%	22.7	50									0	0	####											
Large Related		NUMBER OF HOUSEHOLDS	100%	84																N						
		With Any Housing Problems	70.2	59									0	0	####											
		Cost Burden > 30%	53.6	45									0	0	####											
		Cost Burden >50%	23.8	20									0	0	####											
All other hshld	NUMBER OF HOUSEHOLDS	100%	47																N							
	With Any Housing Problems	83.0	39									0	0	####												
	Cost Burden > 30%	83.0	39									0	0	####												
	Cost Burden >50%	53.2	25									0	0	####												



Housing Needs Table				Grantee: <b>City of Lafayette</b>		Only complete blue sections. Do NOT type in sections other than blue.														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispropo rtionate Racial/ Ethnic Need?	# of House olds in lead- Hazard Housing	Total Low Income HIV/ AIDS Population
				3-5 Year Quantities														% of Goal									
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House- holds	Current Number of House- holds	Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative											
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	343														100%	970	N	1530					
			With Any Housing Problems	33.2	114									0	0	####				22.7	220						
			Cost Burden > 30%	30.3	104									0	0	####											
			Cost Burden >50%	15.7	54									0	0	####											
		Small Related	NUMBER OF HOUSEHOLDS	100%	935																						
			With Any Housing Problems	28.9	270										0	0	####										
			Cost Burden > 30%	21.4	200										0	0	####					N					
			Cost Burden >50%	0.0	0										0	0	####										
		Large Related	NUMBER OF HOUSEHOLDS	100%	225																						
			With Any Housing Problems	62.2	140										0	0	####										
			Cost Burden > 30%	22.2	50										0	0	####					N					
			Cost Burden >50%	0.0	0										0	0	####										
	All other hshld	NUMBER OF HOUSEHOLDS	100%	1330																							
		With Any Housing Problems	30.8	410										0	0	####											
		Cost Burden > 30%	30.1	400										0	0	####					N						
		Cost Burden >50%	1.1	15										0	0	####											
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1029																						
			With Any Housing Problems	12.5	129	25									25	0	0%	H	Y	CDBG							
			Cost Burden > 30%	12.5	129										0	0	####					N					
			Cost Burden >50%	3.3	34										0	0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	779																						
			With Any Housing Problems	40.3	314	22									22	0	0%										
			Cost Burden > 30%	39.8	310										0	0	####					N					
			Cost Burden >50%	3.2	25										0	0	####										
		Large Related	NUMBER OF HOUSEHOLDS	100%	188																						
			With Any Housing Problems	36.2	68										0	0	####										
			Cost Burden > 30%	14.9	28										0	0	####					N					
			Cost Burden >50%	2.1	4										0	0	####										
		All other hshld	NUMBER OF HOUSEHOLDS	100%	450																						
			With Any Housing Problems	42.2	190										0	0	####							N			
			Cost Burden > 30%	42.2	190										0	0	####										
			Cost Burden >50%	6.7	30										0	0	####										
Total Any Housing Problem						47	0	0	0	0	0	0	0	0	47	0	Total Disabled		952								
Total 215 Renter																Tot. Elderly		2772		Total Lead Hazard		2070					
Total 215 Owner																Tot. Sm. Related		3796		Total Renters		9874					
Total 215						0	0	0	0	0	0	0	0	0	0		Tot. Lg. Related		984		Total Owners		3426				

# **CITY OF WEST LAFAYETTE HOUSING NEEDS TABLES**

[illegible]

[illegible]

## 5

[illegible]

# **TIPPECANOE COUNTY HOUSING NEEDS TABLES**

Housing Needs Table				Grantee: Tippecanoe County																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Housing Needs Table				Grantee: <b>Tippecanoe County</b>																						
				Only complete blue sections. Do NOT type in sections other than blue.																						
<a href="#">Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</a>				Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		<a href="#">Disproportionate Racial/Ethnic Need?</a>	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative										
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual			
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	610															100%	1114	N	494			
			With Any Housing Problems	40.2	245									0	0	#####				49.7	554					
			Cost Burden > 30%	40.2	245									0	0	#####										
			Cost Burden >50%	16.4	100									0	0	#####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	1210																		Y			
			With Any Housing Problems	68.2	825	10									10	0	0%	Y	Y	HOME						
			Cost Burden > 30%	59.5	720										0	0	#####									
			Cost Burden >50%	9.9	120										0	0	#####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	257																		N			
			With Any Housing Problems	90.3	232										0	0	#####									
			Cost Burden > 30%	47.5	122										0	0	#####									
			Cost Burden >50%	3.1	8										0	0	#####									
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	2635																		N			
			With Any Housing Problems	83.7	2205										0	0	#####									
			Cost Burden > 30%	82.2	2166										0	0	#####									
			Cost Burden >50%	34.0	896										0	0	#####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1165																	N				
			With Any Housing Problems	31.8	370										0	0	#####									
			Cost Burden > 30%	30.9	360										0	0	#####									
			Cost Burden >50%	14.2	165										0	0	#####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	445																	N				
			With Any Housing Problems	71.9	320										0	0	#####									
			Cost Burden > 30%	69.7	310										0	0	#####									
			Cost Burden >50%	32.6	145										0	0	#####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	143																	N				
			With Any Housing Problems	76.2	109										0	0	#####									
			Cost Burden > 30%	55.9	80										0	0	#####									
			Cost Burden >50%	24.5	35										0	0	#####									
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	205																	N				
			With Any Housing Problems	68.3	140										0	0	#####									
			Cost Burden > 30%	68.3	140										0	0	#####									
			Cost Burden >50%	29.3	60										0	0	#####									



Housing Needs Table				Grantee: <b>Tippecanoe County</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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# **LAFAYETTE PROJECT WORKSHEETS**

<b>Project Name:</b>	Greater Downtown Neighborhood											
<b>Description:</b>	<b>IDIS Project #:</b>		1		<b>UOG Code:</b>		IN181566 LAFAYETTE					
The Greater Downtown Neighborhood (NAC) will receive funding to continue infrastructure, housing, historic preservation, handicap accessibility, and economic development activities.												
<b>Location:</b>			<b>Priority Need Category</b>									
All activities will be conducted within the NRSA boundaries.			<b>Select one:</b>		Infrastructure ▼							
					<b>Explanation:</b>							
<b>Expected Completion Date:</b>			Categories will be assigned when funding allocated to specific projects. Projects may include housing, sidewalk and curb replacement, historic preservation, handicap accessibility and economic development.									
6/30/2006												
<b>National Objective Codes:</b>												
LMASA ▼												
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>									
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1		Improve economic opportunities for low-income persons ▼							
			2		Improve quality / increase quantity of public improvements for lower income persons ▼							
			3		Improve the quality of owner housing ▼							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>					
See Appendix			See Appendix									
03L Sidewalks 570.201(c) ▼					Matrix Codes ▼							
05H Employment Training 570.201(e) ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
<b>Program Year 1</b>	CDBG ▼		Proposed Amt.		30000		Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

<b>Project Name:</b>	Monon Neighborhood Sidewalk and Curb Improvements									
<b>Description:</b>	<b>IDIS Project #:</b>		3		<b>UOG Code:</b>		IN181566 LAFAYETTE			
The City will fund community facility, infrastructure, and neighborhood improvements including sidewalk reconstruction, curb and ramp installation, drainage improvements, neighborhood recreation and beautification improvements.										
<b>Location:</b>			<b>Priority Need Category</b>							
Monon Neighborhood Census Tract 1 Block Group 2 Census Tract 2 Block Group 2			<b>Select one:</b>		Infrastructure ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
(06/30/2006)			Sidewalk, curb and handicap ramp replacement.							
<b>National Objective Codes:</b>										
LMA ▼										
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1880		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Appendix		See Appendix								
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	37070		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	1880		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			

<b>Project Name:</b>	St. Lawrence-McAllister Neighborhood Sidewalk and Curb Improvements									
<b>Description:</b>	<b>IDIS Project #:</b>		3		<b>UOG Code:</b>		IN181566 LAFAYETTE			
The City will fund community facility, infrastructure, and neighborhood improvements including sidewalk reconstruction, curb and ramp installation, drainage improvements, neighborhood recreation and beautification improvements.										
<b>Location:</b>			<b>Priority Need Category</b>							
St. Lawrence-McAllister Neighborhood Census Tract 1 Block Group 1 Census Tract 2 Block Group 1 Census Tract 2 Block Group 2			<b>Select one:</b>		Infrastructure ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
(06/30/2006)			Sidewalk, curb and handicap ramp replacement.							
<b>National Objective Codes:</b>										
LMA ▼										
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2113		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Appendix		See Appendix								
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	80000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	2113		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			

<b>Project Name:</b>	Vinton Neighborhood Sidewalk and Curb Improvements									
<b>Description:</b>	<b>IDIS Project #:</b>		3		<b>UOG Code:</b>		IN181566 LAFAYETTE			
The City will fund community facility, infrastructure, and neighborhood improvements including sidewalk reconstruction, curb and ramp installation, drainage improvements, neighborhood recreation and beautification improvements.										
<b>Location:</b>			<b>Priority Need Category</b>							
Vinton Neighborhood Census Tract 3 Block Group 1			<b>Select one:</b>		Infrastructure ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
(06/30/2006)			Sidewalk, curb and handicap ramp replacement.							
<b>National Objective Codes:</b>										
LMA ▼										
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1661		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Appendix		See Appendix								
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	60000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	1661		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			

<b>Project Name:</b>		Vinton Neighborhood Darby Park Improvements							
<b>Description:</b>		<b>IDIS Project #:</b>		3		<b>UOG Code:</b>		IN181566 LAFAYETTE	
The City will fund community facility, infrastructure, and neighborhood improvements including sidewalk reconstruction, curb and ramp installation, drainage improvements, neighborhood recreation and beautification improvements.									
<b>Location:</b>		<b>Priority Need Category</b>							
Vinton Neighborhood Census Tract 3 Block Group 1		<b>Select one:</b>		Infrastructure ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
(06/30/2006)		Site improvements and replacement of unsafe playground equipment in neighborhood park.							
<b>National Objective Codes:</b>									
LMA ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Appendix		See Appendix							
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	41600		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	11 Public Facilities ▼	<b>Proposed Units</b>	1		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>		Columbia Street Model Block Improvements					
<b>Description:</b>		<b>IDIS Project #:</b>	3	<b>UOG Code:</b>	IN181566 LAFAYETTE		
The City will fund community facility, infrastructure, and neighborhood improvements including sidewalk reconstruction, curb and ramp installation, drainage improvements, neighborhood recreation and beautification improvements.							
<b>Location:</b>		<b>Priority Need Category</b>					
Columbia Street from N 3rd Street to N 4th Street Lafayette, Indiana 47901 Census Tract 6 Block Group 1		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2006)		Sidewalk, curb and handicap ramp replacement and installation of bump outs on two corners to increase pedestrian safety.					
<b>National Objective Codes:</b>							
LMA ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	561		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
See Appendix		See Appendix					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	50000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	561		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		Fowler Apartments Sidewalk and Curb Improvements							
<b>Description:</b>		<b>IDIS Project #:</b>		3		<b>UOG Code:</b>		IN181566 LAFAYETTE	
The City will fund community facility, infrastructure, and neighborhood improvements including sidewalk reconstruction, curb and ramp installation, drainage improvements, neighborhood recreation and beautification improvements.									
<b>Location:</b>		<b>Priority Need Category</b>							
407 Ferry Street Indiana 47901 Census Tract 6 Block Group 1		<b>Select one:</b>		Infrastructure ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
(06/30/2006)		Sidewalk, curb and handicap ramp replacement.							
<b>National Objective Codes:</b>									
LMA ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	561		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Appendix		See Appendix							
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	50000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	561		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>	Community and Family Resource Center Babies Can't Wait Facility Acquisition													
<b>Description:</b>	<b>IDIS Project #:</b>		6		<b>UOG Code:</b>		IN181566 LAFAYETTE							
The City will fund community facility, infrastructure, and neighborhood improvements including sidewalk reconstruction, curb and ramp installation, drainage improvements, neighborhood recreation and beautification improvements.														
<b>Location:</b>			<b>Priority Need Category</b>											
414-416 S 4th Street Lafayette, Indiana 47901			<b>Select one:</b>		Infrastructure ▼									
<b>Location:</b>			<b>Explanation:</b>											
6/30/2006			Funds to acquire facility to house the Babies Can't Wait initiative. Babies Can't Wait will provide intensive specialized intervention for substance abusing parents who have a substantiated case of child abuse and/or neglect. Services include case management, family preservation, supervised visitation and specialized child care services.											
<b>National Objective Codes:</b>														
LMC ▼														
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>											
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1		Improve the services for low/mod income persons ▼									
			2		▼									
			3		▼									
<b>Project-level Accomplishments</b>	11 Public Facilities ▼		<b>Proposed</b>		1				<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed</b>						<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed</b>						<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>							
	See Appendix		See Appendix											
	01 Acquisition of Real Property 570.201(a) ▼										Matrix Codes ▼			
Matrix Codes ▼										Matrix Codes ▼				
Matrix Codes ▼										Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>		97175				<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>								<b>Actual Amount</b>			
	CDBG ▼		<b>Proposed Amt.</b>						<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>								<b>Actual Amount</b>			
	11 Public Facilities ▼		<b>Proposed Units</b>		1				<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>								<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>						<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>								<b>Actual Units</b>			

<b>Project Name:</b>		Senior Housing Assistance Repair Program (SHARP)							
<b>Description:</b>		<b>IDIS Project #:</b>		7		<b>UOG Code:</b>		IN181566 LAFAYETTE	
Tippecanoe County Council on Aging will receive funding to continue the SHARP program, which enables elderly and disabled residents to remain in their homes.									
<b>Location:</b>		<b>Priority Need Category</b>							
Scattered sites in the City of Lafayette.		<b>Select one:</b>		Owner Occupied Housing ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2006		Owner occupied housing units will receive major and minor rehabilitation.							
<b>National Objective Codes:</b>									
LMH ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1		Improve the quality of owner housing ▼					
		2		▼					
		3		▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	25		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Appendix		See Appendix							
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	25900		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	25		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

Grantee Name: **Lafayette Consortium**

<b>Project Name:</b>	Main Street Façade Program							
<b>Description:</b>	<b>IDIS Project #:</b>	9	<b>UOG Code:</b>	IN181566 LAFAYETTE				
The City will continue to fund the Main Street Façade Program to rehabilitate historic downtown buildings.								
<b>Location:</b>	<b>Priority Need Category</b>							
Lafayette downtown redevelopment area.	<b>Select one:</b>		Other ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>							
6/30/2006	Continued assistance to correct code violations on the exteriors of historic downtown buildings.							
<b>National Objective Codes:</b>								
SBA ▼								
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless	1	▼						
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼						
<input type="checkbox"/> Help Persons with Disabilities	3	▼						
<input type="checkbox"/> Address Public Housing Needs								
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	3		<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
See Appendix		See Appendix						
16B Non-Residential Historic Preservation 570.202(d) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	3		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b>	Public Services: Food Finders Food Bank									
<b>Description:</b>	<b>IDIS Project #:</b>		10		<b>UOG Code:</b>		IN181566 LAFAYETTE			
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.										
<b>Location:</b>			<b>Priority Need Category</b>							
City-wide			<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2006			Meeting emergency needs: Food bank operations for homeless services providers.							
<b>National Objective Codes:</b>										
LMC ▼										
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>							
<input checked="" type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1000		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
			<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Appendix			See Appendix							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	3750		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
			<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	1000		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
			<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	Public Services: Lafayette Urban Ministry													
<b>Description:</b>	<b>IDIS Project #:</b>		10		<b>UOG Code:</b>		IN181566 LAFAYETTE							
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.														
<b>Location:</b>			<b>Priority Need Category</b>											
City-wide			<b>Select one:</b>		Homeless/HIV/AIDS ▼									
<b>Expected Completion Date:</b>			<b>Explanation:</b>											
6/30/2006			Meeting emergency needs: Overnight shelter for homeless individuals.											
<b>National Objective Codes:</b>														
LMC ▼														
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>											
<input checked="" type="checkbox"/> Help the Homeless			1		Increase the number of homeless persons moving into permanent housing ▼									
<input type="checkbox"/> Help Persons with HIV/AIDS			2		End chronic homelessness ▼									
<input type="checkbox"/> Help Persons with Disabilities			3		Improve the services for low/mod income persons ▼									
<input type="checkbox"/> Address Public Housing Needs														
<b>Project-level Accomplishments</b>	01 People ▼		<b>Proposed</b>		500				<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed</b>						<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed</b>						<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>							
	See Appendix		See Appendix											
	05 Public Services (General) 570.201(e) ▼											Matrix Codes ▼		
Matrix Codes ▼											Matrix Codes ▼			
Matrix Codes ▼											Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>		17690				<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>								<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>						<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>								<b>Actual Amount</b>			
	01 People ▼		<b>Proposed Units</b>		500				<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>								<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>						<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>								<b>Actual Units</b>			

<b>Project Name:</b>	Public Services: Lafayette Transitional Housing Center Lincoln Center						
<b>Description:</b>	<b>IDIS Project #:</b>	10	<b>UOG Code:</b>	IN181566 LAFAYETTE			
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.							
<b>Location:</b>	<b>Priority Need Category</b>						
City wide	<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Meeting emergency needs: Multi-service center for the homeless.						
6/30/2006							
<b>National Objective Codes:</b>							
LMC ▼							
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Help the Homeless	1	Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2	End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with Disabilities	3	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1400		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Appendix		See Appendix					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10901		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	1400		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Public Services: Mental Health Association													
<b>Description:</b>	<b>IDIS Project #:</b>		10		<b>UOG Code:</b>		IN181566 LAFAYETTE							
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.														
<b>Location:</b>			<b>Priority Need Category</b>											
City-wide			<b>Select one:</b>		Homeless/HIV/AIDS ▼									
<b>Expected Completion Date:</b>			<b>Explanation:</b>											
6/30/2006			Meeting emergency needs: Day shelter with supportive services for the entrenched homeless.											
<b>National Objective Codes:</b>														
LMC ▼														
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>											
<input checked="" type="checkbox"/> Help the Homeless			1		Increase the number of homeless persons moving into permanent housing ▼									
<input type="checkbox"/> Help Persons with HIV/AIDS			2		End chronic homelessness ▼									
<input type="checkbox"/> Help Persons with Disabilities			3		Improve the services for low/mod income persons ▼									
<input type="checkbox"/> Address Public Housing Needs														
<b>Project-level Accomplishments</b>	01 People ▼		<b>Proposed</b>		950				<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed</b>						<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed</b>						<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>							
	See Appendix		See Appendix											
	05 Public Services (General) 570.201(e) ▼											Matrix Codes ▼		
Matrix Codes ▼											Matrix Codes ▼			
Matrix Codes ▼											Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>		6505				<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>								<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>						<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>								<b>Actual Amount</b>			
	01 People ▼		<b>Proposed Units</b>		950				<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>								<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>						<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>								<b>Actual Units</b>			



<b>Project Name:</b>	Public Services: YWCA Domestic Violence Intervention & Prevention Program						
<b>Description:</b>	<b>IDIS Project #:</b>	10	<b>UOG Code:</b>	IN181566 LAFAYETTE			
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.							
<b>Location:</b>	<b>Priority Need Category</b>						
City-wide	<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2006	Meeting emergency needs: Shelters, outreach, prevention and supportive services for victims of domestic violence.						
<b>National Objective Codes:</b>							
LMC ▼							
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Help the Homeless	1	Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2	End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with Disabilities	3	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	358		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Appendix		See Appendix					
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	6505		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	358		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **Lafayette Consortium**

<b>Project Name:</b>	Public Services: Tippecanoe Community Health Clinic									
<b>Description:</b>	<b>IDIS Project #:</b>		10		<b>UOG Code:</b>		IN181566 LAFAYETTE			
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.										
<b>Location:</b>			<b>Priority Need Category</b>							
City-wide			<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2006			Promoting Self Sufficiency: Health referral services for low-moderate income families.							
<b>National Objective Codes:</b>										
LMC ▼										
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	Improve the services for low/mod income persons ▼						
			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	700		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Appendix		See Appendix								
05M Health Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	12075		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	700		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			

<b>Project Name:</b>	Public Services: Family Services Self Sufficiency Program									
<b>Description:</b>	<b>IDIS Project #:</b>		10		<b>UOG Code:</b>		IN181566 LAFAYETTE			
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.										
<b>Location:</b>			<b>Priority Need Category</b>							
City-wide			<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2006			Promoting Self Sufficiency: Supportive services for the Family Self Sufficiency program.							
<b>National Objective Codes:</b>										
LMC ▼										
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
			<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Appendix			See Appendix							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	19370		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
			<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	150		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
			<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	Public Services: Tippecanoe County Child Care								
<b>Description:</b>	<b>IDIS Project #:</b>	10	<b>UOG Code:</b>	IN181566 LAFAYETTE					
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.									
<b>Location:</b>	<b>Priority Need Category</b>								
City-wide	<b>Select one:</b>		Public Services ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>								
6/30/2006	Promoting Self Sufficiency: Assistance to provide quality and affordable childcare services to low-moderate income working parents.								
<b>National Objective Codes:</b>									
LMC ▼									
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>								
<input type="checkbox"/> Help the Homeless	1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS	2	Improve economic opportunities for low-income persons ▼							
<input type="checkbox"/> Help Persons with Disabilities	3								
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	400		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
			<b>Proposed</b>				<b>Proposed</b>		
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Appendix		See Appendix							
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	22300		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	400		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	Public Services: Community & Family Resource Center Hispanic Outreach													
<b>Description:</b>	<b>IDIS Project #:</b>		10		<b>UOG Code:</b>		IN181566 LAFAYETTE							
Social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community.														
<b>Location:</b>			<b>Priority Need Category</b>											
City-wide			<b>Select one:</b>		Public Services ▼									
<b>Expected Completion Date:</b>			<b>Explanation:</b>											
6/30/2006			Integration of Services to the Latino Community: Hispanic outreach and emergency services case management program.											
<b>National Objective Codes:</b>														
LMC ▼														
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>											
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1		Improve the services for low/mod income persons ▼									
			2		▼									
			3		▼									
<b>Project-level Accomplishments</b>	01 People ▼		<b>Proposed</b>		1400				<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed</b>						<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed</b>						<b>Accompl. Type:</b> ▼		<b>Proposed</b>			
			<b>Underway</b>								<b>Underway</b>			
			<b>Complete</b>								<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>							
	See Appendix		See Appendix											
	05 Public Services (General) 570.201(e) ▼											Matrix Codes ▼		
Matrix Codes ▼											Matrix Codes ▼			
Matrix Codes ▼											Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>		12075				<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>								<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>						<b>Fund Source:</b> ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>								<b>Actual Amount</b>			
	01 People ▼		<b>Proposed Units</b>		1400				<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>								<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>						<b>Accompl. Type:</b> ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>								<b>Actual Units</b>			

<b>Project Name:</b>		CDBG General Administration								
<b>Description:</b>		<b>IDIS Project #:</b>		11		<b>UOG Code:</b>		IN181566 LAFAYETTE		
General planning, grant administration, office supplies and equipment.										
<b>Location:</b>		<b>Priority Need Category</b>								
Lafayette, IN		<b>Select one:</b>		Planning/Administration ▼						
<b>Location:</b>		<b>Explanation:</b>								
6/30/2006										
<b>National Objective Codes:</b>										
Not Applicable ▼										
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>								
<input type="checkbox"/> Help the Homeless		1		▼						
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼						
<input type="checkbox"/> Help Persons with Disabilities		3		▼						
<input type="checkbox"/> Address Public Housing Needs										
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
<b>Proposed Outcome</b>			<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Appendix			See Appendix							
21A General Program Administration 570.206 ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼		Proposed Amt.		148229		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

<b>Project Name:</b>		HOME Administration										
<b>Description:</b>		<b>IDIS Project #:</b>		14		<b>UOG Code:</b>		IN181566 LAFAYETTE				
General administration and oversight of the HOME program, primarily by the lead agency, Fair Housing activities and administration of Tenant Based Rental Assistance program.												
<b>Location:</b>		<b>Priority Need Category</b>										
Lafayette, IN		<b>Select one:</b>		Planning/Administration ▼								
<b>Expected Completion Date:</b>		<b>Explanation:</b>										
6/30/2006		Funds to administer the HOME Program and carry out HOME eligible activities.										
<b>National Objective Codes:</b>												
Not Applicable ▼												
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>										
<input type="checkbox"/> Help the Homeless		1		▼								
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼								
<input type="checkbox"/> Help Persons with Disabilities		3		▼								
<input type="checkbox"/> Address Public Housing Needs												
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>					
See Appendix			See Appendix									
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼)							Matrix Codes ▼					
Matrix Codes ▼							Matrix Codes ▼					
Matrix Codes ▼							Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼		<b>Proposed Amt.</b>		98462		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			

<b>Project Name:</b>		CHDO Organizational Support								
<b>Description:</b>		<b>IDIS Project #:</b>		15		<b>UOG Code:</b>		IN181566 LAFAYETTE		
CHDO agency Operating funds subject to 5% cap. Lafayette Neighborhood Housing Services \$19,231 Wabash Valley Trust \$30,000										
<b>Location:</b>		<b>Priority Need Category</b>								
Scattered sites within City of Lafayette, City of West Lafayette, Town of Battle Ground, and unincorporated areas of Tippecanoe County.		<b>Select one:</b>		Planning/Administration ▼						
		<b>Explanation:</b>								
<b>Expected Completion Date:</b>		Operating funds to enable designated CHDO's to carry out CHDO eligible activities.								
6/30/2006										
<b>National Objective Codes:</b>										
Not Applicable ▼										
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	▼							
		2	▼							
		3	▼							
		Project-level Accomplishments		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
					Underway				Underway	
					Complete				Complete	
Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed				
		Underway			Underway					
		Complete			Complete					
Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed				
		Underway			Underway					
		Complete			Complete					
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Appendix		See Appendix								
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	HOME ▼	Proposed Amt.	19231		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	HOME ▼	Proposed Amt.	30000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				



<b>Project Name:</b>		Habitat for Humanity							
<b>Description:</b>		<b>IDIS Project #:</b>		17		<b>UOG Code:</b>		IN181566 LAFAYETTE	
Site acquisition and development for 12-15 new construction Habitat houses to serve first time homebuyers between 30-60% AMI									
<b>Location:</b>		<b>Priority Need Category</b>							
Scattered sites within City of Lafayette, City of West Lafayette, Town of Battle Ground, and unincorporated areas of Tippecanoe County.		<b>Select one:</b>		Owner Occupied Housing ▼					
		<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Project will provide new construction single family homes for low income first time homebuyers							
6/30/2006									
<b>National Objective Codes:</b>									
LMH ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1		Increase the availability of affordable owner housing ▼					
		2		Improve access to affordable owner housing ▼					
		3		Improve access to affordable owner housing for minorities ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	12		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Appendix		See Appendix							
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	166175		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	12		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>		Mental Health Association Rental Unit Development					
<b>Description:</b>		<b>IDIS Project #:</b>	19	<b>UOG Code:</b>	IN181566 LAFAYETTE		
Additional funding for conversion of existing office space into 4 units of supportive housing to cover increased costs on 2004 project.							
<b>Location:</b>		<b>Priority Need Category</b>					
915 Columbia Street Lafayette, IN 47901		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2006		Supportive housing for homeless persons with special needs.					
<b>National Objective Codes:</b>							
LMH ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	4		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Appendix		See Appendix					
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	28865		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	4		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Area IV Owner Occupied Rehab									
<b>Description:</b>	<b>IDIS Project #:</b>		27		<b>UOG Code:</b>		IN181566 LAFAYETTE			
Rehab program to address code deficiencies in low-income owner-occupied homes.										
<b>Location:</b>			<b>Priority Need Category</b>							
Scattered sites within City of Lafayette, City of West Lafayette, Town of Battle Ground, and unincorporated areas of Tippecanoe County.			<b>Select one:</b>		Owner Occupied Housing ▼					
			<b>Explanation:</b>							
<b>Expected Completion Date:</b>										
6/30/2006										
<b>National Objective Codes:</b>										
LMH ▼										
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	Improve the quality of owner housing ▼						
			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	8		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Appendix		See Appendix								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	200000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	04 Households ▼	<b>Proposed Units</b>	8		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			

<b>Project Name:</b>		Tenant Based Rental Assistance							
<b>Description:</b>		<b>IDIS Project #:</b>		28		<b>UOG Code:</b>		IN181566 LAFAYETTE	
Tenant based rental assistance to households on Lafayette Housing Authority waiting list for Section 8 vouchers.									
<b>Location:</b>		<b>Priority Need Category</b>							
Scattered sites within City of Lafayette, City of West Lafayette, Town of Battle Ground, and unincorporated areas of Tippecanoe County.		<b>Select one:</b>		Rental Housing ▼					
		<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Rental assistance to enable low-income households obtain affordable, safe & sanitary rental housing.							
6/30/2006									
<b>National Objective Codes:</b>									
LMC ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve access to affordable rental housing ▼						
		2	▼						
		3	▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	10		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Appendix		See Appendix							
31F Tenant based rental assistance ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	50000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	10		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>		Other HOME Assisted Activities										
<b>Description:</b>		<b>IDIS Project #:</b>		29		<b>UOG Code:</b>		IN181566 LAFAYETTE				
HOME funds to be used for eligible projects to be allocated by Consortium during PY 2005. Activities could include acquisition, downpayment assistance, relocation, rehabiliton, lead based paint activities, new construction and/or tenant based rental assistance.												
<b>Location:</b>		<b>Priority Need Category</b>										
Scattered sites within City of Lafayette, City of West Lafayette, Town of Battle Ground, and unincorporated areas of Tippecanoe County.		<b>Select one:</b>		Priority Need Category ▼								
<b>Expected Completion Date:</b>		<b>Explanation:</b>										
6/30/2006		Categories will be assigned when funding allocated to specific project.										
<b>National Objective Codes:</b>												
Not Applicable ▼												
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>										
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1		▼								
		2		▼								
		3		▼								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>					
See Appendix			See Appendix									
Matrix Codes ▼						Matrix Codes ▼						
Matrix Codes ▼						Matrix Codes ▼						
Matrix Codes ▼						Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼		Proposed Amt.		540176		Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

Section 108 Projects Worksheet				Grantee Name Lafayette Consortium																		
PROJECT DESCRIPTION				FINANCIAL DATA								ELIGIBILITY AND NATIONAL OBJECTIVE							JOBS		HOUSING	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (If applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households	
BIRMINGHAM	AL	B-01-MC-01-0002			400,000	400,000				400,000		NOC: ▼	Section 108 Matrix Codes ▼									
MOBILE	AL	B-01-MC-01-0006			1,275,000	350,000				1,275,000		NOC: ▼	Section 108 Matrix Codes ▼									
LITTLE ROCK	AR	B-97-MC-05-0004		B-00-BD-00-0000	3,000,000	1,240,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
YUMA	AZ	B-00-MC-04-0508			500,000	500,000				500,000		NOC: ▼	Section 108 Matrix Codes ▼									
BAKERSFIELD	CA	B-02-MC-06-0510-A			800,000	800,000				800,000		NOC: ▼	Section 108 Matrix Codes ▼									
BAKERSFIELD	CA	B-02-MC-06-0510-B			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
BERKELEY	CA	B-02-MC-06-0008			1,400,000	1,400,000				1,400,000		NOC: ▼	Section 108 Matrix Codes ▼									
BERKELEY	CA	B-01-MC-06-0008			500,000	500,000				500,000		NOC: ▼	Section 108 Matrix Codes ▼									
DALY CITY	CA	B-00-MC-06-0010			4,500,000	10,000				4,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
EL CAJON	CA	B-00-MC-06-0541			2,260,000	2,260,000				2,260,000		NOC: ▼	Section 108 Matrix Codes ▼									
FRESNO	CA	B-99-MC-06-0001-A			1,500,000	1,500,000				1,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
GLENDALE	CA	B-00-MC-06-0518			1,800,000	1,800,000				1,800,000		NOC: ▼	Section 108 Matrix Codes ▼									
HAWTHORNE	CA	B-00-MC-06-0519			1,000,000	500,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
LANCASTER	CA	B-02-MC-06-0558			1,450,000	1,450,000				1,450,000		NOC: ▼	Section 108 Matrix Codes ▼									
LIVERMORE	CA	B-01-MC-06-0041			475,000	475,000				475,000		NOC: ▼	Section 108 Matrix Codes ▼									
LOS ANGELES	CA	B-92-MC-06-0523			60,000,000	43,985,000				60,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
LOS ANGELES	CA	B-94-MC-06-0523			300,000,000	102,191,000				300,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
LOS ANGELES	CA	B-94-UC-06-0505-A			30,000,000	8,045,000				30,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
LOS ANGELES	CA	B-00-UC-06-0505-A			8,000,000	8,000,000				8,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
LYNWOOD	CA	B-00-MC-06-0559			7,000,000	7,000,000				7,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
MERCED	CA	B-02-MC-06-0044			4,000,000	4,000,000				4,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
MERCED	CA	B-96-MC-06-0044			2,600,000	2,285,000				2,600,000		NOC: ▼	Section 108 Matrix Codes ▼									
MONTEREY PAR	CA	B-99-MC-06-0548			6,500,000	6,500,000				6,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
NATIONAL CITY	CA	B-00-MC-06-0560			6,900,000	6,900,000				6,900,000		NOC: ▼	Section 108 Matrix Codes ▼									
NEWPORT BEACH	CA	B-00-MC-06-0546			2,400,000	2,400,000				2,400,000		NOC: ▼	Section 108 Matrix Codes ▼									
OAKLAND	CA	B-94-MC-06-0013-A			27,000,000	19,090,000				27,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
OCEANSIDE	CA	B-01-MC-06-0547			1,500,000	1,500,000				1,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
RIALTO	CA	B-01-MC-06-0571			3,060,000	3,060,000				3,060,000		NOC: ▼	Section 108 Matrix Codes ▼									

Section 108 Projects Worksheet				Grantee Name Lafayette Consortium																		
PROJECT DESCRIPTION				FINANCIAL DATA								ELIGIBILITY AND NATIONAL OBJECTIVE							JOBS		HOUSING	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	<a href="#">National Objective Code</a>	<a href="#">IDIS Matrix Code</a>	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	<a href="#">Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)</a>	<a href="#">FTE Jobs Est. in 108 Appl.</a>	<a href="#">Total Actual FTE Jobs Created or Retained</a>	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	<a href="#">Number of Units Occpd. by Low/ Mod Households</a>	
SACRAMENTO	CA	B-00-UC-06-0005			550,000	550,000				550,000		NOC: ▼	Section 108 Matrix Codes ▼									
SACRAMENTO	CA	B-01-UC-06-0005			250,000	250,000				250,000		NOC: ▼	Section 108 Matrix Codes ▼									
SAN BERNARDI	CA	B-94-MC-06-0539-A			2,295,000	1,840,000				2,295,000		NOC: ▼	Section 108 Matrix Codes ▼									
SAN DIEGO	CA	B-02-MC-06-0542-B			3,707,000	3,707,000				3,707,000		NOC: ▼	Section 108 Matrix Codes ▼									
SAN DIEGO	CA	B-99-MC-06-0542-B			3,150,000	3,150,000				3,150,000		NOC: ▼	Section 108 Matrix Codes ▼									
SAN DIEGO	CA	B-01-MC-06-0542			3,030,000	1,000,000				3,030,000		NOC: ▼	Section 108 Matrix Codes ▼									
SAN DIEGO	CA	B-00-MC-06-0542			2,700,000	2,700,000				2,700,000		NOC: ▼	Section 108 Matrix Codes ▼									
SAN DIEGO	CA	B-00-MC-06-0542-A			2,000,000	2,000,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
SANTA CLARITA	CA	B-01-MC-06-0576			350,000	350,000				350,000		NOC: ▼	Section 108 Matrix Codes ▼									
SANTA CLARITA	CA	B-01-MC-06-0576-A			1,150,000	1,150,000				1,150,000		NOC: ▼	Section 108 Matrix Codes ▼									
SANTA CRUZ	CA	B-01-MC-06-0024			1,000,000	200,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
STOCKTON	CA	B-98-MC-06-0026			10,000,000	10,000,000				10,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
VENTURA COUN	CA	B-01-UC-06-0507			1,680,000	676,000				1,680,000		NOC: ▼	Section 108 Matrix Codes ▼									
DENVER	CO	B-95-MC-08-0005			5,355,000	5,355,000				5,355,000		NOC: ▼	Section 108 Matrix Codes ▼									
DENVER	CO	B-01-MC-08-0005			8,500,000	8,500,000				8,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
DENVER	CO	B-01-MC-08-0005-A			3,400,000	3,400,000				3,400,000		NOC: ▼	Section 108 Matrix Codes ▼									
BRIDGEPORT	CT	B-95-MC-09-0001			5,000,000	2,550,000				5,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
BRIDGEPORT	CT	B-95-MC-09-0001-A			1,750,000	1,414,000				1,750,000		NOC: ▼	Section 108 Matrix Codes ▼									
BRIDGEPORT	CT	B-96-MC-09-0001			7,295,000	4,195,000				7,295,000		NOC: ▼	Section 108 Matrix Codes ▼									
MIDDLETOWN	CT	B-01-MC-09-0022			300,000	300,000				300,000		NOC: ▼	Section 108 Matrix Codes ▼									
HOLLYWOOD	FL	B-97-MC-12-2009			8,285,000	5,585,000				8,285,000		NOC: ▼	Section 108 Matrix Codes ▼									
KEY WEST	FL	B-03-DC-12-0001			16,000,000	16,000,000				16,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
MIAMI BEACH	FL	B-94-MC-12-0014			14,870,000	2,042,000				14,870,000		NOC: ▼	Section 108 Matrix Codes ▼									
ST. PETERSBUR	FL	B-99-MC-12-0017			4,000,000	3,473,000				4,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
ALBANY	GA	B-02-MC-13-0001			5,500,000	5,500,000				5,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
DES MOINES	IA	B-99-MC-19-0003			2,000,000	2,000,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
BOISE	ID	B-01-MC-16-0001-A			2,100,000	2,100,000				2,100,000		NOC: ▼	Section 108 Matrix Codes ▼									
AURORA	IL	B-98-MC-17-0002			6,500,000	390,000				6,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
DECATUR	IL	B-95-MC-17-0008-A			6,000,000	3,000,000				6,000,000		NOC: ▼	Section 108 Matrix Codes ▼									

Section 108 Projects Worksheet				Grantee Name Lafayette Consortium																	
PROJECT DESCRIPTION				FINANCIAL DATA							ELIGIBILITY AND NATIONAL OBJECTIVE							JOBS		HOUSING	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
ROCKFORD	IL	B-02-MC-17-0020			900,000	900,000				900,000		NOC: ▼	Section 108 Matrix Codes ▼								
HAMMOND	IN	B-00-MC-18-0006			6,500,000	3,029,000				6,500,000		NOC: ▼	Section 108 Matrix Codes ▼								
SOUTH BEND	IN	B-00-MC-18-0011			3,405,000	3,405,000				3,405,000		NOC: ▼	Section 108 Matrix Codes ▼								
WICHITA	KS	B-98-MC-20-0004			3,000,000	1,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
NEW ORLEANS	LA	B-01-MC-22-0006			5,000,000	5,000,000				5,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
NEW ORLEANS	LA	B-01-MC-22-0006-A			7,100,000	7,100,000				7,100,000		NOC: ▼	Section 108 Matrix Codes ▼								
BOSTON	MA	B-94-MC-25-0002-A			22,000,000	18,440,000				22,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
BOSTON	MA	B-94-MC-25-0002-B			2,000,000	2,000,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
GLOUCESTER	MA	B-02-MC-25-0028			300,000	300,000				300,000		NOC: ▼	Section 108 Matrix Codes ▼								
NEW BEDFORD	MA	B-99-MC-25-0018			1,760,000	1,760,000				1,760,000		NOC: ▼	Section 108 Matrix Codes ▼								
NORTH ADAMS	MA	B-02-DC-25-0001			3,774,000	3,774,000				3,774,000		NOC: ▼	Section 108 Matrix Codes ▼								
PITTSFIELD	MA	B-97-MC-25-0020			2,000,000	1,978,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
PITTSFIELD	MA	B-98-MC-25-0020			1,050,000	139,000				1,050,000		NOC: ▼	Section 108 Matrix Codes ▼								
SPRINGFIELD	MA	B-02-MC-25-0023			4,706,000	4,706,000				4,706,000		NOC: ▼	Section 108 Matrix Codes ▼								
SPRINGFIELD	MA	B-98-MC-25-0023			2,000,000	1,560,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
SPRINGFIELD	MA	B-01-MC-25-0023			5,000,000	5,000,000				5,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
TAUNTON	MA	B-02-MC-25-0034			600,000	600,000				600,000		NOC: ▼	Section 108 Matrix Codes ▼								
BALTIMORE	MD	B-02-MC-24-0010			1,500,000	1,000				1,500,000		NOC: ▼	Section 108 Matrix Codes ▼								
MONTGOMERY	MD	B-01-UC-24-0001			870,000	870,000				870,000		NOC: ▼	Section 108 Matrix Codes ▼								
PRINCE GEORG	MD	B-99-UC-24-0002			10,000,000	4,600,000				10,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
BAY CITY	MI	B-98-MC-26-0003			3,500,000	2,500,000				3,500,000		NOC: ▼	Section 108 Matrix Codes ▼								
BENTON HARB	MI	B-98-MC-26-0035			1,500,000	450,000				1,500,000		NOC: ▼	Section 108 Matrix Codes ▼								
DETROIT	MI	B-98-MC-26-0006-A			9,700,000	9,700,000				9,700,000		NOC: ▼	Section 108 Matrix Codes ▼								
FLINT	MI	B-01-MC-26-0018			6,000,000	820,000				6,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
FLINT	MI	B-00-MC-26-0204			1,804,000	1,804,000				1,804,000		NOC: ▼	Section 108 Matrix Codes ▼								
SAGINAW	MI	B-02-MC-26-0028-A			1,600,000	1,600,000				1,600,000		NOC: ▼	Section 108 Matrix Codes ▼								
MINNEAPOLIS	MN	B-98-MC-27-0003			3,900,000	3,900,000				3,900,000		NOC: ▼	Section 108 Matrix Codes ▼								
SAINT PAUL	MN	B-02-MC-27-0007			8,000,000	8,000,000				8,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
KANSAS CITY	MO	B-02-MC-29-0003			2,500,000	2,500,000				2,500,000		NOC: ▼	Section 108 Matrix Codes ▼								



Section 108 Projects Worksheet				Grantee Name Lafayette Consortium																			
PROJECT DESCRIPTION				FINANCIAL DATA								ELIGIBILITY AND NATIONAL OBJECTIVE							JOBS			HOUSING	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households		
KANSAS CITY	MO	B-94-MC-29-0003			14,200,000	13,145,000				14,200,000		NOC: ▼	Section 108 Matrix Codes ▼										
KANSAS CITY	MO	B-98-MC-29-0003			10,000,000	10,000,000				10,000,000		NOC: ▼	Section 108 Matrix Codes ▼										
LEFLORE COUN	MS	B-03-DC-28-0001			5,000,000	1,000				5,000,000		NOC: ▼	Section 108 Matrix Codes ▼										
ASHEVILLE	NC	B-97-MC-37-0001			1,500,000	1,500,000				1,500,000		NOC: ▼	Section 108 Matrix Codes ▼										
ASHEVILLE	NC	B-01-MC-37-0001			800,000	800,000				800,000		NOC: ▼	Section 108 Matrix Codes ▼										
CHARLOTTE	NC	B-98-MC-37-0003-A			2,560,000	2,560,000				2,560,000		NOC: ▼	Section 108 Matrix Codes ▼										
GREENSBORO	NC	B-00-MC-37-0007			7,461,000	4,233,000				7,461,000		NOC: ▼	Section 108 Matrix Codes ▼										
SALISBURY	NC	B-00-MC-37-0015			650,000	596,000				650,000		NOC: ▼	Section 108 Matrix Codes ▼										
WINSTON-SALE	NC	B-98-MC-37-0011			4,500,000	3,940,000				4,500,000		NOC: ▼	Section 108 Matrix Codes ▼										
WINSTON-SALE	NC	B-99-MC-37-0011			2,000,000	2,000,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼										
OMAHA	NE	B-00-MC-31-0002			3,350,000	3,350,000				3,350,000		NOC: ▼	Section 108 Matrix Codes ▼										
MANCHESTER	NH	B-99-MC-33-0001			5,000,000	4,452,000				5,000,000		NOC: ▼	Section 108 Matrix Codes ▼										
HUDSON COUN	NJ	B-03-UC-34-0102			980,000	50,000				980,000		NOC: ▼	Section 108 Matrix Codes ▼										
ALBUQUERQUE	NM	B-99-MC-35-0001			840,000	840,000				840,000		NOC: ▼	Section 108 Matrix Codes ▼										
RENO	NV	B-99-MC-32-0002			1,500,000	665,000				1,500,000		NOC: ▼	Section 108 Matrix Codes ▼										
ALBANY COUNT	NY	B-97-DH-36-0041			660,000	660,000				660,000		NOC: ▼	Section 108 Matrix Codes ▼										
AMSTERDAM	NY	B-97-DH-36-0007			150,000	150,000				150,000		NOC: ▼	Section 108 Matrix Codes ▼										
AMSTERDAM	NY	B-00-DC-36-0001-B			535,000	535,000				535,000		NOC: ▼	Section 108 Matrix Codes ▼										
ARCADIA	NY	B-97-DH-36-0051			20,000	20,000				20,000		NOC: ▼	Section 108 Matrix Codes ▼										
ARCADIA	NY	B-97-DH-36-0051-A			500,000	500,000				500,000		NOC: ▼	Section 108 Matrix Codes ▼										
CANAJOHARIE	NY	B-97-DH-36-0025			800,000	800,000				800,000		NOC: ▼	Section 108 Matrix Codes ▼										
CAYUGA COUN	NY	B-97-DH-36-0001-A			2,000,000	1,033,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼										
ESOPUS	NY	B-97-DH-36-0100			140,000	140,000				140,000		NOC: ▼	Section 108 Matrix Codes ▼										
ESOPUS	NY	B-97-DH-36-0100-A			2,000,000	1,950,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼										
FULTON	NY	B-00-DC-36-0001-I			250,000	250,000				250,000		NOC: ▼	Section 108 Matrix Codes ▼										
HERKIMER	NY	B-98-DH-36-0464			540,000	540,000				540,000		NOC: ▼	Section 108 Matrix Codes ▼										
HOLLEY	NY	B-97-DH-36-0018			340,000	340,000				340,000		NOC: ▼	Section 108 Matrix Codes ▼										
ITHACA	NY	B-97-DH-36-0017			700,000	700,000				700,000		NOC: ▼	Section 108 Matrix Codes ▼										
KINGSTON	NY	B-95-DH-36-0107			3,700,000	3,700,000				3,700,000		NOC: ▼	Section 108 Matrix Codes ▼										

Section 108 Projects Worksheet				Grantee Name Lafayette Consortium																	
PROJECT DESCRIPTION				FINANCIAL DATA							ELIGIBILITY AND NATIONAL OBJECTIVE						JOBS			HOUSING	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F + I + J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
KINGSTON	NY	B-97-DH-36-0101			436,000	436,000				436,000		NOC: ▼	Section 108 Matrix Codes ▼								
LOCKPORT	NY	B-97-DH-36-0043			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
MACEDON	NY	B-00-DC-36-0001-F			434,000	434,000				434,000		NOC: ▼	Section 108 Matrix Codes ▼								
MADISON COUN	NY	B-97-DH-36-0038			725,000	725,000				725,000		NOC: ▼	Section 108 Matrix Codes ▼								
MEDINA	NY	B-97-DH-36-0023			790,000	790,000				790,000		NOC: ▼	Section 108 Matrix Codes ▼								
MIDDLETOWN	NY	B-02-MC-36-0118			210,000	210,000				210,000		NOC: ▼	Section 108 Matrix Codes ▼								
MIDDLETOWN	NY	B-02-MC-36-0118-A			250,000	250,000				250,000		NOC: ▼	Section 108 Matrix Codes ▼								
MIDDLETOWN	NY	B-01-MC-36-0118			330,000	330,000				330,000		NOC: ▼	Section 108 Matrix Codes ▼								
MIDDLETOWN	NY	B-01-MC-36-0118-A			145,000	145,000				145,000		NOC: ▼	Section 108 Matrix Codes ▼								
MOUNT VERNON	NY	B-00-MC-36-0102			10,000,000	9,982,000				10,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
NEW YORK CITY	NY	B-95-MC-36-0104			15,000,000	10,970,000				15,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
NEWARK	NY	B-97-DH-36-0052-A			1,000,000	865,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
NEWARK	NY	B-97-DH-36-0052-B			760,000	760,000				760,000		NOC: ▼	Section 108 Matrix Codes ▼								
NEWBURGH	NY	B-01-MC-36-0119			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
NORTH TONAW	NY	B-97-DH-36-0020			60,000	60,000				60,000		NOC: ▼	Section 108 Matrix Codes ▼								
ONEIDA COUNTY	NY	B-97-DH-36-0015			150,000	150,000				150,000		NOC: ▼	Section 108 Matrix Codes ▼								
ONTARIO COUN	NY	B-97-DH-36-0019			90,000	90,000				90,000		NOC: ▼	Section 108 Matrix Codes ▼								
OSWEGO COUN	NY	B-97-DH-36-0009-B			505,000	505,000				505,000		NOC: ▼	Section 108 Matrix Codes ▼								
PALMYRA	NY	B-97-DH-36-0050-B			735,000	575,000				735,000		NOC: ▼	Section 108 Matrix Codes ▼								
PLATTSBURGH	NY	B-97-DH-36-0002-A			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
ROCHESTER	NY	B-95-MC-36-0003			1,300,000	1,300,000				1,300,000		NOC: ▼	Section 108 Matrix Codes ▼								
ROCHESTER	NY	B-95-MC-36-0003-A			600,000	600,000				600,000		NOC: ▼	Section 108 Matrix Codes ▼								
ROCKLAND COUN	NY	B-00-UC-36-0103			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
ROCKLAND COUN	NY	B-01-UC-36-0103			1,400,000	1,400,000				1,400,000		NOC: ▼	Section 108 Matrix Codes ▼								
SENECA COUNTY	NY	B-97-DH-36-0035-B			1,875,000	960,000				1,875,000		NOC: ▼	Section 108 Matrix Codes ▼								
SYLVAN BEACH	NY	B-97-DH-36-0034			2,490,000	780,000				2,490,000		NOC: ▼	Section 108 Matrix Codes ▼								
SYRACUSE	NY	B-92-MC-36-0108			14,395,000	14,395,000				14,395,000		NOC: ▼	Section 108 Matrix Codes ▼								
SYRACUSE	NY	B-99-MC-36-0108-A			2,190,000	200,000				2,190,000		NOC: ▼	Section 108 Matrix Codes ▼								
ULSTER COUNTY	NY	B-96-DH-36-0124			2,500,000	2,500,000				2,500,000		NOC: ▼	Section 108 Matrix Codes ▼								

Section 108 Projects Worksheet				Grantee Name Lafayette Consortium																				
PROJECT DESCRIPTION				FINANCIAL DATA								ELIGIBILITY AND NATIONAL OBJECTIVE								JOBS			HOUSING	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	<a href="#">National Objective Code</a>	<a href="#">IDIS Matrix Code</a>	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	<a href="#">Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)</a>	<a href="#">FTE Jobs Est. in 108 Appl.</a>	<a href="#">Total Actual FTE Jobs Created or Retained</a>	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	<a href="#">Number of Units Occpd. by Low/ Mod Households</a>			
WARREN COUNT	NY	B-97-DH-36-0030			130,000	120,000				130,000		NOC: ▼	Section 108 Matrix Codes ▼											
WAYNE COUNT	NY	B-97-DH-36-0016			720,000	694,000				720,000		NOC: ▼	Section 108 Matrix Codes ▼											
WAYNE COUNT	NY	B-97-DH-36-0016-A			600,000	325,000				600,000		NOC: ▼	Section 108 Matrix Codes ▼											
WESTPORT	NY	B-97-DH-36-0033			190,000	190,000				190,000		NOC: ▼	Section 108 Matrix Codes ▼											
WHITEHALL	NY	B-97-DH-36-0032			630,000	630,000				630,000		NOC: ▼	Section 108 Matrix Codes ▼											
YONKERS	NY	B-01-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
YONKERS	NY	B-02-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
YONKERS	NY	B-94-MC-36-0112			15,900,000	12,245,000				15,900,000		NOC: ▼	Section 108 Matrix Codes ▼											
YONKERS	NY	B-00-MC-36-0112			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
AKRON	OH	B-99-MC-39-0001			2,000,000	2,000,000				2,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
CINCINNATI	OH	B-01-MC-39-0003			4,000,000	4,000,000				4,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
CLEVELAND	OH	B-00-MC-39-0004			600,000	600,000				600,000		NOC: ▼	Section 108 Matrix Codes ▼											
CLEVELAND	OH	B-94-MC-39-0004-C			87,000,000	44,550,000				87,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
CLEVELAND	OH	B-97-MC-39-0004			12,000,000	12,000,000				12,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
CLEVELAND HE	OH	B-03-MC-39-0005			899,000	899,000				899,000		NOC: ▼	Section 108 Matrix Codes ▼											
CUYAHOGA CO	OH	B-94-UC-39-0001			10,000,000	2,655,000				10,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
LORAIN	OH	B-99-MC-39-0016			4,500,000	4,500,000				4,500,000		NOC: ▼	Section 108 Matrix Codes ▼											
PORTLAND	OR	B-02-MC-41-0003			11,457,000	629,000				11,457,000		NOC: ▼	Section 108 Matrix Codes ▼											
PORTLAND	OR	B-97-MC-41-0003			8,000,000	4,881,000				8,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
SALEM	OR	B-03-MC-41-0004			7,900,000	7,200,000				7,900,000		NOC: ▼	Section 108 Matrix Codes ▼											
BERKS COUNTY	PA	B-02-UC-42-0003			10,000,000	10,000,000				10,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
BUCKS COUNTY	PA	B-97-UC-42-0004			4,500,000	2,500,000				4,500,000		NOC: ▼	Section 108 Matrix Codes ▼											
CHESTER	PA	B-01-MC-42-0005			3,000,000	3,000,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
HAZELTON	PA	B-02-MC-42-0009			500,000	500,000				500,000		NOC: ▼	Section 108 Matrix Codes ▼											
MONTGOMERY	PA	B-02-UC-42-0005			3,000,000	3,000,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
NEW CASTLE	PA	B-01-DC-42-0001			2,600,000	2,600,000				2,600,000		NOC: ▼	Section 108 Matrix Codes ▼											
PHILADELPHIA	PA	B-00-MC-42-0012			13,000,000	13,000,000				13,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
PHILADELPHIA	PA	B-97-MC-42-0012-D			40,000,000	40,000,000				40,000,000		NOC: ▼	Section 108 Matrix Codes ▼											
PITTSBURGH	PA	B-02-MC-42-0103			4,500,000	4,500,000				4,500,000		NOC: ▼	Section 108 Matrix Codes ▼											

Section 108 Projects Worksheet				Grantee Name Lafayette Consortium																	
PROJECT DESCRIPTION				FINANCIAL DATA							ELIGIBILITY AND NATIONAL OBJECTIVE						JOBS			HOUSING	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F + I + J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
PITTSBURGH	PA	B-02-MC-42-0103-A			6,500,000	6,500,000				6,500,000		NOC: ▼	Section 108 Matrix Codes ▼								
YORK	PA	B-99-MC-42-0018			3,000,000	2,000,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
AGUADILLA	PR	B-01-MC-72-0011			12,995,000	12,995,000				12,995,000		NOC: ▼	Section 108 Matrix Codes ▼								
BARCELONETA	PR	B-02-DC-72-0001			5,500,000	1,350,000				5,500,000		NOC: ▼	Section 108 Matrix Codes ▼								
BAYAMON	PR	B-02-MC-72-0004			32,000,000	2,540,000				32,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
CANOVANAS	PR	B-99-MC-72-0018			4,770,000	4,770,000				4,770,000		NOC: ▼	Section 108 Matrix Codes ▼								
CIDRA	PR	B-01-MC-72-0021			5,100,000	425,000				5,100,000		NOC: ▼	Section 108 Matrix Codes ▼								
JAYUYA	PR	B-01-DC-72-0001-A			3,000,000	3,000,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
JUNCOS	PR	B-01-DC-72-0001			2,385,000	2,385,000				2,385,000		NOC: ▼	Section 108 Matrix Codes ▼								
SAN JUAN	PR	B-02-MC-72-0007			72,515,000	72,515,000				72,515,000		NOC: ▼	Section 108 Matrix Codes ▼								
TRUJILLO ALTO	PR	B-02-MC-72-0010			4,000,000	4,000,000				4,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
VEGA BAJA	PR	B-01-MC-72-0014			3,200,000	3,200,000				3,200,000		NOC: ▼	Section 108 Matrix Codes ▼								
EAST PROVIDEN	RI	B-02-MC-44-0005			3,000,000	3,000,000				3,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
CHARLESTON	SC	B-01-MC-45-0001			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
COLUMBIA	SC	B-99-MC-45-0002			2,500,000	2,000,000				2,500,000		NOC: ▼	Section 108 Matrix Codes ▼								
SPARTANBURG	SC	B-99-MC-45-0004			4,000,000	4,000,000				4,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
SUMTER	SC	B-99-MC-45-0011			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
ABILENE	TX	B-94-MC-48-0001			7,000,000	2,393,000				7,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
AUSTIN	TX	B-01-MC-48-0500			6,030,000	5,240,000				6,030,000		NOC: ▼	Section 108 Matrix Codes ▼								
AUSTIN	TX	B-94-MC-48-0500-A			9,035,000	7,930,000				9,035,000		NOC: ▼	Section 108 Matrix Codes ▼								
CONROE	TX	B-01-MC-48-0038			1,850,000	556,000				1,850,000		NOC: ▼	Section 108 Matrix Codes ▼								
DALLAS	TX	B-93-MC-48-0009			25,000,000	25,000,000				25,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
DALLAS	TX	B-94-MC-48-0009			25,000,000	24,480,000				25,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
HOUSTON	TX	B-94-MC-48-0018			175,000,000	28,085,000				175,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
PROVO	UT	B-00-MC-49-0003			3,500,000	3,500,000				3,500,000		NOC: ▼	Section 108 Matrix Codes ▼								
WEST VALLEY	UT	B-01-MC-49-0006			3,400,000	3,297,000				3,400,000		NOC: ▼	Section 108 Matrix Codes ▼								
CHESAPEAKE	VA	B-95-MC-51-0010			6,830,000	3,820,000				6,830,000		NOC: ▼	Section 108 Matrix Codes ▼								
FAIRFAX COUN	VA	B-95-UC-51-0001			1,000,000	567,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼								
LYNCHBURG	VA	B-00-MC-51-0014			3,200,000	2,222,000				3,200,000		NOC: ▼	Section 108 Matrix Codes ▼								

Section 108 Projects Worksheet				Grantee Name Lafayette Consortium																		
PROJECT DESCRIPTION				FINANCIAL DATA							ELIGIBILITY AND NATIONAL OBJECTIVE							JOBS			HOUSING	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F + I + J)	Have EDI or BEDI funds been drawn (Y/N)	<a href="#">National Objective Code</a>	<a href="#">IDIS Matrix Code</a>	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	<a href="#">Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)</a>	<a href="#">FTE Jobs Est. in 108 Appl.</a>	<a href="#">Total Actual FTE Jobs Created or Retained</a>	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	<a href="#">Number of Units Occpd. by Low/ Mod Households</a>	
RICHMOND	VA	B-92-MC-51-0019			15,000,000	9,350,000				15,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
BURLINGTON	VT	B-02-MC-50-0001			3,755,000	2,295,000				3,755,000		NOC: ▼	Section 108 Matrix Codes ▼									
PORT TOWNSEN	WA	B-01-DC-53-0001			1,000,000	1,000,000				1,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
SEATTLE	WA	B-02-MC-53-0005			15,500,000	9,316,000				15,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
TACOMA	WA	B-95-MC-53-0007			7,500,000	5,680,000				7,500,000		NOC: ▼	Section 108 Matrix Codes ▼									
YAKIMA	WA	B-02-MC-53-0008			4,000,000	3,310,000				4,000,000		NOC: ▼	Section 108 Matrix Codes ▼									
HUNTINGTON	WV	B-01-MC-54-0002			1,600,000	1,600,000				1,600,000		NOC: ▼	Section 108 Matrix Codes ▼									
										0		NOC: ▼	Section 108 Matrix Codes ▼									
										0		NOC: ▼	Section 108 Matrix Codes ▼									
										0		NOC: ▼	Section 108 Matrix Codes ▼									
										0		NOC: ▼	Section 108 Matrix Codes ▼									
										0		NOC: ▼	Section 108 Matrix Codes ▼									
										0		NOC: ▼	Section 108 Matrix Codes ▼									
										0		NOC: ▼	Section 108 Matrix Codes ▼									

# **WEST LAFAYETTE PROJECT WORKSHEETS**

<b>Project Name:</b>		Housing Initiatives							
<b>Description:</b>		<b>IDIS Project #:</b>		1		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
Provide safe, decent and affordable homeownership opportunities through acquisition and rehabilitation of substandard housing and direct homeownership assistance. Provide rehabilitation and repair assistance to homeowners. The programs will be carried out by New Chauncey Housing, Incorporated and will also help stabilize the older neighborhoods.									
<b>Location:</b>			<b>Priority Need Category</b>						
Acquisition/rehab in New Chauncey neighborhood (Census Tract 53). Other assistance city wide.			<b>Select one:</b>		Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>			<b>Explanation:</b>						
6/30/2006			Provide affordable homeownership units and opportunities and stabilize and preserve neighborhoods by increasing the number of homeowners.						
<b>National Objective Codes:</b>									
LMH ▼									
<b>Project Primary Purpose:</b>			<b>Specific Objectives</b>						
<input type="checkbox"/> Help the Homeless			1		Improve access to affordable owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Help Persons with Disabilities			3		Improve the quality of owner housing ▼				
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	14		Accompl. Type:	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	Acquisition/Rehab								
	10 Housing Units ▼	<b>Proposed</b>	6		Accompl. Type:	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	Direct Homeowner								
	10 Housing Units ▼	<b>Proposed</b>	8		Accompl. Type:	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	Owner Rehab								
<b>Proposed Outcome</b>			<b>Performance Measure</b>			<b>Actual Outcome</b>			
28 Families will be provided housing assist.			20 Families will acquire affordable safe & decent						
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	182,905		Fund Source:	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	200,000		Fund Source:	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	6		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	04 Households ▼	<b>Proposed Units</b>	2		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>		Public Facilities and Improvements: Sidewalks					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
Replacement of deteriorated sidewalks and curbs in the target area. Projects will include the installation of curb ramps where needed. 50/50 shared cost replacement program in cooperation with owners.							
<b>Location:</b>		<b>Priority Need Category</b>					
CT/53, 54 & 55.		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2006		To stabilize and revitalize neighborhoods through improvements that create a visual impact and improve the quality of life.					
<b>National Objective Codes:</b>							
LMA ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	5		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
	5000 sf/yr	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	11 Public Facilities ▼	<b>Proposed</b>	10		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
	10 owners	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
25,000 Square feet of sidewalk will be replaced. 2		200 Households have access to new infrastructure for a					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	75,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	3		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



Grantee Name: **West Lafayette**

<b>Project Name:</b>		Public Facilities and Improvements: Parks and Recreational Facilities								
<b>Description:</b>		<b>IDIS Project #:</b>		<b>3</b>		<b>UOG Code:</b>		<b>IN183282 WEST LAFAYETTE</b>		
Purchase an additional property to expand the proposed neighborhood park on Lincoln Street. Complete the development of the park.										
<b>Location:</b>				<b>Priority Need Category</b>						
Census Tract 53 - Lincoln Street				<b>Select one:</b>		Public Facilities ▼				
<b>Expected Completion Date:</b>				<b>Explanation:</b>						
6/30/2006				The development of neighborhood parks has been identified as a high priority in the City of West Lafayette Strategic Plan and New Chauncey neighborhood plan. To stabilize and revitalize neighborhoods through improvements that creates a visual impact and improves the quality of life.						
<b>National Objective Codes:</b>										
LMA ▼										
<b>Project Primary Purpose:</b>				<b>Specific Objectives</b>						
<input type="checkbox"/> Help the Homeless				1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS				2		▼				
<input type="checkbox"/> Help Persons with Disabilities				3		▼				
<input type="checkbox"/> Address Public Housing Needs										
<b>Project-level Accomplishments</b>	11 Public Facilities ▼		<b>Proposed</b>		1		Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>						<b>Underway</b>	
			<b>Complete</b>						<b>Complete</b>	
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>						<b>Underway</b>	
			<b>Complete</b>						<b>Complete</b>	
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>						<b>Underway</b>	
			<b>Complete</b>						<b>Complete</b>	
<b>Proposed Outcome</b>			<b>Performance Measure</b>			<b>Actual Outcome</b>				
The development of 1 public facility.			36 Households have access to a neighborhood park for the							
03F Parks, Recreational Facilities 570.201(c) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>		80,000		Fund Source: ▼		<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	11 Public Facilities: ▼		<b>Proposed Units</b>		1		Accompl. Type: ▼		<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	

Grantee Name: **West Lafayette**

<b>Project Name:</b>		Code Enforcement							
<b>Description:</b>		<b>IDIS Project #:</b>		4		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
The funds will be used to assist low income landlords in their efforts to comply with the rental regulations by subsidizing the inspection fees. Landlords must also be residents of the property.									
<b>Location:</b>		<b>Priority Need Category</b>							
City wide.		<b>Select one:</b>		Rental Housing ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2006		The code enforcement program's main emphasis is to stabilize and revitalize neighborhoods by enforcement of codes on rental housing and nuisance codes.							
<b>National Objective Codes:</b>									
LMA ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless		1		Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	25		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Assist Low Income property owners with city fees.		Fee subsidy to property owners will allow their resources to be							
15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	2,500		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	04 Households ▼	<b>Proposed Units</b>	5		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Public Services: Homeless and Emergency Services							
<b>Description:</b>		<b>IDIS Project #:</b>		5, 6, 7, 8, & 9		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
Outreach, Intake, and Assessment and Case Management; Emergency Shelters; Transitional Housing for Individuals and Families and Case Management for Permanent supportive housing. Facilities/Programs involved: Lincoln Center - At Risk & Homeless Services, Lafayette Urban Ministry - Overnight Shelter; Mental Health Assoc. - Day Shelter & Supportive Services for Permanent Housing; Lafayette Transitional Housing - Transitional Housing & Program and Food Finders Food Bank - Food bank operations.									
<b>Location:</b>		<b>Priority Need Category</b>							
City wide.		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2006		Shelters and Services (Case management & supportive) that makes up the Continuum of Care to address problems experienced by those persons and families at risk and are homelessness, including the chronic homeless with the goals of preventing or moving them from a homeless situation to being housed.							
<b>National Objective Codes:</b>									
LMC ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input checked="" type="checkbox"/> Help the Homeless		1		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with Disabilities		3		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	5,000		01 People ▼	<b>Proposed</b>	250		
		<b>Underway</b>				<b>Underway</b>			
	Lincoln Center	<b>Complete</b>			Laf. Trans. Housing	<b>Complete</b>			
	01 People ▼	<b>Proposed</b>	2,500		01 People ▼	<b>Proposed</b>	5,000		
		<b>Underway</b>				<b>Underway</b>			
	Laf. Urban Min.	<b>Complete</b>			Food Finders	<b>Complete</b>			
	01 People ▼	<b>Proposed</b>	5,000		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
	Mental Hlt. Asso.	<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
Number of persons served by each program.		1500 Persons accessing services to prevent							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	27,846		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	1,050		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

Grantee Name: **West Lafayette**

<b>Project Name:</b>		Public Services: YWCA - Domestic Violence Intervention & Prevention Program							
<b>Description:</b>		<b>IDIS Project #:</b>		10		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
Shelter and supportive services for victims of domestic violence.									
<b>Location:</b>		<b>Priority Need Category</b>							
City Wide		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2006		Shelter and supportive services for victims of domestic violence.							
<b>National Objective Codes:</b>									
LMC ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input checked="" type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with Disabilities		3							
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Number of Persons (women & children) accessing		100 Women and their children will have access to a shelter							
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	3,150		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

Grantee Name: **West Lafayette**

<b>Project Name:</b>		Public Services: Tippecanoe County Child Care							
<b>Description:</b>		<b>IDIS Project #:</b>		11		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
Child Care Services.									
<b>Location:</b>		<b>Priority Need Category</b>							
City wide		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2006		Services that promote self sufficiency and allow families to continue working: As part of the anti-poverty strategy, these programs provide support, remove barriers by providing affordable child care that allow lower income families to be employed or improve their education and training to improve their employability.							
<b>National Objective Codes:</b>									
LMC ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities		3							
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	225		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
Number of Persons Served		225 Children will be provided safe and affordable child care							
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	22,960		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	45		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

Grantee Name: **West Lafayette**

<b>Project Name:</b>		Public Services: Tippecanoe County Health Clinic - Health Referral Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
Referrals to doctors, dentists and optometrists for uninsured low income persons.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2006		Services that promote self sufficiency and allow families to continue working: As part of the anti-poverty strategy, this program provide affordable health care services that allow lower income families to be employed or improve their employability.					
<b>National Objective Codes:</b>							
LMC ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2 Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities		3 ▼					
<input type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	200		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Persons served.		200 Persons without health insurance will access medical					
05M Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	3,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	40		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **West Lafayette**

<b>Project Name:</b>		Public Services: Family Services, Family Self-sufficiency Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
Case management and supportive services to overcome barriers to self sufficiency to lower income families.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2006		Services that promote self sufficiency and allow families to continue working: As part of the anti-poverty strategy, this program provides support, removes barriers by providing access to services that allow lower income families to be employed or improve their education and training to improve their employability.					
<b>National Objective Codes:</b>							
LMC ▼							
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2 Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities		3 ▼					
<input type="checkbox"/> Address Public Housing Needs							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Number of persons served.		50 Families will be provided access to supportive services					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	5,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **West Lafayette**

<b>Project Name:</b>		Public Services: Elderly Services						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE		
Tippecanoe County Council on Aging: Care-A-Van transportation services to access medical and shopping needs. Family Services, Inc. Homemaker Program that provides assistance in cleaning/maintaining their homes and in meeting other daily living skills.								
<b>Location:</b>		<b>Priority Need Category</b>						
City wide		<b>Select one:</b>		Public Services ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2006		Services: Studies indicate that it is less expensive to support and have elderly persons remain in their homes than to move them to retirement or assisted living housing. The services assist them in their transportation and daily living needs in their homes. This service also contributes to neighborhood stabilization by retaining						
<b>National Objective Codes:</b>								
LMC ▼								
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Help the Homeless		1. Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS		2. Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Help Persons with Disabilities		3. ▼						
<input type="checkbox"/> Address Public Housing Needs								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	350		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	TCCA	<b>Complete</b>				<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	Family Services Inc	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Number of persons served.		350 elderly persons will have access to transportation					
	05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	9,300		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		



Grantee Name: **West Lafayette**

<b>Project Name:</b>		Public Services: Legal Aid of Tippecanoe County							
<b>Description:</b>		<b>IDIS Project #:</b>		15		<b>UOG Code:</b>		IN183282 WEST LAFAYETTE	
Legal services for lower income persons that might otherwise not be obtained by the lower income persons. Services can and do over lap all other public service priority areas of homelessness, self sufficiency and elderly.									
<b>Location:</b>		<b>Priority Need Category</b>							
City wide.		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2006		Legal services for lower income persons that might otherwise not be obtained by the lower income persons. Services can and do over lap all other public service priority areas of homelessness, self sufficiency and elderly.							
<b>National Objective Codes:</b>									
LMC ▼									
<b>Project Primary Purpose:</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼					
<input type="checkbox"/> Help Persons with Disabilities		3		▼					
<input type="checkbox"/> Address Public Housing Needs									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	175		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Number of Persons Served.		175 Persons will have access to legal services that may affect							
05C Legal Services 570.201(E) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	3,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	35		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	General Program Administration					
<b>Description:</b>	<b>IDIS Project #:</b>	16	<b>UOG Code:</b>	IN183282 WEST LAFAYETTE		
Administrative funds for staff salaries and related expenses, office supplies and other costs associated with the management and oversight of the grant. Eligible administrative costs for New Chauncey Housing, Incorporated for salaries and other project delivery costs for CDBG housing projects on a reimbursable basis. Also expenses for Fair Housing Activities (outreach and educational activities) and Historic Preservation activities that are not project specific.						
<b>Location:</b>	<b>Priority Need Category</b>					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2006						
<b>National Objective Codes:</b>						
Not Applicable ▼						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1	▼				
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼				
<input type="checkbox"/> Help Persons with Disabilities	3	▼				
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
31B Administration - grantee ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	90,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

**CITY OF LAFAYETTE  
AUTHORIZING RESOLUTION**

RESOLUTION NO. 2005-08

A RESOLUTION TO APPROVE THE LAFAYETTE HOUSING CONSORTIUM HOME  
PROGRAM AND THE CITY OF LAFAYETTE COMMUNITY DEVELOPMENT BLOCK GRANT  
ACTION PLAN FOR 2005

WHEREAS, the Housing and Community Development Act of 1974, Public Law 93-383, as from time to time amended, provides for the Community Development Block Grant (CDBG); and

WHEREAS, the National Affordable Housing Act of 1990 provides for the HOME program to maintain and develop affordable housing; and

WHEREAS, the Cities of Lafayette and West Lafayette have prepared a Consolidated Plan for 2005-2009 that identifies housing and non-housing community development needs and strategies for the next five years; and

WHEREAS, the City of Lafayette is the lead agency for the Lafayette Housing Consortium, representing the Cities of Lafayette and West Lafayette, the Town of Battle Ground and the un-incorporated areas of the County; and

WHEREAS, the U.S. Department of Housing and Urban Development determined that the Lafayette Housing Consortium HOME grant for 2005, including American Dream Downpayment Initiative (ADDI) funds shall be in the amount of \$1,022,862; and

WHEREAS, the City is reprogramming an amount of \$40,000 from previous grants, to make the total HOME funding available \$1,062,862; and

WHEREAS, the Consortium has adopted a program, which is attached hereto as Exhibit A, for expending 2005 HOME funds, as follows:

Housing – Owner Occupied Rehabilitation	\$200,000
Homeownership – New Construction	\$166,175
Rental Unit Development	\$28,865
Tenant Based Rental Assistance	\$50,000
CHDO Organizational Support	\$49,231
Other HOME Assisted Activities	\$470,129
Administration	\$98,462

WHEREAS, the U.S. Department of Housing and Urban Development has determined that the CDBG grant for the program year beginning July 1, 2005, shall be in the amount of \$741,145; and

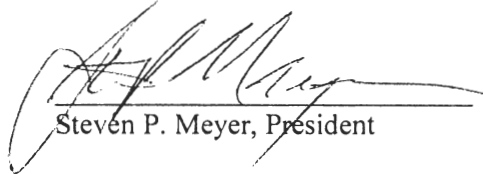
WHEREAS, the Community Development Department of the City of Lafayette has prepared a program, which is attached hereto as Exhibit B, for the Community Development Block Grant, as follows:

Greater Downtown Neighborhood (NAC)	\$30,000
Infrastructure, Neighborhood Improvements, Community Facilities	\$415,845
Historic Preservation	\$10,000
Housing	\$25,900
Social Services	\$111,171
Administration and Planning	\$148,229

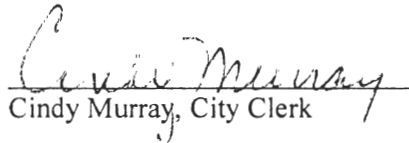
NOW, THEREFORE, BE IT RESOLVED THAT THE COMMON COUNCIL OF THE CITY OF LAFAYETTE approves such programs and the applications for this federal assistance, including all understandings and assurance contained therein; and

BE IT FURTHER RESOLVED THAT, the Mayor of the City of Lafayette be designated and authorized to sign and submit such applications, and to enter into such agreements as are appropriate to implement said programs, to act in connection with the applications, and to provide such additional information as may be required.

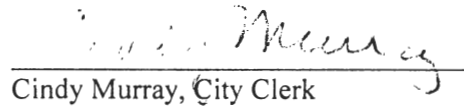
ADOPTED AND PASSED BY THE COMMON COUNCIL OF THE CITY OF LAFAYETTE, INDIANA, this 2 day of May, 2005.

  
Steven P. Meyer, President

ATTEST:

  
Cindy Murray, City Clerk

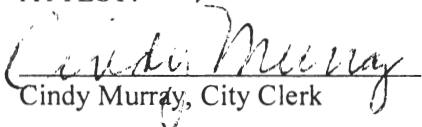
Presented by me to the Mayor of the City of Lafayette, Indiana, this \_\_\_\_ day of May, 2005, for his signature and approval.

  
Cindy Murray, City Clerk

Approved and signed by me as Mayor of the City of Lafayette, Indiana, this 2 day of May, 2005.

  
Tony Roswarski, Mayor

ATTEST:

  
Cindy Murray, City Clerk

Sponsored by Mayor Tony Roswarski

EXHIBIT A

***Lafayette Housing Consortium One Year Action Plan 2005***

The Lafayette Housing Consortium, which is made up of Lafayette, West Lafayette, Battle Ground and the unincorporated areas of Tippecanoe County, receives yearly allocations of HOME funds from the U.S. Department of Housing and Urban Development. All applications for these programs must be consistent with the five year consolidated plan. Any program income received will be reprogrammed at a later date.

2005 HOME Program Funding Available:

2005 HOME Allocation .....	\$984,629
2005 ADDI Allocation .....	\$38,233
Prior Year Reallocation .....	\$40,000
Total HOME Funds .....	<b>\$1,062,862</b>

**HOUSING – OWNER OCCUPIED REHABILITATION** **\$200,000**

Area IV Development, Inc. – Rehabilitation program to address code deficiencies in owner occupied homes, to serve 8 – 10 households <80% AMI .....

\$200,000

**HOMEOWNERSHIP – NEW CONSTRUCTION** **\$166,175**

Habitat for Humanity – Site development and construction for 12 – 15 Habitat houses to serve first time homebuyers between 30 - 60% AMI .....

\$166,175

**RENTAL UNIT DEVELOPMENT** **\$28,865**

Mental Health Association – additional funding to convert existing office space to 4 units of Supportive Housing .....

\$28,865

**TENANT BASED RENTAL ASSISTANCE** **\$50,000**

Lafayette Housing Authority – Tenant Based Rental Assistance to 10 households below currently on waiting list for Section 8 Vouchers who are <50% AMI

**CHDO ORGANIZATIONAL SUPPORT** **\$49,231**

General operating costs for Community Housing Development Organizations that carry out HOME assisted projects.

Lafayette Neighborhood Housing Services, Inc. ....

\$19,231

Wabash Valley Trust.....

\$30,000

**OTHER HOME ASSISTED ACTIVITIES** **\$470,129**

Acquisition, downpayment assistance, relocation, rehabilitation, lead based paint abatement activities, new construction and/or Tenant Based Rental Assistance

**ADMINISTRATION** **\$98,462**

General administration and oversight of the HOME program, primarily by the lead agency, Fair Housing activities and administration of Tenant Based Rental Assistance program.

EXHIBIT B

***Lafayette CDBG One Year Action Plan 2005***

The City of Lafayette receives yearly allocations of CDBG funds from the U.S. Department of Housing and Urban Development. All applications for these programs must be consistent with a five year consolidated plan. The 2005 Lafayette Community Development One Year Action Plan will be carried out in a concentrated and coordinated manner to provide for a combination of physical improvements, necessary public facilities and services, private investment and citizen activities appropriate to neighborhood needs. The City will emphasize partnerships with local citizens groups, neighborhood associations and the private sector in order to stimulate private investment and interest in revitalization.

2005 Program Funding Available:

2005 CDBG Funds .....	\$741,145
Total CDBG Funds .....	<b>\$741,145</b>

**GREATER DOWNTOWN NEIGHBORHOOD (NAC) \$30,000**

The Greater Downtown Neighborhood (NAC) will receive funding to continue infrastructure, housing, historic preservation, handicap accessibility, and economic development activities.

**INFRASTRUCTURE, NEIGHBORHOOD IMPROVEMENTS,  
COMMUNITY FACILITIES \$415,845**

The City will fund community facility, infrastructure, and neighborhood improvements including sidewalk reconstruction, curb and ramp installation, drainage improvements, neighborhood recreation and beautification improvements.

Community and Family Resource Center, acquisition .....	\$97,175
Monon Neighborhood sidewalk/curb improvements .....	\$37,070
St. Lawrence/McAllister Neighborhood sidewalk/curb improvements .....	\$80,000
Vinton Neighborhood sidewalk/curb improvements .....	\$60,000
Vinton Neighborhood Darby Park improvements .....	\$41,600
Columbian Street model block improvements.....	\$50,000
Fowler Apartments sidewalk/curb improvements .....	\$50,000

**HISTORIC PRESERVATION \$10,000**

The City will continue to fund the Main Street Façade Program  
to rehabilitate historic downtown buildings .....\$10,000

**HOUSING \$25,900**

Tippecanoe County Council on Aging will receive funding to continue the SHARP program which enables elderly and disabled residents to remain in their homes.....\$25,900

**SOCIAL SERVICES \$111,171**

The following social service agencies will receive CDBG funding for programs focusing on meeting emergency needs, promoting self sufficiency, or integration services for the Latino community:

Meeting Emergency Needs

Food Finders Food Bank - food distribution to nonprofit agencies.....	\$3,750
Lafayette Urban Ministry - night shelter for the homeless .....	\$17,690
Lincoln Center - multi-service center for the homeless.....	\$10,901
Mental Health Association - day shelter for entrenched homeless.....	\$6,505
YWCA DVIPP - emergency shelter for victims of domestic violence .....	\$6,505

Promoting Self-Sufficiency

Community Health Clinic - health screenings, referrals.....	\$12,075
Family Services, Inc. - self-sufficiency program.....	\$19,370
Tippecanoe County Child Care, Inc. - childcare subsidies.....	\$22,300

Integration of Services to the Latino Community

Community Family Resource Center - outreach program.....	\$12,075
--	----------

**ADMINISTRATION AND PLANNING**

**\$148,229**

General CDBG Administration

To administer the program, these funds will support: salaries, supplies, and other necessary planning expenses. ....	\$148,229
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**CITY OF WEST LAFAYETTE  
AUTHORIZING RESOLUTION**

**RESOLUTION NO. 10-05**

**A RESOLUTION AUTHORIZING THE FILING OF AN  
APPLICATION WITH THE U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT, FOR COMMUNITY DEVELOPMENT  
BLOCK GRANT FUNDS, AS PROVIDED IN TITLE I OF THE  
COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED**

**WHEREAS**, the Secretary of the Department of Housing and Urban Development is authorized to make grants to units of local government to help finance Community Development programs approved in accordance with the provisions of Title I of the Housing and Community Development Act of 1974, as amended; and

**WHEREAS**, under the Housing and Community Development Act of 1974, as amended, the City of West Lafayette is eligible to apply as an entitlement city for Community Development Block Grant Funds for the thirty-first program year; and

**WHEREAS**, Title I of the Housing and Community Development Act of 1974, as amended, and the regulations set forth in Title 24 of the Code of Federal Regulation, requires an application being submitted prior to receiving financial assistance; and

**WHEREAS**, the City of West Lafayette Indiana, under the direction of the Department of Development has completed the required application; and

**WHEREAS**, the Mayor of the City of West Lafayette, Indiana, is authorized as the official representative of the applicant to act in connection with the application; and

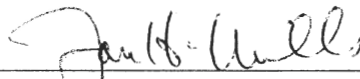
**WHEREAS**, it is in the public interest of the City of West Lafayette, Indiana, to avail itself of the financial assistance provided under Title I of the Housing and Community Development Act of 1974; as amended.

**NOW THEREFORE, BE IT RESOLVED**, by the Common Council of the City of West Lafayette, Indiana, that the Common Council hereby authorizes the filing of the "2005 HUD Community Development" application with the U.S. Department of Housing and Urban Development.

**THIS RESOLUTION SHALL BE IN FULL FORCE AND EFFECT FROM AND  
AFTER ITS PASSAGE AND SIGNING BY THE MAYOR.**

INTRODUCED AND FILED ON THE 2 DAY OF MAY, 2005.


DULY RESOLVED, PASSED AND ADOPTED BY THE COMMON COUNCIL OF  
THE CITY OF WEST LAFAYETTE, INDIANA ON THE 2 DAY OF MAY, 2005,  
HAVING BEEN PASSED BY A VOTE OF 6 IN FAVOR AND 1 OPPOSED.

  
Presiding Officer

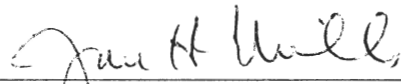
Attest:

  
Judith C. Rhodes, Clerk-Treasurer

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE,  
INDIANA, ON THE 3 DAY OF MAY, 2005 AT THE HOUR OF 8:00 A. M.

  
Judith C. Rhodes, Clerk-Treasurer

THIS RESOLUTION APPROVED AND SIGNED BY ME ON THE 3 DAY  
OF MAY, 2005, AT THE HOUR OF 5:00 P.M.

  
Jan H. Mills, Mayor

Attest:

  
Judith C. Rhodes, Clerk-Treasurer

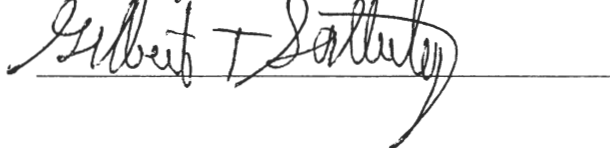
**CERTIFIED:**

  
Clerk-Treasurer

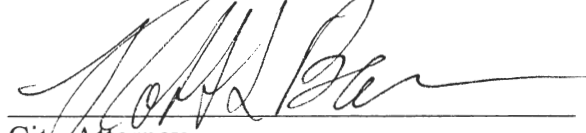
**Motion by Council Member:**



**Seconded by Council Member:**



**EXAMINED AND APPROVED:**

  
City Attorney

**CITY OF LAFAYETTE**  
**SF 424 AND CERTIFICATIONS**



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ This certification does not apply.

☒ This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

5/04/05

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Signature/Authorized Official

Date

Tony Rowland

Name

Mayor

Title

20 North 6<sup>th</sup> Street

Address

Lafayette, IN 47901

City/State/Zip

765-807-1090

Telephone Number

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b>           |
| <input checked="" type="checkbox"/> <b>This certification is applicable.</b> |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2004, 2005, 2006, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

5/04/05

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Signature/Authorized Official

Date

Tony Rowland

Name

Mayor

Title

20 North 6<sup>th</sup> Street

Address

Lafayette, IN 47901

City/State/Zip

765-807-1090

Telephone Number



- ☐ This certification does not apply.  
☒ This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

5/04/05

---

Signature/Authorized Official

Date

*Tony Rozumalski*

Name

Mayor

Title

20 North 6<sup>th</sup> Street

Address

Lafayette, IN 47901

City/State/Zip

765-807-1090

Telephone Number

- ☐ This certification does not apply.  
☒ This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

5/04/05

---

Signature/Authorized Official

Date

*Tony Roman*

Name

Mayor

Title

20 North 6<sup>th</sup> Street

Address

Lafayette, IN 47901

City/State/Zip

765-807-1090

Telephone Number

- ☐ This certification does not apply.
- ☒ This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

---

Signature/Authorized Official

5/04/05

Date

  
Name

Mayor

Title

20 North 6<sup>th</sup> Street

Address

Lafayette, IN 47901

City/State/Zip

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# First Program Year Action Plan

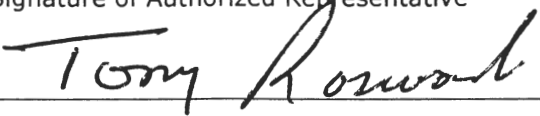
The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

May 26, 2005	M 05 DC 18 0212	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Lafayette Consortium		IN181566 LAFAYETTE	
20 North 6th Street		10-257-2607	
0		0	
City	Indiana	Community Development	
47901	Country U.S.A.	0	
<b>Employer Identification Number (EIN):</b>		Tippecanoe	
35-6001080		7/1	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Consortia		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles		Low Mod Income residents and target areas of Lafayette	
\$741,145	\$0	Describe	
\$0	\$0		
\$0	\$0		
\$30,000	Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles		Lafayette, West Lafayette, Battle Ground and unincorporated areas of Tippecanoe County	

\$1,022,862	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$255,715		\$Grantee Funds Leveraged
\$20,000		Other (Describe)
Total Funds Leveraged for HOME-based Project(s)		
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		
<b>Emergency Shelter Grants Program</b>		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?
Four	Four	<input type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A Program has not been selected by the state for review

Person to be contacted regarding this application		
Aimee	A	Jacobsen
Director	765-807-1090	765-807-1099
ajacobsen@lafayette.in.gov	www.lafayette.in.gov	Valerie Oakley
Signature of Authorized Representative 		Date Signed 5-26-08

**CITY OF WEST LAFAYETTE  
SF 424 AND CERTIFICATIONS**





# CPMP Non-State Grantee Certifications

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- |   |
|---|
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  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
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4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



5/3/2005

Signature/Authorized Official

Date

Jan H. Mills

Name

Mayor

Title

609 W. Navajo Street

Address

West Lafayette, Indiana 47906

City/State/Zip

(765) 775-5100

Telephone Number

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b><br><input checked="" type="checkbox"/> <b>This certification is applicable.</b> |
|--|

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2\_\_\_\_, 2\_\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

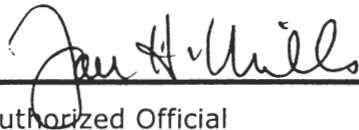
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



5/3/2005

Signature/Authorized Official

Date

Jan H. Mills

Name

Mayor

Title

609 W. Navajo Street

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- ☒ **This certification does not apply.**  
☐ **This certification is applicable.**

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☒ **This certification does not apply.**  
☐ **This certification is applicable.**

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance --** If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs --** it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance --** before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☒ **This certification does not apply.**  
☐ **This certification is applicable.**

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☒ **This certification does not apply.**  
☐ **This certification is applicable.**

### ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services** -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** -- It will obtain matching amounts required under §576.71 of this title.

**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- It is following a current HUD-approved Consolidated Plan or CHAS.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City/State/Zip

\_\_\_\_\_  
Telephone Number



- ☐ This certification does not apply.
- ☒ This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Hall	609 W. Navajo St	West Lafayette	Tippecanoe	IN	47906

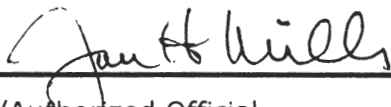
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5/3/2005

Date

Jan H. Mills

Name

Mayor

Title

609 W Navajo Street

Address

West Lafayette, Indiana 47906

City/State/Zip

(765) 775-5100

Telephone Number



# First Program Year Action Plan

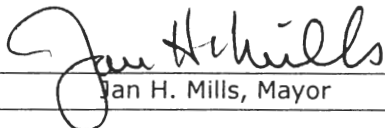
The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	B-05-MC-18-0009		<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>	
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction	
		X Non Construction	<input type="checkbox"/> Non Construction	
<b>Applicant Information</b>				
City of West Lafayette		IN183282 WEST LAFAYETTE		
609 W. Navajo		044 552 636		
Street Address				
West Lafayette	Indiana	Department of Development		
47906				
<b>Employer Identification Number (EIN):</b>		Tippecanoe		
35-6001233		Program Year Start Date (07/01)		
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>		
Local Government: City		Specify Other Type		
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
<b>Community Development Block Grant</b>		14.218 Entitlement Grant		
CDBG Project Titles		Low Mod income residents and target areas of West Lafayette		
\$504,661	\$0			
\$0	\$0			
\$0	\$0			
\$Anticipated Program Income: \$200,000		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)				
<b>Home Investment Partnerships Program</b>		14.239 HOME		
HOME Project Titles		Description of Areas Affected by HOME Project(s)		

\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for HOME-based Project(s)					
<b>Housing Opportunities for People with AIDS</b>				14.241 HOPWA	
HOPWA Project Titles				Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for HOPWA-based Project(s)					
<b>Emergency Shelter Grants Program</b>				14.231 ESG	
ESG Project Titles				Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for ESG-based Project(s)					
Congressional Districts of:				Is application subject to review by state Executive Order 12372 Process?	
Four		Four			
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.				<input type="checkbox"/> Yes    This application was made available to the state EO 12372 process for review on DATE <input checked="" type="checkbox"/> No    Program is not covered by EO 12372 <input type="checkbox"/> N/A    Program has not been selected by the state for review	
<input type="checkbox"/> Yes		X No			

Person to be contacted regarding this application		
Jesse	C	Andrew
Director of Development	Phone (765) 775-5160	Fax (765) 775-5196
jandrew@city.west-lafayette.in.us	www.city.west-lafayette.in.us	Other Contact Allen Grady
Signature of Authorized Representative		5/03/2005
 Jan H. Mills, Mayor		

# **CONSOLIDATED PLAN CONSULTATION LIST**

## Consolidated Plan Consultations

### City of West Lafayette:

The following were contacted by survey or interviewed.

#### City Departments:

Honorable Jan H. Mills, Mayor

Parks and Recreation Department: Joe Payne, Superintendent

Pennie Ainsworth, Assistant Superintendent

Chris Foley, Recreation Director

Brenda Lorenz, Director Morton Community Center

Engineering Office: David Buck, City Engineer

Fire Department: Phil Drew, Fire Chief

Police Department: Dan Marvin, Chief

Street/Sanitation and Wastewater Departments: Dave Downey,  
Director of Public Works

Historic Preservation Officer: Dann Keiser, Architect Cornerstone Design

#### City Commissions and Committees

Mayor's Advisory Committee for Community Development: Dick Bossung, Chair

Redevelopment Commission: Steve Belter, Chair

Human Relations Commission: Kim Reisman, Chair

Neighborhood Coalition: Patsy Hoyer, Chair

Economic Development Commission: William Battinger, Chair

West Lafayette Youth Council: Juan Venis, Chair

Strategic Plan/Forum Steering Committee: Don Gentry

West Lafayette Tree Fund: Beverly Shaw, City Staff

Purdue/City Community Issues Committee: Beverly Shaw, City Staff Co-Chair

#### Common Council Members

Matt Plomin, District 1

Carl Griffin, District 2

Ann Hunt, District 3

Gil Satterly, District 4

Patti O'Callaghan, At Large

Randy Truitt, At Large

### City of West Lafayette Sub-recipient Agencies

#### Agency

YWCA

Tippecanoe Health Clinic

Health Referral Services

Family Services Incorporated

Food Finders Food Bank

Transitional Housing Center and Lincoln Center

Lafayette Urban Ministries

#### Executive Director

Cindy Svajgr

Sally Watlington

Sallie Cooke

Susan Smith

Barbara Ahler

Jennifer Layton

Mary Anderson

Legal Aid of Tippecanoe County  
 Mental Health Association  
 Tippecanoe County Child Care  
 Tippecanoe County Council on Aging  
 New Chauncey Housing Incorporated

Kenneth Weller  
 Jennifer Flora  
 Marilyn Redmon  
 Helen Dillon  
 Katy Bunder

## **Lafayette/West Lafayette Agencies/Social Services/Business Organizations**

### **Agency**

### **Contact**

American Cancer Society	Doris	Wilkinson
Area IV Council on Aging	Sharon	Wood
Area Plan Commission	Sallie	Fahey
Bank One	Sara	Hicks
Big Brothers/Sisters of Wabash Valley	Steve	Wetterhan
Boiler Volunteer Network	Kim	Martin
Boilers Living Off Campus	John	Hoggatt
Chamber of Commerce	Dana	Smith
CityBus	Martin	Sennett
Crisis Center	Rebecca	Nahvi
Cystic Fibrosis	Sandy	Anderson
Downtown Business Center (Lafayette)	Tena	Woenker
Habitat for Humanity	Doug	Taylor
Homeless Prevention Network		
Home with Hope		
Indiana Vocational Rehabilitation Services	Fred	Williams
Lafayette Community Development		
Department	Aimee	Jacobsen
Lafayette Housing Authority	Edie	Pierce-Thomas
Lafayette Neighborhood Housing Services	Pat	Stephenson
Lafayette Reading Academy	JoAnn	Vorst
Lafayette/West Lafayette Economic Dev. Corp.	Cinda	Kelley
Levee Merchants (WL)	Carrie	Ehresman
Lafayette Urban Enterprise Association	Dennis	Carson
Lyn Treece Boys and Girls Club	Steven	Heidenson
March of Dimes Birth Defect Foundation	Ann	Skadberg
Matrix Lifeline	Patricia	Hoon
NAMI West Central Indiana	Bill	LeFurgy
Purdue Research Foundation	Joe	Hornett
Purdue Student Government	Aaron	Schnur
Salvation Army	Robert	Meyer
SBDC	Susan	Davis
Social Security Administration	Janet	Winters
Special Education Programs	James	Sands
Special Olympics	Russ & Pat	Boardman
Sagamore Pkw Business Association (WL)	Larry	Oates
Tecumseh Area Partnership	Roger	Feldhaus
The ARC of Tippecanoe Co.	Ruth	Lamb
Tippecanoe Arts Federation	Shelly	Lowenberg-Deboer
Tippecanoe County Junvenile Alternatives	Cathy	Smith



Trinity Horizons, Inc.	Daniel	Taylor
United Way	Kathy	Downey
Village Merchants (WL)	Barry	Rubin
Wabash Center	Jeff	Darling
Wabash Valley Hospital	Rick	Crawley
Wabash Valley Trust for Historic Preservation	Kent	Schuetz
Wabash Valley Group of Greater Lafayette	Ellison	Smith
West Lafayette Public Library	Nick	Schenkel
West Lafayette School Corporation	Iran	Floyd
Workforce Development	Deb	Waymire
YMCA, Inc.	Don	Franklin
Community Family Resource Center	Pam	Biggs-Reed
Midland Meals	Elaine	Brovant
Tippecanoe School Corporation	Richard	Wood

### **City of West Lafayette Existing Plans/Studies**

West Lafayette Strategic Plan (2002 Update & 2005 Update in process)

West Lafayette Urban Design

New Chauncey Neighborhood Plan (1999)

New Chauncey Housing Incorporated Strategic Plan (2004, Indiana Association of Community and Economic Development)

Levee Comprehensive Development Plan (2000)

Purdue Master Plan

Analysis of the Lafayette, Indiana Housing Market (U.S. Department of Housing and Urban Development, Economic Research, January 1, 2003)

Tippecanoe County Comprehensive Plan - Housing Element (Update in process); Area Plan Commission

Residential Real Estate Market Study (2004 – Don R. Scheidt & Company, Inc.)

### **City of Lafayette:**

The following were contacted by survey or interviewed.

#### **City Departments:**

Honorable Tony Roswarski, Mayor

Parks and Recreation Department: Ted Bumbleburg, Superintendent

Engineering Office: Opal Kuhl, City Engineer

Redevelopment Department: Jenny Bonner, Director

Controller Department: Steve Bultnick, Controller

Street Department: Dan Crowell, Superintendent

Fire Department: Jim Morrow, Fire Chief

Police Department: Don Roush, Police Chief

#### **City Commissions, Committees and Neighborhood Associations**

Lafayette Human Relations Commission: Peg Dunkle, President

Lafayette Historic Preservation Commission: Gary Brouillard, President

Lafayette Housing Authority: Edie Pierce Thomas, Executive Director

Lafayette Tree Fund: Arlan Stavnheim

Neighborhood Action Committee: Kim Wilson, Chair

Historic Centennial Neighborhood: Todd Helfter and Phyllis Hunt, Co-Chairs  
 Columbian Park Neighborhood: Sue Vollmer, President  
 Ellsworth Romig Neighborhood: Bob Carpenter, President  
 Downtown Neighborhood: Allen Jacobsen, President  
 Hanna Neighborhood: Pat Altepeter, President  
 Historic Jefferson Neighborhood: Pat Wilkerson and Rosemarie Evers, Co-Chairs  
 Lincoln Neighborhood: Monique Fontaine and Jackie Mize, Co-Chairs  
 Monon Neighborhood: Tom Pierce, President and Paul Hensley, Vice President  
 Historic 9<sup>th</sup> Street Hill: Suzie Parker and Jan Payne, Co-Chairs  
 Perrin Neighborhood: Kyle Gingerich and Sue Thomas, Co-Chairs  
 St. Lawrence/McAllister Neighborhood: Laura Bartrom and Kathleen Clark, Co-Chairs  
 St. Mary's Neighborhood: Ann Ginda and Randy Schoen, Co-Chairs  
 Vinton Neighborhood: Geneva Warner and Wick Dixon, Co-Chairs

#### Common Council Members

Dennis Probasco, 1<sup>st</sup> District  
 Ronald Campbell, 2<sup>nd</sup> District  
 Perry Brownt, 3<sup>rd</sup> District  
 Jack Rhoda, 4<sup>th</sup> District  
 Melissa Weast-Williamson, 5<sup>th</sup> District  
 Mike Smith, 6<sup>th</sup> District  
 Lon Heide, At Large  
 Kevin Klinker, At Large  
 Steve Meyer, At Large

#### Board of Public Works and Safety

Gary Henriott, President  
 Norm Childress  
 Cindy Murray  
 Claudia Samulowitz  
 Tom Shorter

#### City of Lafayette Sub-recipient Agencies

Agency	Executive Director
YWCA	Cindy Svajgr
Tippecanoe Health Clinic	Sally Watlington
Health Referral Services	Sallie Cooke
Family Services Incorporated	Susan Smith
Food Finders Food Bank	Barbara Ahler
Transitional Housing Center and Lincoln Center	Jennifer Layton
Lafayette Urban Ministries	Mary Anderson
Mental Health Association	Jennifer Flora
Tippecanoe County Child Care	Marilyn Redmon
Tippecanoe County Council on Aging	Helen Dillon
Community and Family Resource Center	Pam Biggs-Reed

## Lafayette Housing Consortium Grantees

Agency	Executive Director	
New Chauncey Housing, Inc.	Katy	Bunder
Lafayette Neighborhood Housing, Inc.	Pat	Stephenson
Wabash Valley Trust for Historic Preservation	Kent	Schuette
Lafayette Transitional Housing Center	Jennifer	Layton
Mental Health Association	Jennifer	Flora
Area IV Housing Development, Inc.	Sharon	Wood
Madam New York, LLC	Jon	Caron
Habitat for Humanity	Doug	Taylor

## Other Governmental/Agencies/Social Services/Business Organizations/Individuals

Agency	Contact	
OTHER GOVERNMENTAL		
Area Plan Commission	Sallie	Fahey
City of West Lafayette	Jan	Mills
West Lafayette Department of Development	Allen	Grady
Tippecanoe County Commissioner	KD	Benson
Tippecanoe County Commissioner	John	Knochel
Tippecanoe County Commissioner	Ruth	Shedd
Indiana Workforce Development	Des	Waymire
SBDC	Susan	Davis
Social Security Administration	Alan	Alexander
Tippecanoe County Juvenile Alternatives	Cathy	Smith
Tippecanoe County Library Board	Van	Phillips
Tippecanoe County Public Library	Amy	Paget
Town of Battle Ground	Phyllis	Hall
W.I.C.	Coleen	Batt
Division of Family & Children	David	Ling
SCHOOLS		
Glen Acres Elementary School	Katherine	Howellel
Miller Elementary School	Gail	Lange
Washington Elementary School	Richard	Barnhart
Lafayette School Corporation	Edward	Eiler
Ivy Tech State College	Craig	Lamb
FINANCIAL INSTITUTIONS		
Bank One	Joe	Seaman
Huntington Bank	Steve	Hickman
Lafayette Bank & Trust	Carol	Rosentreter
Lafayette Savings Bank	Randy	Williams
Salin Bank	Bill	Powers
Union Planters Bank	Tom	Freeman
BUSINESSES		
Denison Parking Lafayette LLC	Janell	Moody
Fowler Apartments	Phyllis	Merrell
H.L. Mohler & Associates	Harry	Mohler
Hawkins Environmental	Amy	Moulton
Attorney	Mark	Davis

**Agency**

Crossman Communities  
Insight Cable  
Paradigm Development, Inc.  
Paradigm Development, Inc.  
Pure, Inc.  
T. C. & J. Properties, Inc.

**Contact**

Derrin Sorenson  
Michael Jeffries  
Jim Morog  
Mark Sharer  
Charles Riggle  
T Raymond Pine

**AGENCIES/GROUPS**

AFL-CIO Community Services  
The ARC of Tippecanoe County  
The Builders Association of Greater Lafayette  
Big Brothers/Big Sisters  
Civic Theater of Greater Lafayette  
Crisis Center  
Downtown Business Center  
Downtown Business Center  
First Step/Step Ahead Forum  
G.L.A.S.S.  
Greater Lafayette Community Development Corp  
Greater Lafayette Museum of Art  
Group Homes for Children  
Hanna Community Center  
Home with Hope  
LaFlor  
Latino Coalition of Tippecanoe County  
Leadership Lafayette  
Long Center for Performing Arts  
Lafayette Adult Resource Academy  
Legal Aid Corp.  
Lafayette Board of Realtors  
Lyn Treece Boys & Girls Club  
Legal Services  
Mid-Land Meals, Inc.  
Minority Health Coalition  
Matrix Lifeline  
New Directions  
Our Saviour Lutheran Church  
Planned Parenthood  
Salvation Army  
St. Boniface Church  
Trinity Mission  
Tippecanoe Arts Federation  
Tippecanoe County Historic Association  
TSC Building Trades Corp.  
United Way  
United Way  
Up With Downtown Implementation  
Wabash Area  
Wabash Center

Don Scheiber  
Jill Vaught  
  
Steve Wetterhan  
Susan Kissinger  
Becky Nahvi  
Steve McQueen  
Tena Woenker  
Kathy Dale  
James Sands  
Sanders Howse  
Les Reker  
Rod Ray  
Sana Booker  
Charley London  
Aracheli Merrell  
Aida Munoz  
Christina Smith  
Judy Best  
Joann Vorst  
Kenneth Weller  
  
Jeff Chase  
Edward Stachowicz  
Elaine Brovont  
Thometra Foster  
Sallie Janowiak  
Judy Kuehn  
Will Peugeot  
Betty Memmer  
Lillie Carty  
Time Alkire  
Daniel Taylor  
Shelly Lowenberg-Deboer  
Kevin O'Brian  
Dennis Bockert  
James Smyth  
Kathy Downey  
Chris Brown  
Stanley Knight  
Jeff Darling

**Agency**

Wabash Valley Hospital  
Wabash Valley Hospital  
YMCA, Inc.

**INDIVIDUALS**

Individual  
Individual  
Individual  
Individual  
Individual  
Individual  
Individual  
Individual  
Individual  
Individual

**MEDIA**

Lafayette Business Digest  
Purdue Exponent  
WKHY Radio Station  
Journal & Courier  
Journal & Courier  
WBAA Radio Station  
WLFI-TV  
Lafayette Leader  
WAZY Radio Station

**Contact**

James                    Murphy  
Rick                    Crawley  
Jennifer                Waters

Andrew                Antonio  
William                Baugh  
Janie                    Getchel  
Thomas G              Klumpe  
Robert                Mertz  
Joy                      Nicholas  
Linda                   Soule  
Paula                   lunghuhn  
Nancy                   Vanaman

Jennifer                Kapp  
                             News Room  
                             News/Information  
Jim                      Schenke  
Max                      Showalter

Eileen                   Donohue

# **LAFAYETTE CITIZEN PARTICIPATION PLAN**

## ***Citizen Participation Plan Lafayette, Indiana***

The basic goals of the Community Development Block Grant (CDBG) program are: provide decent housing, provide a suitable living environment, and expand economic opportunities principally for low and moderate income people. The basic goal of the HOME Investment Partnership program is to expand the supply of decent, affordable housing for low and very-low income families with emphasis on rental housing. To get citizen input on actions to accomplish the goals of these two programs, the City of Lafayette Community Development Department attends neighborhood meetings, collects community data, holds public hearings and solicits comments from citizens.

Every five years, the department prepares a five-year consolidated community development plan that outlines Lafayette program funding priorities for CDBG and county-wide housing funding priorities for HOME. On a yearly basis, the department reevaluates the five year plan, makes modifications as needed, and develops a one-year action plan to address specific priorities identified in the community development plan. Each spring, it presents this one year action plan to the City Council for comment and adoption. This plan is also reviewed by the HOME consortium, which includes the cities of West Lafayette, Lafayette, and the unincorporated county.

The following statement of policy outlines the process for citizen participation in planning, implementing and assessing the Consolidated Plan and the One Year Action Plan.

### **Statement of Citizen Participation Policy**

It is the policy of the City of Lafayette to encourage and seek the advice of its citizens in planning, implementing, and assessing the Consolidated Plan and the One Year Action Plan.

Participation is encouraged by low-and moderate-income persons, members of minority groups, residents of areas where a significant amount of activity is proposed or ongoing, the elderly, the handicapped, and business and civic groups concerned about the program.

All aspects of citizen participation are conducted in an open manner, with freedom of access for all interested persons. However, the City retains the final responsibility and authority for the development of the plans and implementation of the program.

### **Information Available to Citizens**

To ensure that citizens, public officials and other interested parties can participate in the development, implementation, and monitoring of the consolidated plan in an informed manner, the Community Development Department makes available the following information:

- the current Consolidated Plan, and one year action plan
- any amendments to the Consolidated Plan or the one year action plan
- the range of activities undertaken, including amount to benefit low and very low income people
- all written requests for funding
- amount of CDBG assistance received each year
- plans to minimize displacement
- written complaints and their responses
- the Consolidated Annual Performance Evaluation Report (CAPER)

Other CDBG information and records are available to the extent consistent with applicable state and local laws concerning personal privacy and confidentiality.

### Citizen Participation Procedures

#### 1. Verbal and Written Comments

Any citizen is welcome to make comments or suggestions about the Consolidated Plan to the Mayor or the Community Development Director or any City official in person, by phone, or in writing at any time.

Residents of neighborhoods where a significant amount of activity is proposed or ongoing may also bring comments or questions to the meetings of their neighborhood association, which are usually attended by Community Development staff members.

#### 2. Public Hearings

In addition to ongoing access to information, citizens of the whole community and interested organizations have an opportunity to participate in the development of the Consolidated Plan through at least two public hearings that are held at different stages of the planning process and program year.

The first public hearing is held during the winter. The purpose of this hearing is to provide a formal opportunity to educate citizens about the range of activities that can be undertaken with CDBG and HOME funds and to obtain citizen views and responses concerning:

- the assessment of housing needs in Lafayette, West Lafayette, and Tippecanoe County
- the long-range unmet non-housing community development needs of Lafayette
- the proposed activities to be undertaken with CDBG funds in Lafayette
- the proposed activities to be undertaken with HOME funds county-wide
- the program performance of the City, the consortium and subrecipients

At this hearing an overview of CDBG and HOME, each program's prior year's activities, and the current planning process are presented. Citizens' views are solicited concerning housing and non-housing community development needs. Community groups are



encouraged to present programs to meet specific community needs. While all comments and proposals may be voiced orally at a hearing, to be formally considered for funding, any request or proposal must be submitted in writing before a date specified in the notification letter and at the hearing.

The second public hearing is scheduled in late spring. This hearing is held to solicit comments on the final draft of the Consolidated Plan and One Year Action Plan. As of the date of the second hearing, a 30 day citizen comment period begins. During this period, a summary of the proposed plan is published in the local paper with information on where an entire plan can be reviewed. This comment period is provided to give citizens a final opportunity to comment on the Consolidated Plan before it is submitted to the Department of Housing and Urban Development for a 45 day review period.

#### Public Notification of Hearings and Technical Assistance

Community organizations which have indicated an interest in addressing the priorities of the Five Year Consolidated Plan or who have participated in past programs are notified of hearing dates by letter. The media are notified and encouraged to report on upcoming hearings as a matter of public interest. A newspaper ad (not legal notice), is published for general notification as well. All notification is done at least one week prior to the date of the hearing. Hearings are held at a convenient time and handicapped-accessible location, with accommodation for the physically disabled and non-English speaking residents where appropriate.

Help is provided to groups representative of low and moderate income persons who request assistance in developing proposals for the use of CDBG funds or for other activities related to planning, assessing, and implementing the Consolidated Plan. The level of assistance will depend on the urgency and importance of the request to the plan, the eligibility of the requested activity, and the availability of funds and staff time.

Timeline for development and adoption of One Year Community Development Action Plan:

1. September-December: Meet with Community Groups
2. January: Public Hearing #1: Overview of CDBG and HOME, review of performance, assessment of housing and non-housing needs, funding requests and verbal presentations of priority needs
3. February: Preparation of Consolidated Plan/One Year Action Plan
4. March: Public Hearing #2: Presentation of Consolidated Plan/One Year Action Plan and citizen comments
5. April: Comment Period
6. May: Final action taken on Consolidated Plan/One Year Action Plan by City Council and Consortium

#### Citizen Complaints and Comments

Complaints relative to the CDBG or HOME program may be registered with the Mayor, the Community Development Director, or any City official at any time. However, for a

formal written response, complaints must be submitted in writing to the Community Development Director. A written answer will be provided within fifteen working days, if practicable.

A summary of all comments whether accepted or not and the reasons therefore, shall be attached to the final Consolidated Plan, any amendments following, or the performance report.

#### Criteria for Amendment

The City will amend its approved Consolidated Plan or One Year Action Plan whenever one of the following decisions is made:

- a substantial change in allocation priorities or method of distributing funds;
- carrying out an activity or using funds from any program covered by the Five Year Consolidated Plan (including program income) which has not been previously described in the action plan;
- a substantial change in the purpose, scope, location or beneficiaries of an activity.

#### Definition of Substantial Change

- any transfer of funds from one program category to another requiring approval by the City Council;
- any transfer of funds from one activity to another within a program category that is more than 25% of the total program category

Any proposed amendments to the Consolidated Plan or One Year Action Plan will be made available to the public for comment through a notification of change notice published as a display ad in at least one local newspaper. Interested parties will be provided with at least a 30 day comment period regarding the proposed amendment.

#### Amendment or Modification of Citizen Participation Plan

Any amendments to or modification of the City of Lafayette Citizen Participation Plan will be made available to citizens, public officials, and other interested parties through a notification of change legal notice in at least one local newspaper.

The City of Lafayette will follow this plan in planning, implementing, and monitoring its community development activities.

Revised May 25, 2005

# **WEST LAFAYETTE CITIZEN PARTICIPATION PLAN**

## **CITIZEN PARTICIPATION PLAN WEST LAFAYETTE, INDIANA**

### **Background**

The basic goals of the Community Development Block Grant (CDBG) program are: provide decent housing, provide a suitable living environment, and expand economic opportunities principally for low and moderate income people. The basic goal of the HOME Investment Partnership program is to expand the supply of decent, affordable housing for low and very-low income families with emphasis on rental housing. To get citizen input on actions to accomplish the goals of these two programs, the City of West Lafayette Department of Development attends meetings of community groups, collects community data, holds public hearings and solicits comments from citizens.

Every five years the West Lafayette Department of Development prepares a five-year consolidated community development plan that outlines program funding priorities for CDBG and assists the Lafayette Community Development Department on county wide housing funding priorities for HOME. The Lafayette Community Development Department is the lead agency in the Lafayette HOME Consortium.

Annually, the department reevaluates the five year plan, makes modifications as needed, and develops a one-year action plan to address specific priorities identified in the community development plan. The one year action plan is then presented to the mayor's Advisory Committee for Community Development for recommendations to the Mayor on final funding.

The following statement of policy outlines the process for citizen participation in planning, implementing and assessing the Consolidated Plan and the One Year Action Plan.

### **Statement of Citizen Participation Policy**

It is the policy of the City of West Lafayette to encourage and seek the advice of its citizens in planning, implementing, and assessing the Consolidated Plan and the One Year Action Plan.

Participation of low and moderate income persons, members of minority groups, residents of areas where a significant amount of activity is proposed or ongoing, the elderly, the disabled, and business and civic groups concerned about the program is encouraged.

All aspects of citizen participation are conducted in an open manner, with freedom of access for all interested persons. However, the City retains the final responsibility and authority for the development of the plans and implementation of the program.

### **Information Available to Citizens**

To ensure that citizens, public officials and other interested parties can participate in the development, implementation, and monitoring of the consolidated plan in an informed manner, the Department of Development makes available the following information:

- the current Consolidated Plan, and one year action plan
- any amendments to the Consolidated Plan or the one year action plan
- the range of activities undertaken, including amount to benefit low and very low income people

- all written requests for funding
- amount of CDBG assistance received each year
- plans to minimize displacement
- written complaints and their responses
- the Consolidated Annual Performance and Evaluation Report (CAPER)

Other CDBG information and records are available to the extent consistent with applicable state and local laws concerning personal privacy and confidentiality.

### *Citizen Participation Procedures*

#### *1. Verbal and Written Comments*

Any citizen is welcome to make comments or suggestions about the Consolidated Plan to the Director of Development or any City official in person, by phone, or in writing at any time. Comments or suggestions regarding the HOME investment program may be submitted to the Director of the Lafayette Community Development and Redevelopment Department.

Residents of neighborhoods where a significant amount of activity is proposed or ongoing may also bring comments or questions to the meetings of their neighborhood association, which may be attended by the Department of Development staff members.

#### *2. Public Hearings*

In addition to ongoing access to information, citizens of the whole community and interested organizations have an opportunity to participate in the development of the Consolidated Plan through at least two public hearings that are held at different stages of the planning process and program year.

The first public hearing is held during late January or early February. The purpose of this hearing is to provide a formal opportunity to educate citizens about the range of activities that can be undertaken with CDBG and HOME funds and to obtain citizen views and responses concerning:

- the assessment of housing needs in Lafayette, West Lafayette, and Tippecanoe County
- the long-range unmet non-housing community development needs of West Lafayette
- the proposed activities to be undertaken with CDBG funds in West Lafayette
- the program performance of the City and subrecipients

At this hearing an overview of CDBG, the prior year's activities, and the current planning process are presented. Citizen's views are solicited concerning housing and non-housing community development needs. Community groups are encouraged to present programs to meet specific community needs. While all comments and proposals may be voiced orally at a hearing, to be formally considered for funding, any request or proposal must be submitted in writing at the hearing.

The second public hearing is scheduled in March. This hearing is held to solicit comments on the final draft of the Consolidated Plan and/or One Year Action Plan. As of the date of the second hearing, a 30 day citizen comment period begins. During this period, a summary of the proposed plan is published in the local paper with information on where an entire plan can be

reviewed. The Consolidated Plan and One Year Action Plans will be available on the City of West Lafayette's website. This comment period is provided to give citizens a final opportunity to comment on the Consolidated Plan before it is submitted to the Department of Housing and Urban Development for a 60 day review period.

#### Public Notification of Hearings and Technical Assistance

Community organizations which have indicated an interest in addressing the priorities of the Five Year Consolidated Plan or who have participated in past programs are notified of hearing dates by letter. The media are notified and encouraged to report on upcoming hearings as a matter of public interest. A newspaper ad (not legal notice), is published for general notification as well. All notification is done at least one week prior to the date of the hearing. Hearings are held at a convenient time and an accessible location, with accommodation for the physically disabled and non-English speaking residents where appropriate.

Help is provided to group's representative of low and moderate income persons who request assistance in developing proposals for the use of CDBG funds or for other activities related to planning, assessing, and implementing the Consolidated Plan. The level of assistance will depend on the urgency and importance of the request to the plan, the eligibility of the requested activity, and the availability of funds and staff time.

#### Timeline for development and adoption of One Year Community Development Action Plan

1. September-December: Meet with Community Groups, Neighborhood Associations and interested service agencies.
2. January/February: Public Hearing #1: Overview of CDBG, review of performance, assessment of housing and non-housing needs, funding requests and verbal presentations of priority needs
3. February: Preparation of Consolidated Plan/One Year Action Plan
4. March: Public Hearing #2: Presentation of Consolidated Plan/One Year Action Plan and citizen comments
5. April: Comment Period
6. May: Final action taken on Consolidated Plan/One Year Action Plan by Mayor
7. June: Appropriation of funds by Council
8. July 1: Program year start date.

#### Citizen Complaints and Comments

Complaints relative to the CDBG or HOME program may be registered with the Mayor, the Director of Development, or any City official at any time. However, for a formal written response, complaints must be submitted in writing to the Director of Development. A written answer will be provided within fifteen working days, if practicable.

A summary of all comments whether accepted or not and the reasons therefore shall be attached to the final Consolidated Plan, any amendments following, or the performance report.

### Criteria for Amendment

The City will amend its approved Consolidated Plan or One Year Action plan whenever one of the following decisions is made:

- a substantial change in allocation priorities or method of distributing funds;
- carrying out an activity or using funds from any program covered by the Five Year Consolidated Plan (including program income) which has not been previously described in the action plan;
- a substantial change in the purpose, scope, location or beneficiaries of an activity.

### Definition of Substantial Change

- any transfer of funds from one program category to another
- any transfer of funds from one activity to another within a program category that is more than 25% of the total program category

Any amendments to or modification of the City of West Lafayette Citizen Participation Plan will be made available to citizens, public officials, and other interested parties through a notification of change as a legal notice in at least one local paper.

The City of West Lafayette will follow this plan in planning, implementing, and monitoring its community development activities.

### Role of Advisory Committee

The Advisory Committee on Community Development will continue to be an important part of the Citizen's Participation Plan. The following is an outline of their function and responsibilities:

#### Public Hearing #1:

- review and comment on progress
- receive and make recommendations to the Mayor on citizen's and community groups' proposals and priorities for the Five Year Consolidated Plan and One Year Action Plan

#### Public Hearing #2:

- review and comment on the prepared Five Year Consolidated Plan

# **APC LAND USE AND BUILDING CONDITION SURVEY**



**Tippecanoe County**  
**APC Land Use and Building Conditions Survey**

	Census Tract	Single Family				SF Total	2 Family Duplex				2F Total	Multi-Family				MF Total	Grand Total
		A	B	C	D		A	B	C	D		A	B	C	D		
Lafayette (L/M)	1	650	138	18	1	807	50	8			58	248	3	4		255	1,120
Lafayette (L/M)	2	516	114	19		649	66	18	4		88	43	14	4		61	798
Lafayette (L/M)	3	1,306	67	2	1	1,376	26	8			34	71				71	1,481
Lafayette (L/M)	4	358	222	8	6	594	167	220	14	4	405	682	327	42	23	1,074	2,073
Lafayette (L/M)	6	14	4			18	40	12			52	325	49		4	378	448
Lafayette (L/M)	7	597	88	6	2	693	128	82			210	384	152	5		541	1,444
Lafayette	8	600	183	23	3	809	34	10	4		48	9	17	4		30	887
Lafayette (L/M)	9	463	212	23	6	704	196	76	8		280	514	49	10		573	1,557
Lafayette (L/M)	10	367	73	4		444	48	26			74	145	19			164	682
Lafayette	11	1,047	132	2		1,181	60	28			88	94	45			139	1,408
Lafayette	12	935	130	4		1,069	102	22		2	126	79	52		4	135	1,330
Lafayette	13	1,367	244	2	1	1,614						128	194			322	1,936
Lafayette	14	1,242	36			1,278						64				64	1,342
Lafayette	15.01	829	62	10	1	902	154				154	717	10			727	1,783
Lafayette	15.02	1,488	23			1,511	180				180	576	8			584	2,275
Lafayette	16	2,663	129	1		2,793	176				176	163				163	3,132
Lafayette	17	689	187	2	1	879	28				28	2,207	140			2,347	3,254
Lafayette	18	743	129	2		874	264	2			266	475	33			508	1,648
	19	1,210	42	1		1,253	65				65	412	30			442	1,760
West Lafayette	51	1,646	54	3		1,703	46	14	2		62	1,618	54			1,672	3,437
West Lafayette	52	1,237	53	4	1	1,295	72	2			74	781	12			793	2,162
West Lafayette (L/M)	53	595	45	1		641	70	10			80	701	7			708	1,429
West Lafayette (L/M)	54	77	11	1		89	120	14			134	1,771	29			1,800	2,023
West Lafayette (L/M)	55	28	6			34	24	12			36	1,627	61			1,688	1,758
	101	1,822	302	76	24	2,224	14	2			16	21	14			35	2,275
	102.01	1,594	224	35	5	1,858	38		2		40	8	13			21	1,919
West Lafayette (p)	102.03	1,328	60	7	2	1,397	198				198	235	4			239	1,834
West Lafayette (p)	102.04	1,874	81	11	5	1,971	460	2			462	2,217	14			2,231	4,664
	103											376				376	376
	105											1,012	44			1,056	1,056
	106	1,662	273	80	16	2,031											2,031
Lafayette	107	717	35	6	2	760	2				2	3				3	765
Lafayette	108	1,212	63	7	3	1,285	96	2			98	562				562	1,945
	109.01	2,267	107	12	8	2,394	2				2						2,396
Lafayette	109.02	1,123	96	17	6	1,242	34				34	18				18	1,294
	110	1,162	212	91	17	1,482			2		2	16				16	1,500
Grand Total		35,428	3,837	478	111	39,854	2,960	570	36	6	3,572	18,302	1,394	69	31	19,796	63,222

Total Housing Units	%
Total A	89.67
Total B	9.18
Total C	0.92
Total D	0.23

# **REGULATORY BARRIERS QUESTIONNAIRE RESPONSE**

The following is a copy of the Regulatory Barriers Questionnaire in order to  
provide narrative answers for the Lafayette-West Lafayette 2005-2009  
Consolidated Plan.

America's Affordable Communities Initiative  
U.S. Department of Housing and Urban Development

Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

Part A. Local Jurisdictions. Counties Exercising Land Use and Building Regulatory Authority  
and Other Applicants Applying for Projects Located in such Jurisdictions or Counties

1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a "housing element," please enter no. If no, skip to question # 4.

Yes

2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate and middle income families, for at least the next five years?

Yes (IN PROCESS OF BEING UPDATED BY THE AREA PLAN COMMISSION)

3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right," as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration.). If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes.

Yes

4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health code or is otherwise not based upon explicit health standards?

No

5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7. Alternatively, if your jurisdiction does not have impact fees, you may enter yes.

No Fees

6. If yes to question #5, does the statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus), and a method for fee calculation?

N/A

7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?

N/A

8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through gradated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis?

Yes Under the Indiana General Administrative Rules: Rehabilitation of older structures is rated under a point system.

9. Does your jurisdiction use a recent version (i.e. published within the last 5 years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC) or the National Fire Protection Association (NFPA)) without significant technical amendment or modification. In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes?

Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability.

Yes Must used State adopted code and the State does amend the model codes.

10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?

Yes

11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing?

No

12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, attach a brief list of these major regulatory reforms.

No

13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing?

No Some modifications can occur under the Planned Unit Development process.

14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.)

No

15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent, not sequential, reviews for all required permits and approvals?

No. Multifamily and commercial must still be reviewed by the State. All food establishments must be reviewed and receive approval by County Health Department.

16. Does your jurisdiction provide for expedited or "fast track" permitting and approvals for all affordable housing projects in your community?

No. Process is same for every project and is a reasonable amount of time at the local level for review and approval.

17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?

Yes

18. Does your jurisdiction allow “accessory apartments” either as: a) a special exception or conditional use in all single-family residential zones or, b) “as of right” in a majority of residential districts otherwise zoned for single-family housing?

No. Due to potential problems of over use as related to the University student market in West Lafayette.

19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments?

No, however this could be addressed through the Planned Unit Development process.

20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations?

No

**LAFAYETTE HOUSING  
CONSORTIUM RESALE /  
RECAPTURE POLICY  
STATEMENT**

## **Lafayette Housing Consortium Resale / Recapture Policy Statement**

It is the policy of the Lafayette Housing Consortium to maintain long term affordable housing through investments of federal funds. In accordance with the HOME regulations, this policy is enforced either by recapturing HOME funds to assist other buyers and/or properties (Recapture Option), or by restricting the sale of HOME-assisted properties to other low-income (household income less than 80% Area Median Income) buyers (Resale Option). The type and amount of HOME subsidy invested in the property determines the option and the minimum length of the affordability period applied to a property. The requirements of each option are specifically described in the legal documents for each loan. At the end of the period of affordability, the HOME subsidy is forgiven and the property is no longer subject to HOME Program restrictions. As a general practice, when both direct and indirect subsidies are invested in a property, the Recapture Option is utilized.

This policy provides an incentive for long term ownership and encourages neighborhood stability by reducing the HOME investment after five years. Over time, the homeowner's equity increases as first mortgage principal payments increase and the HOME investment is reduced. The homeowner's percentage of net proceeds is increased by capital improvements made to the property, thus protecting their investment and providing an incentive to maintain and improve the property.

In the event of a homeowner's default of HOME requirements during the affordability period due to death, life-threatening illness, or other extraordinary circumstance, the Consortium may allow assumption of the affordability requirements by an income-eligible family member on a case-by-case basis.

This policy may be amended from time to time to reflect changes in programs and local market conditions.

### **Recapture of HOME Funds**

The Recapture Option is used when the homebuyer receives a direct subsidy for the purchase of the home, such as down payment or closing cost assistance, or when the unit is purchased at a price below the fair market value. Under this option, the minimum period of affordability is based only on the amount of the direct subsidy.

The homeowner is at liberty to sell to any buyer, at any price the market will bear, but also must repay the direct HOME subsidy received when the unit was originally purchased, which will be reduced on a pro-rata basis beginning year six of the affordability period. Prior to year six, the entire amount of the direct HOME subsidy is due upon closing. In the event the sale proceeds are insufficient to repay the entire HOME subsidy due, the Lafayette Housing Consortium will share the net proceeds with the homeowner.

Net proceeds of a sale are the sales price minus the repayment of any non-HOME loan balance and seller's closing costs. The amount of HOME funds recaptured is determined by the



percentage of Net proceeds proportionally based on the ratio of the HOME assistance to the sum of the homeowner's investment (downpayment, loan principal payments and documented capital improvements) plus the HOME assistance as follows:

$\frac{\text{HOME Assistance}}{\text{HOME Assistance} + \text{(Homeowner Investment)}} \times \text{Net Proceeds} = \text{HOME Recapture Amount}$
---

Once the HOME funds are repaid, the property is no longer subject to the HOME Program restrictions and the HOME liens placed on the property will be released.

At time of sale, if the property increases in value, the HOME investment is repaid and used to fund new eligible projects. If the property fails to appreciate by an amount sufficient to repay both the homeowner's investment and the HOME subsidy, the amount to be recaptured is proportionately reduced. If the net proceeds are less than or equal to zero, the amount to be recaptured will be zero and no additional assistance will be provided to the homeowner. The homeowner is encouraged to maintain the property in a manner that will sustain the original fair market value.

In the event of foreclosure, transfer in lieu of foreclosure or assignment of a FHA insured mortgage to HUD, and there are insufficient net proceeds to repay the HOME investment – the affordability period is terminated and the property is no longer be subject to HOME program restrictions.

### **Resale of Property**

The Resale Option is used when only development subsidies such as site acquisition, rehabilitation, or construction financing are provided to the developer and no direct subsidy is provided to the homebuyer and the unit is sold at the fair market value. The Resale Option ensures that the home remains affordable over the entire period of affordability, even in the event of subsequent sales. Under this option the minimum period of affordability is based on the entire amount of HOME funds invested in the property and the affordability is secured with a recorded covenant or deed restriction. The developer (or City, if lien holder) may use purchase options, rights of first refusal or other preemptive rights to purchase the property before foreclosure to preserve affordability.

Unless the Consortium has established a presumption of affordability for the property's neighborhood in accordance with the specialized procedures per the HOME Final Rule at 24 CFR 92.254(a)(5)(i)(B), the homeowner is required to sell the property to an eligible low-income buyer at an affordable price.

The sale must meet three criteria:

- 1) The new buyer must be low-income and occupy the home as their principal residence for the remainder of the original affordability period.
- 2) The sales price must be affordable to a reasonable range of low-income homebuyers (PITI not to exceed 30% of gross income).

- 3) The original buyer must receive a fair return on their investment, which includes downpayment, loan principal payments, and documented capital improvements.
  - a. Community-wide appreciation of property values will be considered when calculating fair return. The percentage of appreciation over the years the property was owned, as determined by sales price data provided by the Lafayette Regional Association of Realtors, or its successors, will be used to allow the property owner the same appreciation rate as the rest of the community.

The selling price is determined by adding the non-HOME debt balance, seller's closing costs and fair return. If the selling price of the home is not affordable to low-income families, the Consortium may choose to provide additional direct subsidy to the new buyer to meet the affordability requirements. In this case, a new affordability period based on the direct subsidy amount is applied to the property, but the total (original + new) HOME funds invested in the property may not exceed the regulatory limit on HOME assistance per unit. The additional funding must be through an existing homebuyer program and the new buyer must complete an approved homebuyer education course.

#### **Calculation to Determine Fair Return:**

The Lafayette Regional Association of Realtors maintains average sales prices within Tippecanoe County. The Consortium maintains a chart of the average sales price for the calendar years since 1995. Homeowner activities prior to 1995 have met the required period of affordability and are not subject to resale restrictions at this time. The appreciation (or depreciation) rate is determined by computing the percent of change from the year of purchase to the year of sale. The homeowner investment is increased or decreased according to the percent of change.

$\frac{\text{Average Sales Price Year of Sale} - \text{Average Sales Price Year of Purchase}}{\text{Average Sales Price Year of Purchase}} = \text{Percent of Change}$
--

$100 + \begin{matrix} \text{Percent} \\ \text{of} \\ \text{Change} \end{matrix} \begin{matrix} + \\ (-) \end{matrix} \times \begin{matrix} \text{Homeowner Investment} \\ \text{(Down Payment, Principal Payments, Capital} \\ \text{Improvements)} \end{matrix} = \text{Fair Return}$
--

**CITY OF LAFAYETTE  
GREATER DOWNTOWN  
NEIGHBORHOODS THAT WORK:  
REVITALIZATION STRATEGY**

# *The Greater Downtown Neighborhoods*

"The Neighborhood Action Committee (NAC) is a group of community stakeholders that envision the Lafayette Greater Downtown Neighborhood (GDN) to be a dynamic urban center, which celebrates its distinctive heritage and community spirit, while encouraging diversity and promoting community and economic development activities aimed at revitalizing its member neighborhoods" (NAC by-laws, July 8, 1999).

NAC is organized as an informal committee made up of neighborhood residents and other community members that advise the City of Lafayette on activities in the Neighborhood Revitalization Strategy Area (NRSA). In the first six months of the NAC's existence, the group developed by-laws to govern their operation. Current NAC sub-committees encompass four revitalization categories: Economic Empowerment and Development, Neighborhood Housing, Infrastructure, and Outreach.

**The Greater Downtown Neighborhoods encompass the Historic Centennial Neighborhood, the Ellsworth-Romig Neighborhood, the Downtown Neighborhood, and a small portion of the northend of Historic Ninth Street Hill Neighborhood.**

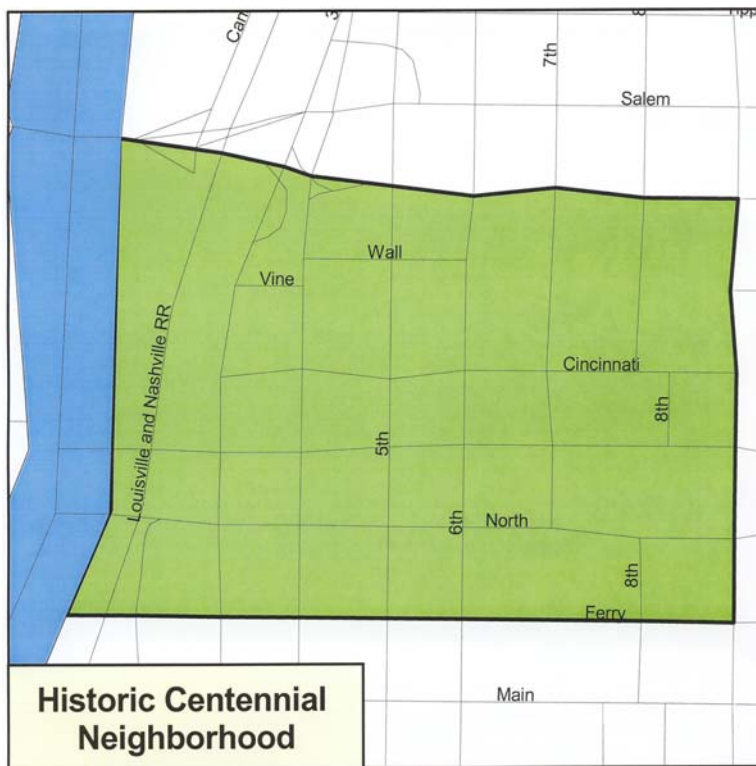


## ***Historic Centennial Neighborhood***

Historic Centennial Neighborhood was platted in 1829, and is the oldest residential-mixed use neighborhood in Lafayette. The neighborhood is located just north of Lafayette's central business district, and is graced with historic architecture dating from the 1840s to the 1920s. Historic Centennial Neighborhood is an area included in the Neighborhood Revitalization Strategy Area (NRSA).

The priorities of the Historic Centennial Neighborhood Association include preserving the historic character of the neighborhood, attracting appropriate development and neighborhood businesses, increasing homeownership, and beautifying the neighborhood, especially by encouraging property owners to maintain their property.

Census Data 2000	
Population	894
Percent White	84%
Percent Minority	16%
Incomes Below 80% Median	82%
Households	522
Vacancy Rate	7%



Recent accomplishments, as well as current and upcoming projects, within the Historic Centennial Neighborhood include:

Construction of the 5<sup>th</sup> Street Brownstone town homes and row houses; sidewalk and curb replacement throughout the neighborhood; exterior rehabilitation of the Civic Theatre; rehabilitation of the Historic Atlas Townhouses on North 7<sup>th</sup> Street, to be converted from a 12-unit apartment house into two owner-occupied units; CDBG funding to replace unsafe play equipment in Centennial Park.

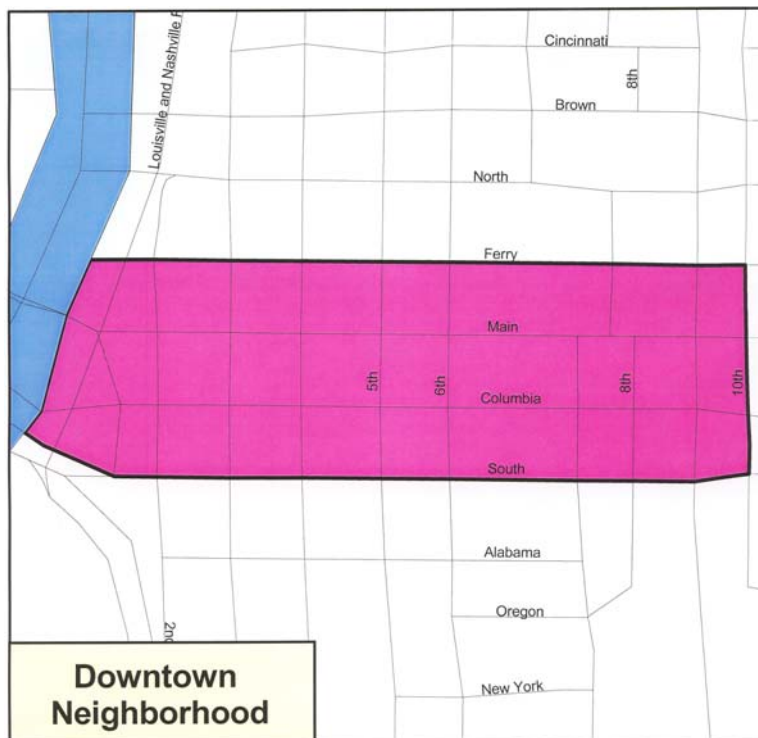
The Centennial neighborhood has benefited from numerous public and private investments, and the residents of this neighborhood have experienced many neighborhood enhancements from various sources, including CDBG and HOME funding, private investments, donations, and local volunteers.

## ***Downtown Neighborhood***

Downtown Lafayette is becoming a very popular place to live. Residential unit developments throughout the downtown, such as the Historic Lahr Apartments and the Fowler House Apartments, have greatly increased the residential base of this urban neighborhood. Downtown Neighborhood is an area included in the Neighborhood Revitalization Strategy Area (NRSA).

Downtown residents formed an organized association in 1998. The association has addressed parking issues in the downtown, and has worked with the Lafayette Urban Enterprise Association, the Downtown Business Center, and the Friends of Downtown to more actively participate in the numerous events happening in the core of the city.

Census Data 2000	
Population	384
Percent White	92%
Percent Minority	8%
Incomes Below 80% Median	70%
Households	323
Vacancy Rate	11%



The City of Lafayette Community Development Department makes available to the public a list of all known residential opportunities in the Downtown Neighborhood. The *Guide to Downtown Residential Opportunities* offers interested potential residents an opportunity to review the many housing possibilities in Downtown Lafayette. This publication includes property manager/owner contact information, and also offers pricing and other information about units available.

Recent accomplishments, as well as current and upcoming projects, within the Downtown Neighborhood include:

Exterior rehabilitation of the Lafayette Theater; groundbreaking for the Renaissance Place, which will include retail, dining, office, and residential opportunities; participation of commercial property owners in the Main Street Façade Program; and the upcoming Columbia Street Model Block streetscape and beautification project.

## ***Ellsworth-Romig Neighborhood***

Census Data 2000	
Population	1397
Percent White	83%
Percent Minority	17%
Incomes Below 80% Median	62%
Households	639
Vacancy Rate	10%

The Ellsworth-Romig Neighborhood is located just south of Lafayette's central business district, and has had a strong and active Association membership since 1979; beginning their work under the name of the Southside Neighborhood Improvement Coalition (SNIC). Ellsworth-Romig Neighborhood is an area included in the Neighborhood Revitalization Strategy Area (NRSA).

Ellsworth-Romig's goals since the 1970s have been to maintain the historic character of the neighborhood, restore dilapidated structures, prevent inappropriate development, and increase the sense of neighborhood by encouraging an increase in owner-occupancy, as well as tenant commitment to the neighborhood.

Recent accomplishments, as well as current and upcoming projects, within the Ellsworth-Romig Neighborhood include:

Site improvements to Triangle Park; sidewalk and curb replacement throughout the neighborhood; relocation of house to vacant lot on former railroad corridor; rehabilitation of Falley Double Apartments, which renovated a dilapidated twelve unit historic building into eight affordable and two market rate units; construction of Sample Run Apartments; construction of condominiums at 3<sup>rd</sup> and Alabama Streets; the upcoming rehabilitation of 123 S 7<sup>th</sup> Street into a single family residence; and the upcoming South 8<sup>th</sup> Street redevelopment project.





## ***Historic Ninth Street Hill Neighborhood***

The Historic Ninth Street Hill Neighborhood Association was formed in 1986 after a group of neighbors met to discuss ways to improve the neighborhood. Since then, the Association has worked to enrich, preserve, beautify, and unify the Ninth Street Hill neighborhood.

Only the north portion of the Ninth Street Hill Neighborhood is eligible for CDBG funding; this portion of the neighborhood is included in the Neighborhood Revitalization Strategy Area (NRSA) boundaries. An income survey will be conducted in 2005 to verify that the northend of the neighborhood is still eligible to participate in the NRSA.

Census Data 2000	
Population	221
Percent White	94%
Percent Minority	7%
Households	106
Incomes below 80% median	TBD





**CITY OF LAFAYETTE**  
**CDBG TARGET AREA ORGANIZED**  
**NEIGHBORHOODS**

## Other Organized CDBG Eligible Neighborhoods

### *Hanna Neighborhood*

The Hanna Neighborhood is located northeast of Downtown, and is one of Lafayette's largest neighborhoods.

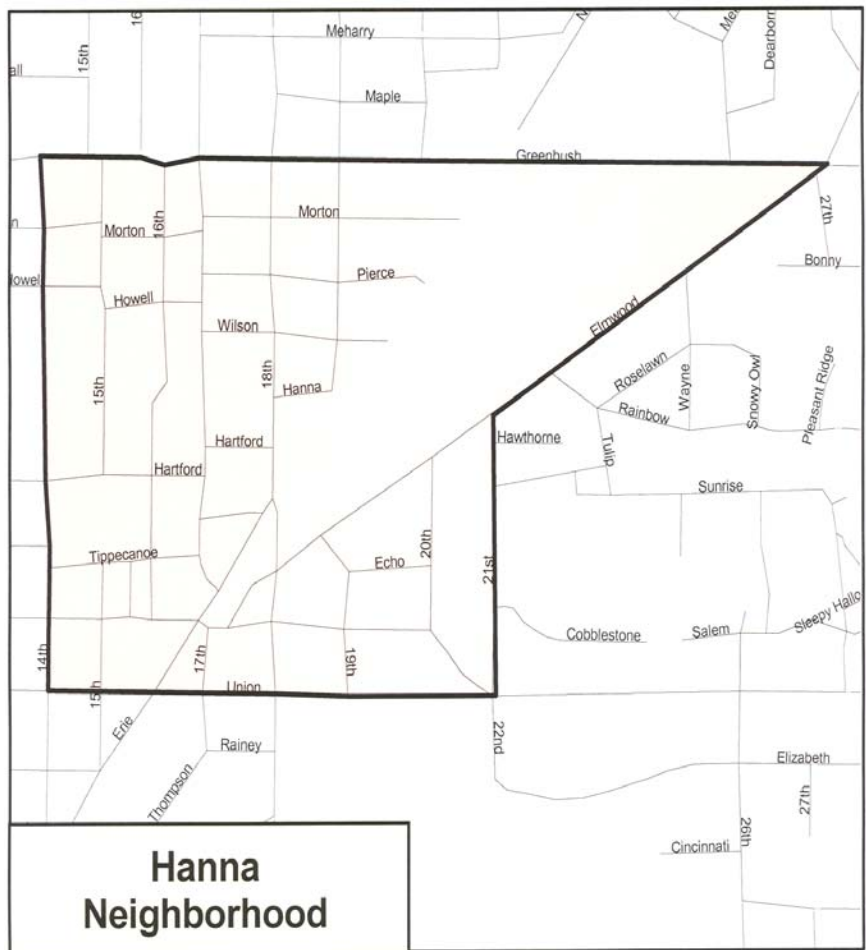
Census Data 2000	
Population	1023
Percent White	78%
Percent Minority	22%
Incomes Below 80% Median	57%
Households	417
Vacancy Rate	7%

Hanna is a very diverse neighborhood, with a mixture of low and moderate income homeowners and renters. The neighborhood also includes St. Elizabeth Medical Center, numerous retail dining businesses, and other commercial properties. Only the western half of the neighborhood is considered eligible for CDBG funding, but the Hanna Neighborhood Association is active throughout the entire neighborhood.

The goals of the Hanna Neighborhood Association are to "preserve the neighborhood's atmosphere as a multi faceted and diverse neighborhood, to maintain and promote a healthy community where all live, work, trade, and play with pride, in harmony and safety, and to serve as a model for other neighborhoods."

Recent accomplishments within the Hanna Neighborhood include:

Sidewalk, curb and handicap ramp replacement throughout the neighborhood; renovation of Hanna Park; renovation of Linwood Park.

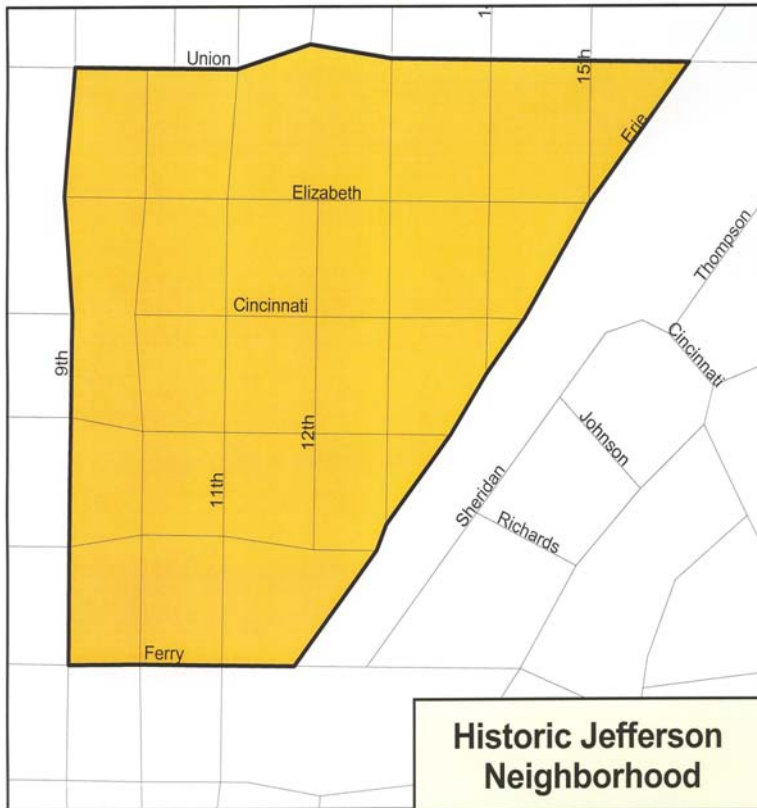


## ***Historic Jefferson Neighborhood***

The Historic Jefferson Neighborhood is located northeast of Downtown Lafayette. The neighborhood was officially established in June of 1998. With the help of Lafayette Neighborhood Housing Services, Inc., residents established the Historic Jefferson Neighborhood Association. The association's main goal has been to establish the neighborhood as a "neighborhood of choice" for a diverse mixture of renters and homeowners.

Census Data 2000	
Population	795
Percent White	86%
Percent Minority	14%
Incomes Below 80% Median	76%
Households	429
Vacancy Rate	10%

The priorities contained in the Historic Jefferson Neighborhood Improvement Plan include promoting safety and quality of life, neighborhood beautification, diversity, strong relationships with institutions, and continued efforts at solidarity.



Recent accomplishments within the Historic Jefferson Neighborhood include:

Completion of rehabilitation of Historic Jefferson High School into senior housing; and sidewalk, curb and handicap ramp replacement throughout the neighborhood.

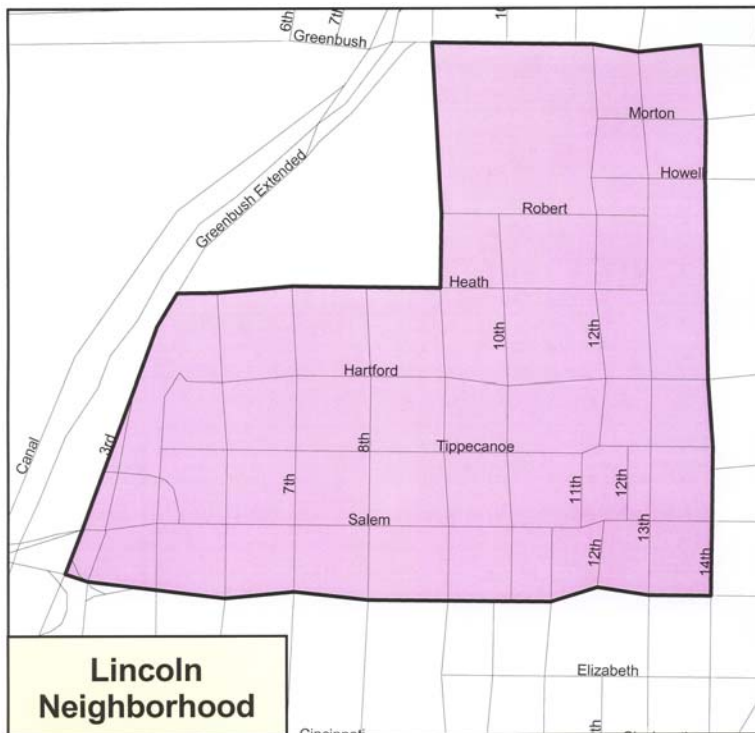
The Historic Jefferson Neighborhood continues to work in partnership with the Lafayette Community Development Department, Lafayette Neighborhood Housing Services, Inc, and Lafayette Urban Enterprise Association to fulfill their mission of neighborhood revitalization.

## ***Lincoln Neighborhood***

The Lincoln Neighborhood Association was established in 1993 in order to proactively manage their changing neighborhood. Their neighborhood plan, "ARCHS" was developed with this priority in mind. Their priorities are:

**Architecture:** Encourage development that is both appropriate for the neighborhood, and adds character to it; **Relationships:** Encourage positive relationships with institutions and developers interested in building in the area; **Corridors:** Study the Union and Salem corridors to develop ideas that best utilize this gateway into the City of Lafayette; **Housing:** Encourage property improvements for both owner-occupied units as well as rental units; **Sidewalks:** Ensure safety, handicap accessibility, and neighborliness by maintaining sidewalks in good repair.

Census Data 2000	
Population	1933
Percent White	82%
Percent Minority	18%
Incomes Below 80% Median	66%
Households	980
Vacancy Rate	12%



Recent accomplishments in the Lincoln Neighborhood include:

Sidewalk, curb and handicap ramp replacement throughout the neighborhood; and the Johanna Downie Memorial Children's Garden.

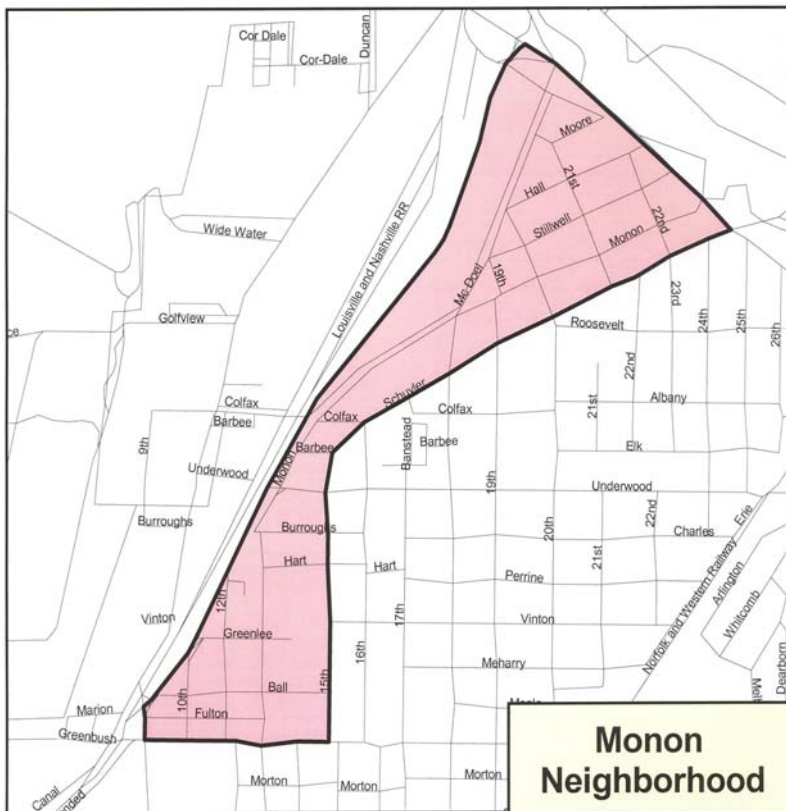
The Lincoln Neighborhood continues to work in partnership with the Lafayette Community Development Department, Lafayette Neighborhood Housing Services, Inc, and Lafayette Urban Enterprise Association to fulfill their mission of neighborhood revitalization.

## Monon Neighborhood

The Monon Neighborhood is located on the City's north side, and is city's northernmost neighborhood. Its name represents two great pieces of Lafayette History, The Monon Shops, one of Lafayette's greatest former employers; and the Potawatomi Tribe, to whom *Monon* was a word meaning "To Carry".

The Monon Shops were a hub and servicing station for the coal and steam-powered locomotives that utilized the railroad route that stretched from Louisville, Kentucky to Chicago, Illinois. The Monon Neighborhood was built primarily by and for workers at The Monon Shops, and many descendants of the Shops workers still reside in the neighborhood today.

The Monon Neighborhood Association is made up of a dynamic group of residents that seek to preserve and improve the neighborhood by "strengthening relationships among



### Census Data 2000

Population	1134
Percent White	87%
Percent Minority	13%
Incomes Below 80% Median	67%
Households	489
Vacancy Rate	7%

neighbors, initiating projects that bolster the image of the neighborhood, and fostering a spirit of volunteerism."

Recent Accomplishments within the Monon Neighborhood include:

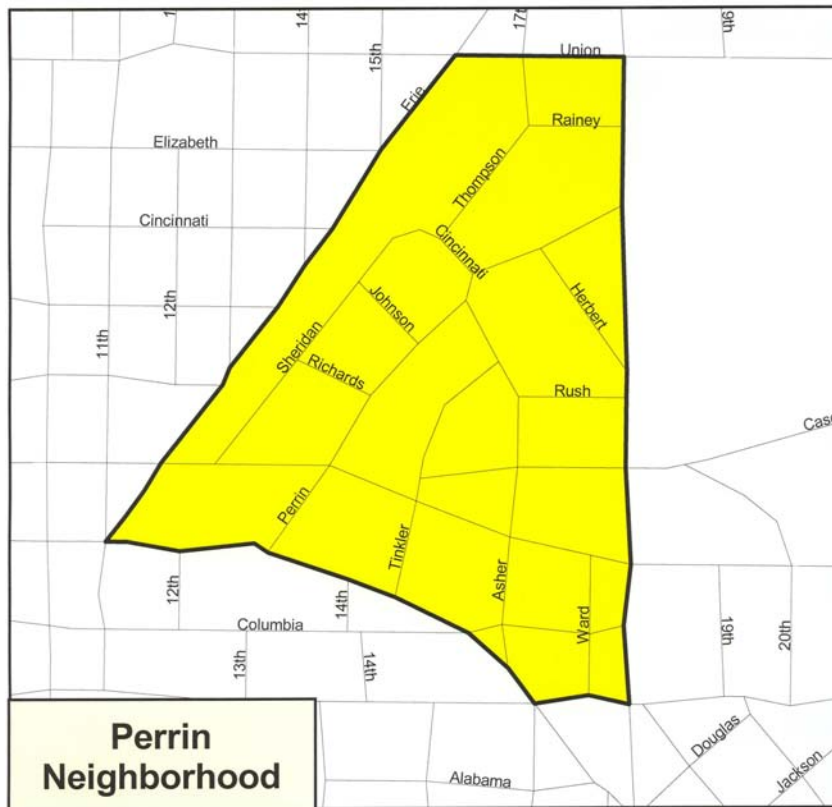
Sidewalk, curb and handicap ramp replacement throughout the neighborhood; construction and dedication of the Monon Monument, which is a scenic sitting area overlooking the old Monon Shops site. The Monon Monument is a tribute to the founders of the Monon Neighborhood.

## ***Perrin Neighborhood***

The Perrin Neighborhood is located northeast of Downtown Lafayette, and is comprised of hundreds of historic houses with a diverse mix of owner-occupied and renter-occupied homes. The Perrin Neighborhood is also included on the National Register of Historic Places. The Perrin Neighborhood was originally formed in the 1970s, and is still active today, with residents participating in many activities that promote historic preservation, homeownership, property rehabilitation, and other infrastructure advances.

### **Census Data 2000**

Population	918
Percent White	86%
Percent Minority	14%
Incomes Below 80% Median	58%
Households	437
Vacancy Rate	8%



Recent accomplishments within the Perrin Neighborhood include:

Upcoming sidewalk, curb and handicap ramp replacement throughout the neighborhood.

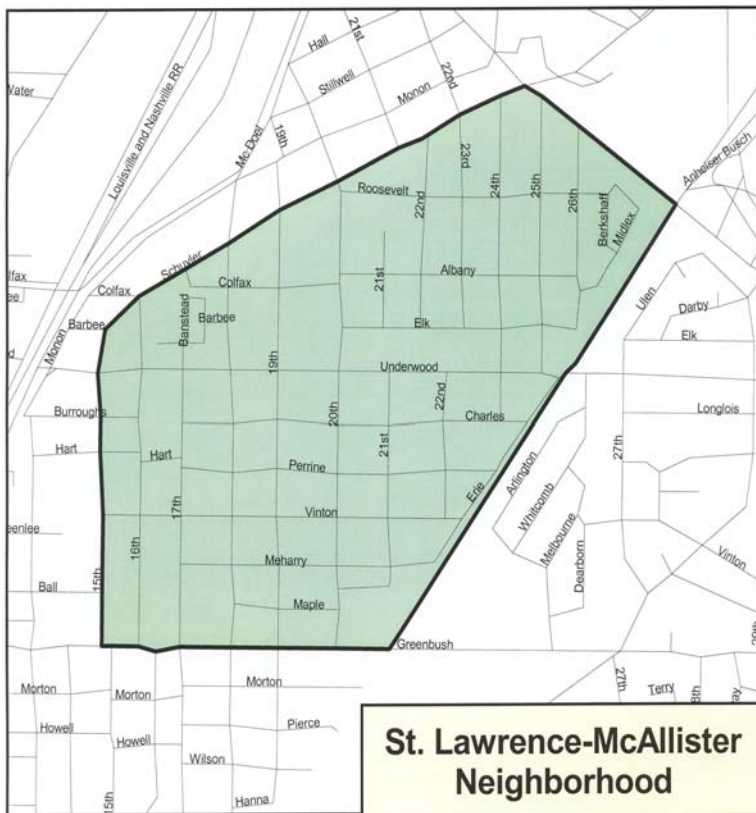


## ***St. Lawrence – McAllister***

The St. Lawrence-McAllister Neighborhood originally made up a significant portion of the Town of Linnwood, but when construction of the Monon Shops began in 1889, the neighborhood was annexed by the City of Lafayette. Since then, the St. Lawrence-McAllister Neighborhood has been a beautiful and diverse area that hundreds of Lafayette residents call home.

Census Data 2000	
Population	2825
Percent White	92%
Percent Minority	8%
Incomes Below 80% Median	57%
Households	1245
Vacancy Rate	4%

The Mission of the St. Lawrence-McAllister Neighborhood Association is to foster a neighborhood that is “well maintained, appealing, safe, and clean; where families have pride in their homes and a sense of community” by ‘helping their neighbors, getting to know one another, encouraging and promoting long-term residency, and working with neighbors, local government, businesses, and community institutions to improve the neighborhood.’



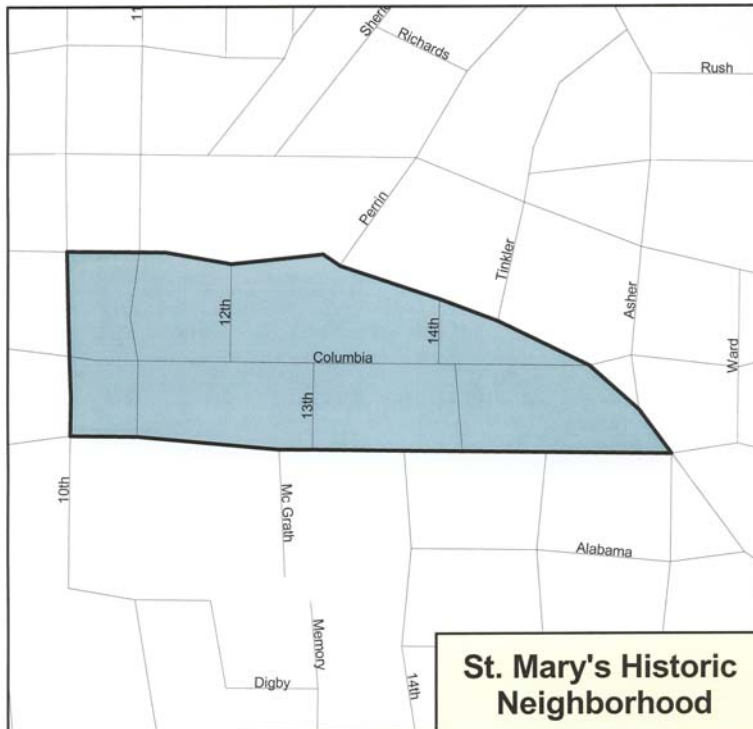
## ***St. Mary's Historic Neighborhood***

St. Mary's Historic Neighborhood lies just east of Downtown Lafayette. It is centered around St. Mary's Cathedral; a local landmark for which the neighborhood is named.

St. Mary's Historic Neighborhood Association's priorities include preserving the historic character of their neighborhood.

### **Census Data 2000**

Population	323
Percent White	88%
Percent Minority	12%
Incomes Below 80% Median	70%
Households	179
Vacancy Rate	6%



Recent accomplishments within the St. Mary's Historic Neighborhood include:

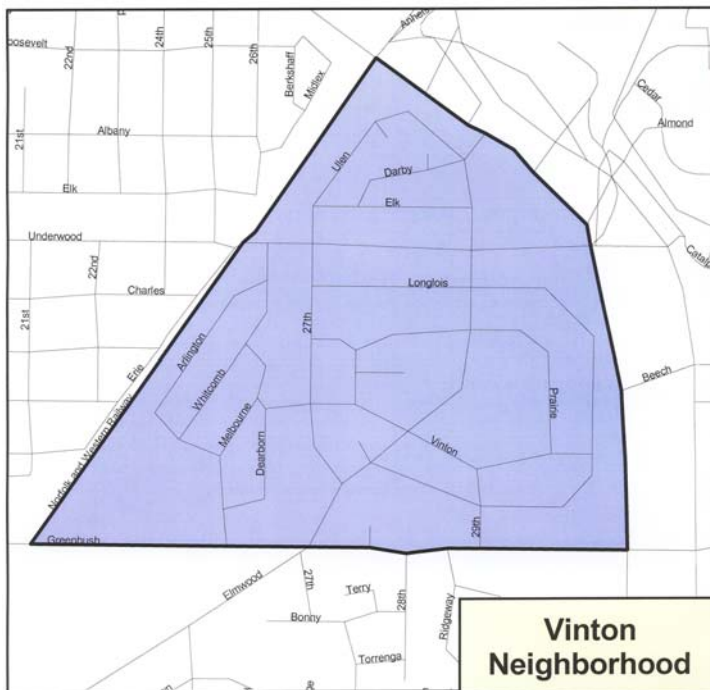
Installation of 21 historically appropriate streetlights on Columbia Street, one of the arterial streets in this neighborhood; and the renovation of the historic Five Points Fire Station.

The St. Mary's Historic Neighborhood Association has also outlined replacing hazardous curbs and sidewalks as a priority for their neighborhood.



## Vinton

The Vinton Neighborhood was built primarily in the 1950-60s and still possesses a small-town flavor that is evident in the friendliness of its residents. Vinton is a well-maintained, quiet, family-oriented neighborhood with a healthy sense of community pride and ownership. The Vinton Neighborhood Association has defined its mission as “maintaining and improving the neighborhood by promoting relationships with neighbors, actively participating in the development of the neighborhood’s assets, sponsoring youth activities,



### Census Data 2000

Population	1661
Percent White	91%
Percent Minority	9%
Incomes Below 80% Median	59%
Households	708
Vacancy Rate	4%

and encouraging pride in the appearance of the homes with the neighborhood.” Vinton has two neighborhood parks, an elementary school, and a public swimming pool that help to make the neighborhood an attractive place for families to live.

Upcoming projects within the Vinton Neighborhood include:

Replacement of unsafe play equipment and renovation of both Arlington Park and Darby Park; and sidewalk, curb and handicap ramp replacement throughout the neighborhood.